

**CITY OF WINDCREST ECONOMIC DEVELOPMENT CORPORATION
BOARD OF DIRECTORS**

Regular Meeting

**March 10, 2016
6:00 P.M.**

Windcrest City Hall

NOTICE IS HEREBY GIVEN THAT A REGULAR MEETING OF THE BOARD OF DIRECTORS OF THE WINDCREST ECONOMIC DEVELOPMENT CORPORATION (WEDC) WILL BE HELD AT WINDCREST CITY HALL, 8601 MIDCROWN, WINDCREST, TEXAS ON THE 10th DAY OF MARCH 2016 STARTING AT 6:00 P.M. DURING THE MEETING, THE BOARD WILL CONSIDER, DELIBERATE AND MAY TAKE ACTION UPON ANY OF THE SUBJECTS LISTED BELOW.

Vision Statement: Nourish and develop a vibrant community that consistently pushes the limits.

Mission Statement: Facilitate interaction between business, city and other community organizations to nourish the economic health and wellbeing of Windcrest, its citizens and the region.

*Request all pagers and cell phones be turned off, except emergency on-call personnel.
Citizens are asked to refrain from talking during proceedings unless recognized by the
Presiding Officer.*

CITIZEN COMMUNICATION: AS A COURTESY TO CITIZENS IN ATTENDANCE, AND AT THE DISCRETION OF THE PRESIDING OFFICER OF THE MEETING, CITIZENS WILL BE GIVEN A REASONABLE OPPORTUNITY TO STATE THEIR COMMENTS OR ASK QUESTIONS REGARDING ANY ITEM ON THE AGENDA, AND PRIOR TO THE BOARD TAKING ACTION ON ANY ACTION ITEMS LISTED. THE BOARD REQUESTS COMMENTS BE BRIEF, TO THE POINT, AND NO LONGER THAN 5 MINUTES. TIME CANNOT BE YIELDED TO ANOTHER SPEAKER.

Consistent with Windcrest City Council Resolution No. 292, the WEDC Board elects to audio and video record its meetings. The recordings are preserved electronically as the official minutes of its meetings.

I. Call To Order

1. Determination of a Quorum
2. Pledge of Allegiance
3. Prayer
4. Vote to consider the excuse of absent board member(s), if applicable

II. Visitors/Presentations

1. Sobhan Amaraneni owner of LPA Walzem Corporation Inc.(The UPS Store 6624) will give a presentation on his application for the WEDC Storefront and Streetscape Improvement Program. (Att. 1)
2. Robert Colunga, Executive Director, will give a report on the WEDC activities for the month of January 2016.(Att.2)
3. Robert Colunga, Executive Director, will give an update on the WEDC finances as of January 31, 2016.(Att. 3)

III. Citizens to be Heard

IV. Discussion

V. Discuss and Act

1. The WEDC Board will Consider and take possible action regarding the application of LPA Walzem Corporation Inc.(The UPS Store 6624) for funds in the WEDC Storefront and Streetscape Improvement Program. (Att. 1)

VI. Executive Session

1. Consultation with Attorney under Section 551.071 regarding legal issues pertaining to real estate and/or economic development and discuss of purchase, lease, sale or exchange of real property (IH35 Hotel Project).

VII. Open Session

1. The WEDC Board will Consider and take possible action to approve lease, master economic incentive agreement and transactional documents I-35 Hotel Project.

VIII. General Announcements and Future Agenda Items Requested

IX. Adjournment

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the Board of Directors of the WEDC is a true and correct copy of said Notice and I posted a true and correct copy of said Notice on the bulletin board at the Windcrest City Hall in a convenient place to the public. Said Notice was posted 72 hours prior to the 10th of March 2016.

By: Kelly Rodriguez
Kelly Rodriguez, City Secretary

I certify that the attached notice and agenda of items considered by the WEDC Meeting was removed by me from the City Hall bulletin board on the _____ of March 2016.

By: _____
Kelly Rodriguez, City Secretary

LPA Walzem Corporation Inc. (The UPS Store 6628)

March 1, 2016

Sent via E-mail to: rcolunga@windcrest-tx.gov.com

Robert F. Colunga
Executive Director
Windcrest Economic Development Corporation
8601 Midcrown
Windcrest TX 78239

Re: 5003 Walzem Road Exterior Signage Improvements

Dear Robert,

We are excited to say our UPS Store project on Walzem road is completed and operational.

Our Exterior work related to the signage (Exterior Sign, and Sign in Pylon) was done by the Approved vendor for UPS Corporation Inc. Project installation was inspected and approved by the UPS Corporate office.

All the expenses related to signage were paid to the vendor by LPA Walzem Corporation Inc. (The UPS Store) through our UPS Corporate office.

We want to let you know that bills have been paid in full. Please find the attached invoices that shows paid in full.

Please let us know if there is any further information needed from us to complete the grant request.

