

City of Windcrest



AGENDA WINDCREST CRIME CONTROL & PREVENTION DISTRICT BOARD OF DIRECTORS MEETING 2:30 PM MARCH 4, 2026

CITY COUNCIL CHAMBERS - 8601 MIDCROWN

2:30 PM

NOTICE IS HEREBY GIVEN THAT A CITY OF WINDCREST CRIME CONTROL & PREVENTION DISTRICT MEETING AND FISCAL YEAR 2026/2027 BUDGET WORKSHOP WILL BE HELD AT WINDCREST CITY HALL, 8601 MIDCROWN, WINDCREST, TEXAS ON THE WEDNESDAY, MARCH 4, 2026, STARTING AT 2:30 P.M.

THE WINDCREST CRIME CONTROL & PREVENTION DISTRICT RESERVES THE OPTION TO RECESS THE MEETING DURING THE EVENING OF WEDNESDAY, MARCH 4, 2026, AND TO RECONVENE THE MEETING ON THE FOLLOWING BUSINESS DAY, THURSDAY, MARCH 5, 2026, AT 10:00 A.M. AT THE WINDCREST CITY HALL, 8601 MIDCROWN, WINDCREST, TEXAS.

NOTICE OF ASSISTANCE AT THE PUBLIC MEETING

The City of Windcrest Council Chambers is wheelchair accessible, and accessible parking spaces are available. In compliance with Americans with Disabilities Act, the City of Windcrest will provide reasonable accommodations for persons attending the meeting. To better serve you, requests should be received 48 hours prior to the meeting. Please contact the City Secretary's Office, at 210-655-0022 ext. 2150 or Fax 210-655-8776, or 711 Texas Relay.

I. CALL TO ORDER

II. ROLL CALL

III. VOTE TO EXCUSE ABSENT MEMBERS

IV. PLEDGE OF ALLEGIANCE

V. CITIZENS TO BE HEARD/CITIZEN PARTICIPATION

- Citizens may address the Windcrest Crime Control & Prevention District on topics not on the agenda for no more than three (3) minutes.
- Citizens shall also have the opportunity to address the Windcrest Crime Control & Prevention District during consideration of posted agenda items for no more than six (6) minutes.
- A City Official may make a statement of specific factual information in response to an inquiry

made by a member of the public, or a recitation of existing policy in response to an inquiry made by a member of the public.

DURING THE MEETING THE FOLLOWING SUBJECTS WILL BE CONSIDERED AND THE CITY OF WINDCREST WINDCREST CRIME CONTROL & PREVENTION DISTRICT MAY TAKE ACTION ON ANY OF THE LISTED SUBJECTS.

VI. DISCUSSION AND ACTION

- a) The Windcrest Crime Control and Prevention District (WCCPD) Board of Directors will provide budget priorities, objectives, and instruction to city staff in order to prepare for the fiscal year 2026/2027 Budget, establishing budget policy direction that will guide priorities for the FY 2026/2027 Proposed Budget and the FY 2026/2027 Budget Plan to include possible action on matters presented and discussed.
- FY 2026/2027 WCCPD Board of Directors priority-setting goals, initiatives, and mandates
 - WCCPD Board of Directors identification of and setting of key goals, projects, and Board objectives.
 - WCCPD Board of Directors identifies critical issues and challenges.
- Resource Allocation for FY 2026/2027
 - WCCPD to provide budget allocation and resource requirements to support goals.
 - WCCPD to provide identification of potential funding sources or adjustments needed for proposed goals, initiatives, and mandates.

[David Ellis, Chief of Police, Windcrest Police Department]

- b) The WCCPD Board of Directors will have discussion, review, and may act on setting a public hearing on June 3, 2026, to hear public comments on the WCCPD Proposed Budget for fiscal year 2026/2027. [David Ellis, Chief of Police, Windcrest Police Department]
- c) The Windcrest Crime Control and Prevention District will review, discuss, and may act on a resolution approving the fiscal year 2026/2027 WCCPD Budget Calendar. []
- d) The Windcrest Crime Control and Prevention District will have discussion, review and may act regarding funding to purchase certain firearms for City police department. [David Ellis, Chief of Police, Windcrest Police Department]

VII. GENERAL ANNOUNCEMENTS & FUTURE AGENDA ITEMS REQUESTED

Per Ordinance No. 618, repealing Ordinance No. 593; Section 9: Every agenda shall include an item entry granting a member the opportunity to propose an item for consideration of future agendas for Regular or Special Meetings. Any member may request the inclusion of such items at any meeting.