Regards,

 03/01/2016

Sobhan Amaraneni

Owner

LPA Walzem Corporation Inc.(The UPS Store 6628)
(619) 384 4609

**STOREFRONT AND STREETSCAPE
IMPROVEMENT PROGRAM
APPLICATION**

Applicant Name: LPA WALTEM CORPORATION (THE UPS STORE 6628)

Applicant Address: 5003 WALTEM Road
WINDCREST, TX 78218

Contact Person: SOBHAN AMARANENI

Phone: (619) 384 4609

Email: SAMARANENI@GMAIL.COM

Business Description: THE UPS STORE (SHIPPING, PACKING,
MAIL BOXES, PRINTING, AND RETAIL SERVICES)

Certificate of Occupancy/Business Registration Number and Date Issued: _____

151002006 10/02/2015

Texas Sales and Use Tax I.D. Number: 3-20559-2555-9

Relationship between the Applicant and the storefront and/or streetscape:

☒ Owner ☒ Tenant

Property Owner: CASA BUNCH, LLC

Property Owner's Phone: (210) 325-0109

Length and expiration date of lease of business: 5 Years, 12/23/2019

If expiration date less than 2 years, do you intend to renew? _____

Square footage of establishment: 1880

Days/hours of operation: M-F: 8:00-6:30 pm, SAT 9:00-3:00

Are all of the business' local, state and federal taxes paid up-to-date?

☒ Yes ☐ No (if no, provide explanation) _____

Does the business have any outstanding City of Windcrest code violations and/or fines?

☐ Yes ☒ No (if yes, provide explanation) _____

Grant Amount Requested: \$ 5,724 [~]

Estimated Cost of the Project: \$ 11,448 [~]

Worked to be performed by: CPS

Estimated Project Start and End Dates: 10/01/2015 ENDED 11/30/2015

What is Applicants' current or past community involvement?: UPS RUNS

TOYS FOR TOTS, & Book Drive Every Year. This is Year
we are donating all the books collected to WALTON ELEMENTARY
School. Also we do Free packing for all the Armed Forces.
OFFER DISCOUNTS TO SCHOOLS in our neighbourhood.
Please include the following information with your application:

1. If the Applicant is a business tenant, letter of permission from the property owner to participate in the Storefront and Streetscape Improvement Program
 - a. Letters should include the expiration date of the current lease
2. Color photographs of existing conditions with description of what is represented in each photograph prior to making the proposed improvements
3. Written statement of the project scope and why improvements are needed. Provide as much detail as possible, including what you are changing or replacing, type of new materials to be used, color, location on building, etc.
4. Architectural drawings and/or renderings of the improvements, reflecting placement, materials and colors to be used. Some minor projects may only require pictures of materials.
5. A copy of bids from at least two (2) different contractors plus an additional bid if Applicant is a licensed contractor and plans to do the work.

By affixing your signature the Applicant acknowledges they have read and agreed to the Windcrest Economic Development Corporation Storefront and Streetscape Improvement Program Guidelines and General Conditions. The Applicant understands that this application and its contents shall be binding on the Applicant at the discretion of the WEDC. Applicant understands that all grants are awarded on rebate basis after all work has been certified completed by the Windcrest Economic Development Corporation. Applicant understands that his/her project will be evaluated and recommendations made as to scope of work to be included in the Storefront and Streetscape Improvement Program. Applicant understands that submittal of this application in no way guarantees him/her a grant from the Windcrest Economic Development Corporation. Applicant understands that additional information may be requested as needed. The Windcrest Economic Development Corporation reserves the right to reject any and all applications at its sole discretion.

It is expressly understood that work commenced or completed prior to the final approval of the grant is ineligible for funding. The Applicant is solely responsible for overseeing the work and will not seek to hold the City of Windcrest or the Windcrest Economic Development Corporation liable for any property damage, personal injury, or other loss related to the Storefront and Streetscape Improvement Program. The Applicant agrees to indemnify the City of Windcrest and Windcrest Economic Development Corporation and/or their agents, employees, officers and/or directors from any claims or damages resulting from the project, including reasonable attorneys' fees.

If property is owned by a corporation, partnership, or joint venture, an individual legally authorized to represent the entity must sign below on behalf of the entity.

Signature of Applicant: *Ashton Lulu* Date: 03/01/2016

Printed Name of Applicant: SOBHAN AMARANEND Title: OWNER

Signature of Property Owner: *Sara A. Bunch* Date: 03/01/2016

Printed Name of Property Owner: Sara A. Bunch Title: member

The UPS Store



AFTER COMPLETION

5003

Fax

The UPS Store
Print & Business Services

The UPS Store
Print & Business Services

We
Print

Brochures
Flyers
Business Cards

International
Shipping



AFTER COMPLETION

The UPS Store



5003

Fax



International Shipping

We Print

The UPS Store
Print & Business Services

The UPS Store
Print & Business Services

Notary



AFTER
COMPLETION

The UPS Store



210-599-9968

eyetx
VISION
CENTER

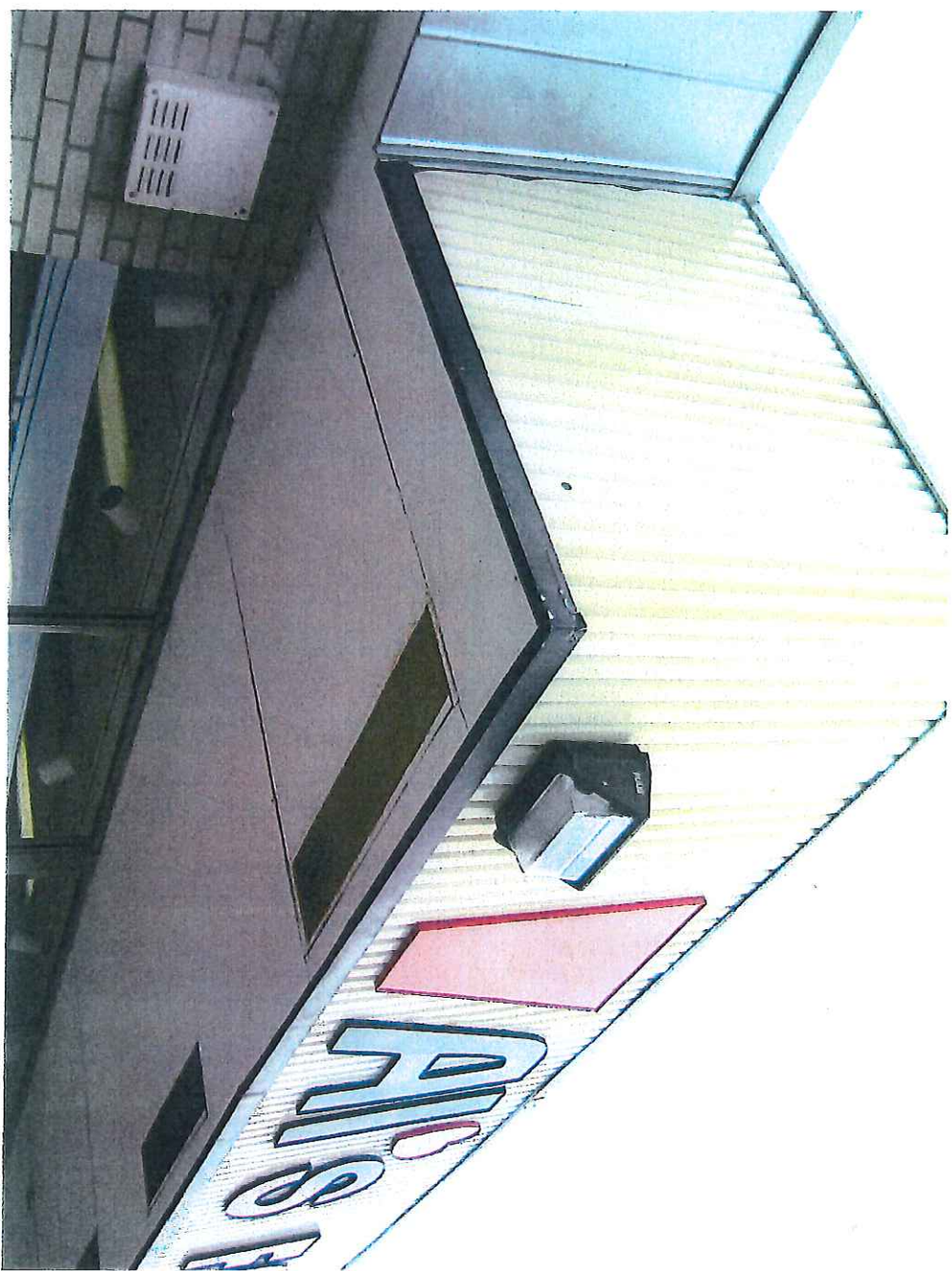
DIAMOND
253-6426

TRY OUR
DRILLED DOGS

AFTER
COMPLETION



BEFORE COMPLETION



DRAINAGE DITCH

DUMPSTER

*** MUST BE OPEN ENOUGH SO A UPS DELIVERY TRUCK CAN PASS THROUGH ***



NORTH

BACK DOOR

BACK DOOR

COMING SOON

THE UPS STORE

BOOST

DIAGONAL
OR
PARALLEL
DIAGONAL
OR
PARALLEL
DIAGONAL
OR
PARALLEL

GAS
METERS

IN FRONT OF BUILDING PARALLEL PARKING

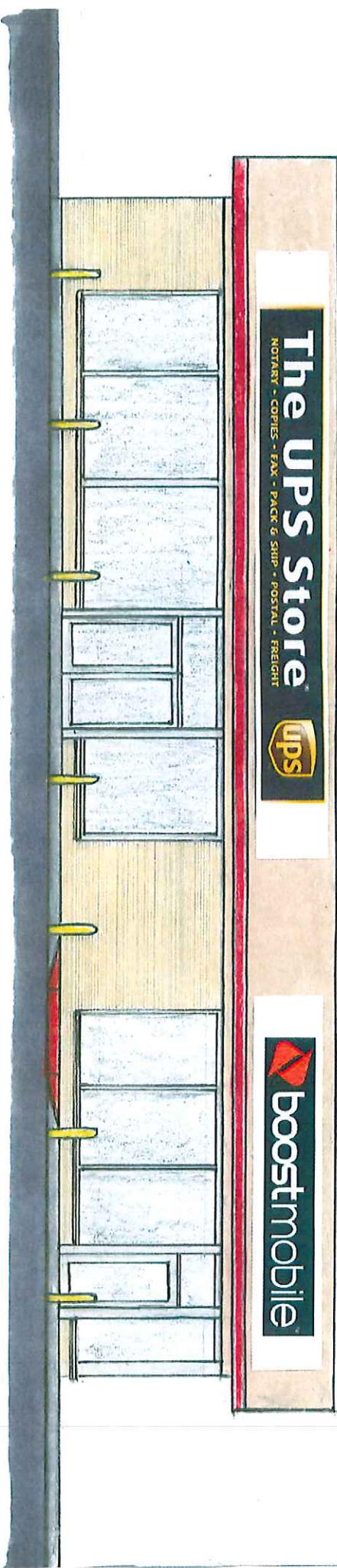
BEHIND BUS STOP PARALLEL PARKING

WALZEM ROAD

P R O P E R T Y L I N E P R O P E R T Y L I N E

R E E T A I N I N G W A L L

3EPORT Completion



STREET FACADE REVITALAZATION

5003-5005 WALZEM ROAD, WINDCREST, TEXAS

CASA Bunch, LLC 2213 Lockhill-Selma Road, #122
San Antonio, Texas 78230-3007

Scale: 1/8" = 1'0"