VIII. ADJOURNMENT

Decorum Required: Any disruptive behavior, including shouting or derogatory statements or comments may be ruled out of order by the Presiding Officer. Continuation of this type of behavior could result in a request by the Presiding Officer that the individual leave the meeting, and if refused, an order of removal.

Action by Board Authorized: The Windcrest Crime Control & Prevention District may vote and/or act upon any item within this Agenda. The Board reserves the right to retire into executive session concerning any of the items listed on this Agenda, pursuant to and in accordance with Texas Government Code § 551.072 (Deliberations about Real Property); § 551.073 (Deliberations about Gifts & Donations); § 551.076 (Deliberations about Security Devices); § 551.087 (Economic Development); § 551.074 (Personnel Matters); and § 551.071 (Consultation with Attorney) to seek the advice of its attorney about pending or contemplated litigation, settlement offer or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas conflict with the Open Meetings Act and may invoke this right where the City Attorney, the Mayor or a majority of the Body deems an executive session is necessary to allow privileged consultation between the City Attorney and the governing body, if considered necessary and legally justified under the Open Meetings Act. The attorney may appear in person or appear in executive session by conference call in accordance with applicable state law.

Executive Sessions Approved by City Attorney: This agenda has been reviewed and approved by the City's legal counsel and the presence of any subject in any Executive Session portion of the agenda constitutes a written interpretation of Texas Government Code Chapter 551 by legal counsel for the body and constitutes an opinion by the attorney that the items discussed therein may be legally discussed in the closed portion of the meeting considering available opinions of a court of record and opinions of the Texas Attorney General known to the attorney. This provision has been added to this agenda with the intent to meet all elements necessary to satisfy Texas Government Code Chapter 551.144(c) and the meeting is conducted by all participants in reliance on this opinion.

Attendance By Other Elected or Appointed Officials: It is anticipated that members of other city boards, commissions and committees may attend the meeting in numbers that may constitute a quorum of such other city boards, commissions and committees, so that notice is hereby given that the meeting is also a meeting of the other city boards, commissions and committees whose members are in attendance. The members of the other city boards, commissions and committees may participate in discussions which occur at the meeting, but no action will be taken by the other boards, commissions, and committees whose members are in attendance.

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the Windcrest Crime Control & Prevention District of the City of Windcrest is a true and correct copy of said Notice and was posted on the bulletin board at City Hall of said City in a convenient place to the public and said Notice was posted more than three (3) business days prior to the meeting on March 4, 2026.

BY:



Rachel C. Dominguez, TRMC
City Secretary

WCCPD Budget Calendar FY 2026-2027

Date	Event	Requirement/Action
January 28, 2026	Budget Instructions Distributed to Departments	▶ Budget printouts & request forms distributed to departments.
March 13, 2026	Department Budget Requests Due	▶ Departments enter detailed line-item requests into budget worksheets & submit forms electronically to Finance Department.
March 4, 2026 2:30 PM	WCCPD Budget workshop	▶ Budget workshop with WCCPD board and city staff
March 9, 2026 10AM-2PM	Goal Setting Retreat City Council	▶ Goal Setting Retreat/Workshop w/City Council for FY 26-27 Budget
May 2026 San Antonio Express News	Newspaper Public Hearing Publication	▶ WCCPD must advertise in the newspaper its public hearing will be conducted and publication must occur at least 10 days prior to the hearing.
June 3, 2026 2:30 PM	WCCPD Budget Public Hearing	▶ WCCPD must hold a public hearing on its yearly budget at least 100 days prior to the start of its fiscal year.
June 3, 2026 2:30 PM	WCCPD Budget Adoption Meeting	▶ WCCPD must adopt its budget no later than 80 days prior to the beginning of its fiscal year.
June 2026	WCCPD Budget Filled with the City Secretary	▶ No later than 10 days after the WCCPD adopts its proposed budget, the budget must be filed with the City Secretary's Office for consideration by the City Council.
July 13, 2026	Newspaper Public Hearing Publication on WCCPD budget	The City's public hearing on WCCPD budget must be published in the newspaper at least 10 days prior to the public hearing. The approximate publication date XX/XX/XX San Antonio Express News and City's website.
August 3, 2026 6:00 PM	Regular Council Meeting WCCPD Budget Public Hearing	▶ After the WCCPD adopts its budget and files with the City, the City, no later than 45 days before the WCCPD fiscal year begins, shall hold its own public hearing on the WCCPD budget. TEX.LOC.GOV'T CODE ANN. s363.205
August 17, 2026 6:00 PM	Regular Council Meeting	▶ The City must adopt the WCCPD budget not later than 30 days before the start of its fiscal year.