CASA Bunch, LLC

2313 Lockhill-Selma, #122 San Antonio, TX 78230-3007

Chris A. Bunch, Partner

chris@casabunch.com

210-410-1413

Sara A. Bunch, Partner

sara@casabunch.com

210-325-0109

Tuesday, March 01, 2016

Sobhan Amaraneni

LPA Walzem Corporation, Inc.

d/b/a The UPS Store #6628

5003 Walzem Road

Windcrest TX 78239

Regarding: Windcrest Economic Development Corporation
 Storefront and Streetscape improvement Program
 Property Owner's/Landlord's consent

Dear Sobhan,

We are writing per your request in order to complete the WEDC grant paperwork. As Landlord and the property owners you have our permission to participate in the Storefront and Streetscape improvement Program.

Per the information you provided, we understand that we must include the expiration date of the current lease. The current lease that we have is for five (5) years and started on October 1, 2015. That said the current lease expires on September 31, 2020. Additionally, your lease has three (3) renewal options each of which for a five (5) year period. We look forward to you being our tenant for the long term.

Please let us know if there is further information needed from us as your Landlord and as the property owner to complete your Storefront and Streetscape improvement Program application.

Sincerely,

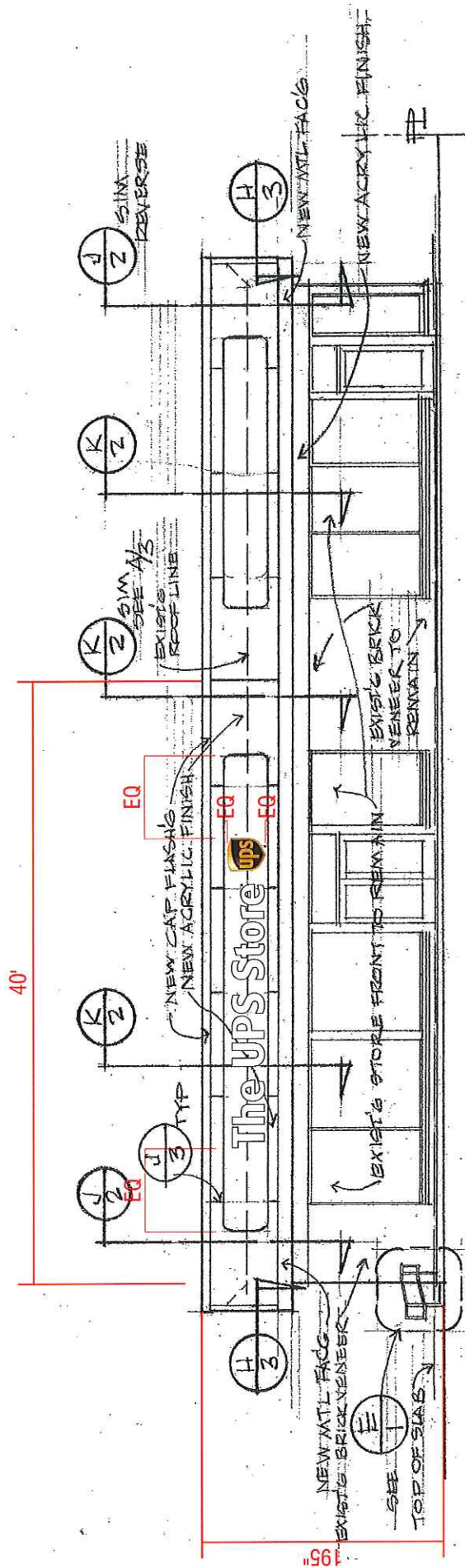


Chris A. Bunch, Partner

9FW -White/LED Channel Letters with Shield-Flush Mounted (1.2 ratio)

Sq Ft: 53.85

end view



proposed conditions - south elevation
scale: 3/32"=1'

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elro signs
CALIFORNIA
 400 West Walnut Street, Gardena, CA 90248
 (800) 921-4555 • Fax (310) 380-1451

GEORGIA
 1640 Sands Place SE Suite A / Marietta, GA 30067
 Toll Free: (877) 387-3576 • Fax: (770) 952-4710

REVISIONS	
NO. COMMENTS	DATE

Client: **The UPS Store**
 Address: **5003 Walzem Road, San Antonio TX 78212**

Design No. **24259** Store No. **6628**
 Scale: **AS NOTED** Sheet **1** of **4**
 Drawn By: **PB** Date **05/05/15**
 Approved By: _____ Date _____

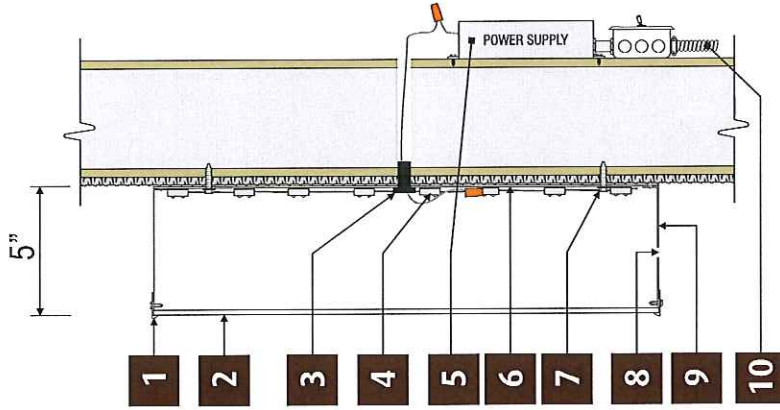
Sign 1

9FW-White/LED Channel Letters with Shield-Flush Mounted (1.2 ratio)

Qty 1.

Sq Ft: 53.85

ALL BUILDING PENETRATIONS TO BE SEALED WATERTIGHT.



1 BROWN TRIMCAP (3/4" TRIM CAP FOR LETTERS 18" & UNDER, 1" TRIM CAP FOR LETTERS OVER 18"), TYPICAL..

2 LETTERS: 3/16" WHITE 2447 ACRYLIC.
LOGO: 3/16" WHITE 2447 ACRYLIC W/ 4 COLOR DIGITAL PRINT OVERLAD.

3 INSULATED BUSHING W/ LOW VOLTAGE WIRE FROM POWER SUPPLY TO EACH LETTER.

4 INTERNALLY ILLUMINATED LETTERS W/ ABLIGHT WHITE LED'S VHB TAPED TO METAL BACKS.

5 LOW VOLTAGE POWER SUPPLY WITH LOCK-ABLE DISCONNECT SWITCH. POWER SUPPLY GROUND WIRE TO BE CONNECTED TO CIRCUIT GROUND WIRE PER LOCAL CODE.

6 .050" WHITE PRE-PAINTED ALUMINUM METAL BACKS .

7 #10 SCREWS LONG ENOUGH TO PENETRATE WALL BACKING.
OPTIONAL MOUNTING HARDWARE: 1. THREADED ROD WITH CLIPS WITH NUTS & WASHERS ON INSIDE OF WALL, 2. TOGGLE BOLTS.

8 1/4" DIAMETER WEEP HOLES IN LOW POINTS OF EACH LETTER.

9 5" DEEP .040" ALLIANCE ALUMINUM AUTUMN BROWN RETURNS.

10 120V PRIMARY POWER TO BE WITHIN 5 FEET OF THE CENTER OF THE SIGN.

This sign is intended to be installed in accordance with the requirements of article 600 of the National Electric Code and/or other applicable local codes. This includes proper grounding and bonding of the sign.

Section Detail

UL listed & labeled sign-OUTDOOR WET LOCATION SIGN

UL 48 Standard Table 4.10

Voltage range V	Uninsulated to insulated,		Insulated in insulated,		Insulated to dead metal,	
	mm	(in)	mm	(in)	mm	(in)
0 - 600	not applicable		not applicable		not applicable	
601 - 1,000	19.1	(0.75)	6.4	(0.252)	3.2	(0.126)
1,001 - 2,500	19.1	(0.75)	9.5	(0.375)	6.4	(0.252)
2,501 - 5,000	19.1	(0.75)	12.7	(0.50)	6.4	(0.252)
5,001 - 10,000	28.4	(1.12)	19.1	(0.75)	9.5	(0.375)
10,001 - 15,000	38.1	(1.50)	25.4	(1.00)	12.7	(0.50)

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400 West Walnut Street, Gardena, CA 90248
(800) 927-4555 • Fax (310) 380-7451

GEORGIA
1640 Sands Place SE Suite A Marietta, GA 30067
Toll Free: (877) 367-3576 • Fax (770) 952-4710

REVISIONS

NO.	COMMENTS	DATE

Client The UPS Store

Address 5003 Walzem Road, San Antonio TX 78212

Design No. 24259 Store No. 6628

Scale: AS NOTED Sheet 2 of 4

Drawn By: PB Date 05/05/15

Approved By: _____ Date _____

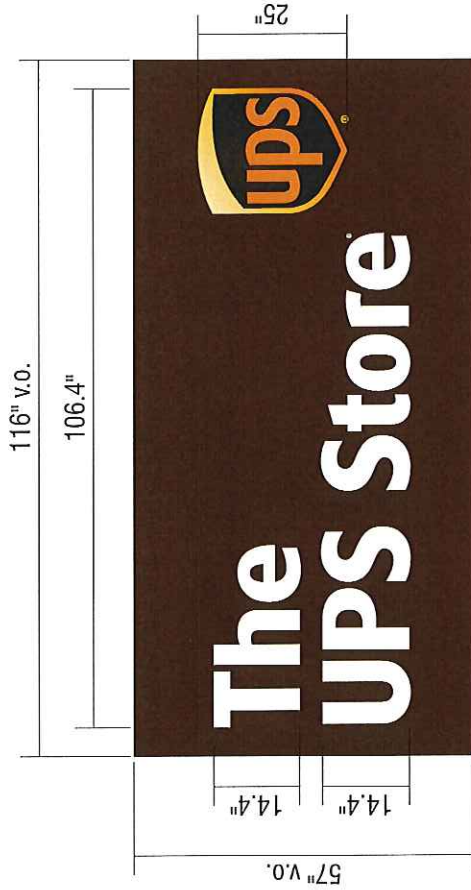
Sign 2

Custom-(2) new polycarbonate panels with vinyl graphics applied (ILLUMINATED).

Scale: 3/8" = 1'

Sq Ft: 49.8

Cut Size: 60" x 119.5"



Section Detail typical

← 3/16" white polycarbonate panel with UPS vinyl applied first surface.
UPS graphic logo to be 4 color digital print applied first surface.

COLOR SPECIFICATIONS:

White Panel
3/16" white polycarbonate panel to show thru for white letters.

UPS Brown
3M Deep Mahogany Brown vinyl 7725-19

UPS Gold
3M Trans. Sunflower Yellow Vinyl 3630-25

Note: pylon structure and cabinets by others.



proposed conditions - pylon elevation
Scale: 3/16" = 1'

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REVISIONS

NO.	COMMENTS	DATE

Client The UPS Store

Address 5003 Walzem Road, San Antonio TX 78212
Design No. 24259 Store No. 6628
Scale: AS NOTED Sheet 3 of 4
Drawn By: PB Date 05/05/15
Approved By: Date



SITE PLAN

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 GEORGIA
 1640 Sands Place SE Suite A / Marietta, GA 30067
 Toll Free: (877) 367-3576 • Fax (770) 952-4710

REVISIONS

NO.	COMMENTS	DATE

Client **The UPS Store**

Address **5003 Walzem Road, San Antonio TX 78212**

Design No. **24259**

Store No. **6628**

Scale: **AS NOTED** Sheet **4** of **4**

Drawn By: **PB** Date **05/05/15**

Approved By: _____ Date _____

The UPS Store®

6060 Cornerstone Court West
San Diego, CA 92121
US
Phone: (800) 831-2407

Invoice

Date Oct 16, 2015	Page 1
Invoice Number IN044918	
Invoice Type SG	

Sold To:

LPA WALZEM CORPORATION, INC #6628
5003 WALZEM RD
SAN ANTONIO, TX 78239

Ship To:

LPA WALZEM CORPORATION, INC #6628
5003 WALZEM RD
SAN ANTONIO, TX 78239

Order No. ORD02990	Order Date Sep 14, 2015	Customer No. 6628	Salesperson	PO Number	Ship Via	Terms PREPAI
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Qty. Ord.	Qty. Shp.	Qty. B/O	Item Number	Description	Unit Price	Taxable	Extended Price
1.0000	1.0000	0.0000	150148	EXTERIOR SIGNS-ELRO	7,258.00000	No	7,258.00
1.0000	1.0000	0.0000	*ESHIPPING	ELRO Shipping	590.00000	No	590.00
1.0000	1.0000	0.0000	*EINSTALL	ELRO INSTALLATION	1,620.00000	No	1,620.00
2.0000	2.0000	0.0000	150148	EXTERIOR SIGNS-ELRO	650.00000	No	1,300.00
1.0000	1.0000	0.0000	*EINSTALL	ELRO INSTALLATION	680.00000	No	680.00
Due Date				Amount Due	Discount Date	Disc. Amount	
Oct 15, 2016				11,448.00	Oct 16, 2015	0.00	

Comments:

Tax summary:

Tax Rate	Amount
0.00	0.00
0.00	
0.00	
0.00	
0.00	
0.00%	0.00

Subtotal	11,448.00
Total sales tax	0.00
Total amount	11,448.00
Less payment	0.00
Less pmt. disc	0.00
Amount due	11,448.00



City of Windcrest
8601 Midcrown
Windcrest, TX 78239
(210)655-0022, Fax (210)655-8776
ACCESSORY BUILDING PERMIT

PERMIT #:	151002006	DATE ISSUED:	10/02/2015
JOB ADDRESS:	5003 WALZEM	LOT #:	
PARCEL ID:		BLK #:	
SUBDIVISION:		ZONING:	
ISSUED TO:	LPA WALZEM CORPORATION INC	CONTRACTOR:	LPA WALZEM CORPORATION INC
ADDRESS:	5003 WALZEM ROAD	ADDRESS:	5503 WALZEM ROAD
CITY, STATE ZIP:	WINDCREST TX 78239	CITY, STATE ZIP:	WINDCREST TX 78239
PHONE:		PHONE:	
WORK DESC:	CERTIFICATE OF OCCUPANCY	SETBACKS:	
VALUATION:	\$ 0.00	FRONT:	
SQ FT:	0.00	REAR:	
OCCP TYPE:			
CNST TYPE:			

FEE CODE	DESCRIPTION	AMOUNT
COFO	CERTIFICATE OF OCCUPANCY	\$ 100.00
TOTAL		\$ 100.00

NOTES: CERTIFICATE OF OCCUPANCY *****

NOTICE

PERSON'S OPERATING WITHIN CITY LIMITS MAY ONLY USE DUMPSTER UNITS PROVIDED BY ALLIED WASTE SERVICES.
PLEASE CALL (210) 648-5222 FOR ASSISTANCE.

THIS PERMIT BECOMES NULL AND VOID IF WORK OR CONSTRUCTION AUTHORIZED IS NOT COMMENCED WITHIN 90 DAYS, OR IF CONSTRUCTION OR WORK IS SUSPENDED OR ABANDONED FOR A PERIOD OF 60 DAYS AT ANY TIME AFTER WORK IS COMMENCED.

I HEREBY CERTIFY THAT I HAVE READ AND EXAMINED THIS DOCUMENT AND KNOW THE SAME TO BE TRUE AND CORRECT. ALL PROVISIONS OF LAWS AND ORDINANCES GOVERNING THIS TYPE OF WORK WILL BE COMPLIED WITH WHETHER SPECIFIED HEREIN OR NOT. GRANTING OF A PERMIT DOES NOT PRESUME TO GIVE AUTHORITY TO VIOLATE OR CANCEL THE PROVISION OF ANY OTHER STATE OR LOCAL LAW REGULATING CONSTRUCTION OR THE PERFORMANCE OF CONSTRUCTION.

Agatha Lee
(SIGNATURE OF CONTRACTOR OR AUTHORIZED AGENT)

10/02/2015
DATE

Ninfa V. Guerra
(APPROVED BY)

10/2/15
DATE

Evaluation Form

Below is the evaluation criteria and point system that will be used to assess each of the submitted projects.

Evaluation Factor	Possible Points	Score
Design quality of proposed improvements	20	20
Consistency of design with business activity	10	10
Compatibility with design of surrounding buildings and neighborhood	10	10
Proposed improvements are sufficient to improve the aesthetics of the building/retail center	20	20
Improvement of property will significantly impact the revitalization efforts of the City	30	30
Community involvement of Applicant	10	10
TOTAL SCORE RECEIVED	100	100

AK
3/7/16

Robert Colunga WEDC Executive Director

WEDC Report for Month of February 2016

1. Working the UPS Store Walzem on their application for the WEDC Storefront and Streetscape Improvement Program.
2. Working with Mr. Oh, the new owner of what was the Milan Beauty School and working with him on his development of the largest Beauty Supply store within 200 miles.
3. Working with Mr. Rodriguez on his new restaurant development of what was the China Rose.
4. Working with Whataburger on new developments for their business here in Windcrest.
5. Working with owners on platting and pre-construction issues on a new business to be located behind the Shoney's.
6. Finalizing plat with Drury for their new development next to the Buffalo Wild Wings.
7. Working with legal to update the City Council and WEDC Board on the lease agreement with hotel project referred to as IH35 Project.
8. Working with potential SA Polo Association on the 11.2 acres between King Arthur and Fratt Rd.
9. Continued communications with TX DOT on Construction issues and time lines for the interruption of Walzem Road, Randolph blvd., access road and turn arounds.
10. Working on closing and platting of new area on Eisenhower and King Arthur
11. Preparing and bringing before platting changes for development in the City of Windcrest.
12. Working with the owners of the property located next to Conn's where Amazing jump is located on new tenants and development of the outlying area of the building on the east side of the property.
13. Continuing meetings with engineers, staff, inspectors and utilities on four new developments and working with city staff on possible items requiring council approval.
14. Continue to work with Rackspace on possible new business located on the former Windsor Park Mall Area.

15. Working with Lipscomb/Busby on multiple new possible owners for retail development on the 111 acres with businesses who have placed an LOI- Letter of Interest.
16. Closing with Stratford Land and developers on the sale of property on 26 acres of property and on another sale of approximately 35 acres.

CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: FEBRUARY 29TH, 2016

13 -ECONOMIC DEVELOPMENT CORP
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 41.67

	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
REVENUE SUMMARY								
ALL REVENUES	502,497	502,497	44,733.50	124,149.80	161,586.85	0.00	24.71	378,347.20
TOTAL REVENUES	502,497	502,497	44,733.50	124,149.80	161,586.85	0.00	24.71	378,347.20
EXPENDITURE SUMMARY								
00-GENERAL EXPENDITURES								
SALARIES & BENEFITS	133,000	133,000	12.54	31,554.54	41,615.00	0.00	23.73	101,445.46
OTHER EXPENSES	90,987	90,987	998.06	15,529.51	18,877.89	0.00	17.07	75,457.49
CAPITAL EXPENSES	263,631	263,631	0.00	41,058.10	60,483.50	0.00	15.57	222,572.90
OTHER INCOME/EXPENSES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 00-GENERAL EXPENDITURES	487,618	487,618	1,010.60	88,142.15	120,976.39	0.00	18.08	399,475.85
TOTAL EXPENDITURES	487,618	487,618	1,010.60	88,142.15	120,976.39	0.00	18.08	399,475.85
REVENUE OVER/ (UNDER) EXPENDITURES	14,879	14,879	43,722.90	36,007.65	40,610.46	0.00	242.00 (	21,128.65)

CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: FEBRUARY 29TH, 2016

13 -ECONOMIC DEVELOPMENT CORP

% OF YEAR COMPLETED: 41.67

REVENUES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
13-4105 INCOME - OTHER	0	0	0.00	0.00	0.00	0.00	0.00	0.00
13-4110 INCOME - OTHER (HOT)	0	0	0.00	0.00	0.00	0.00	0.00	0.00
13-4111 INCOME - OTHER (GEN.FUND)	0	0	0.00	0.00	0.00	0.00	0.00	0.00
13-4112 INCOME-WALZEM RD GRANT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
13-4113 INCOME-CORPORATE DONATIONS	0	0	0.00	0.00	0.00	0.00	0.00	0.00
13-4115 SALES TAX (.25)	502,247	502,247	44,733.50	124,149.21	161,585.72	0.00	24.72	378,097.79
13-4301 INTEREST	250	250	0.00	0.59	1.13	0.00	0.24	249.41
13-4900 PROCEEDS FROM CAPITAL LEASE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	502,497	502,497	44,733.50	124,149.80	161,586.85	0.00	24.71	378,347.20

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DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
00-GENERAL EXPENDITURES =====								
SALARIES & BENEFITS								
13-500-009 SALARIES - EDC	0	0	0.00	0.00	0.00	0.00	0.00	0.00
13-500-010 ADMINISTRATIVE EXPENSES	37,000	37,000	0.00	0.00	0.00	0.00	0.00	37,000.00
13-500-011 EDC LONGEVITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00
13-500-013 STIPEND	0	0	0.00	500.00	0.00	0.00	0.00 (	500.00)
13-500-018 EDC EDUCATION PAY	0	0	0.00	0.00	0.00	0.00	0.00	0.00
13-500-020 EDC OVERTIME	0	0	0.00	0.00	0.00	0.00	0.00	0.00
13-500-030 SOCIAL SECURITY-EDC	0	0	0.00	0.00	0.00	0.00	0.00	0.00
13-500-040 HEALTH INSURANCE-EDC	0	0	12.54	37.64	0.00	0.00	0.00 (	37.64)
13-500-050 RETIREMENT-EDC	0	0	0.00	0.00	0.00	0.00	0.00	0.00
13-500-060 WORKERS COMPENSATION-EDC	0	0	0.00	0.00	0.00	0.00	0.00	0.00
13-500-070 UNEMPLOYMENT COMPENSATION	0	0	0.00	116.90	0.00	0.00	0.00 (	116.90)
13-500-080 CONTRACT LABOR	96,000	96,000	0.00	30,900.00	41,615.00	0.00	32.19	65,100.00
13-500-095 TERMINATION PAYOUT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALARIES & BENEFITS	133,000	133,000	12.54	31,554.54	41,615.00	0.00	23.73	101,445.46
OTHER EXPENSES								
13-500-100 PUBLIC RELATION FEES-GENERAL	0	0	0.00	0.00	0.00	0.00	0.00	0.00
13-500-115 MOBILE TELEPHONE	0	0	0.00	30.50	52.43	0.00	0.00 (	30.50)
13-500-120 DUES & SUBSCRIPTIONS	3,000	3,000	0.00	925.65	795.63	0.00	30.86	2,074.35
13-500-130 TRAINING	8,000	8,000	0.00	619.00	1,933.41	0.00	7.74	7,381.00
13-500-132 TRAVEL	18,000	18,000	0.00	488.26	770.40	0.00	2.71	17,511.74
13-500-135 MEALS & ENTERTAINMENT	7,000	7,000	0.00	743.64	1,881.18	0.00	10.62	6,256.36
13-500-200 COMPUTER MAINTENANCE	4,500	4,500	0.00	1,353.10	52.43	0.00	30.07	3,146.90
13-500-201 WEBSITE MAINTENANCE	2,000	2,000	0.00	91.50 (	52.31)	0.00	4.58	1,908.50
13-500-205 REPAIRS & MAINT OF BUILDING	1,674	1,674	0.00	0.00	149.80	0.00	0.00	1,674.00
13-500-250 LEGAL EXPENSES	30,000	30,000	0.00	3,756.36	8,656.93	0.00	12.52	26,243.64
13-500-290 AUDIT	3,500	3,500	0.00	3,500.00	2,000.00	0.00	100.00	0.00
13-500-430 SUPPLIES	3,250	3,250	0.00	565.42	877.30	0.00	17.40	2,684.58
13-500-440 ELECTION EXPENSES	2,500	2,500	0.00	0.00	0.00	0.00	0.00	2,500.00
13-500-510 VEHICLE EXPENSE-EDC	0	0	0.00	0.00	0.00	0.00	0.00	0.00
13-500-515 HEALTH EXPENSE ALLOW-DIRECTO	0	0	998.06	1,996.12	0.00	0.00	0.00 (	1,996.12)
13-500-520 MOVING EXPENSE-DIRECTOR	0	0	0.00	100.50	0.00	0.00	0.00 (	100.50)
13-500-540 VEHICLE FUEL	1,000	1,000	0.00	0.00	22.01	0.00	0.00	1,000.00
13-500-590 POSTAGE	500	500	0.00	9.80	5.95	0.00	1.96	490.20
13-500-630 LEGAL ADVERTISING	0	0	0.00	895.00	0.00	0.00	0.00 (	895.00)
13-500-640 COPIER USAGE	1,443	1,443	0.00	0.00	0.00	0.00	0.00	1,443.00
13-500-650 WALZEM RD GRANT EXPENSES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
13-500-700 CONTINGENCIES	4,620	4,620	0.00	454.66	1,732.73	0.00	9.84	4,165.34
TOTAL OTHER EXPENSES	90,987	90,987	998.06	15,529.51	18,877.89	0.00	17.07	75,457.49
CAPITAL EXPENSES								
13-500-800 EDC PROJECTS	80,000	80,000	0.00	90.00	90.00	0.00	0.11	79,910.00
13-500-801 PROMOTING WINDCREST	48,671	48,671	0.00	7,228.00	4,005.00	0.00	14.85	41,443.00
13-500-810 CAPITAL EXPENSE	0	0	0.00	0.00	155.00	0.00	0.00	0.00

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DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
13-500-890 TLF LOAN PAYMENTS	103,049	103,049	0.00	29,371.91	38,846.62	0.00	28.50	73,677.10
13-500-891 RACKER ROAD PROJECT	0	0	0.00	0.00	10,471.31	0.00	0.00	0.00
13-500-892 TLF INTEREST	31,911	31,911	0.00	4,368.19	6,915.57	0.00	13.69	27,542.80
TOTAL CAPITAL EXPENSES	263,631	263,631	0.00	41,058.10	60,483.50	0.00	15.57	222,572.90
OTHER INCOME/EXPENSES								
13-500-900 PRIOR PERIOD ADJUSTMENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER INCOME/EXPENSES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
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TOTAL EXPENDITURES	487,618	487,618	1,010.60	88,142.15	120,976.39	0.00	18.08	399,475.85
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