

**AGENDA
CITY OF WINDCREST, TEXAS
SPECIAL CITY COUNCIL MEETING**

December 3, 2012

**Special City Council Meeting
6:00 P.M.**

NOTICE IS HEREBY GIVEN THAT A SPECIAL WINDCREST CITY COUNCIL MEETING WILL BE HELD AT WINDCREST CITY HALL, 8601 MIDCROWN, WINDCREST, TEXAS ON THE 03rd DAY OF DECEMBER 2012 STARTING AT 6:00 P.M. DURING THE MEETING THE FOLLOWING SUBJECTS WILL BE CONSIDERED AND THE COUNCIL MAY TAKE ACTION ON ANY OF THE LISTED SUBJECTS.

THE CITY COUNCIL RESERVES THE OPTION TO RECESS THE MEETING DURING THE EVENING OF DECEMBER 03, 2012 AND TO RECONVENE THE MEETING ON THE FOLLOWING DAY, DECEMBER 04, 2012 AT 9:00 A.M. AT THE WINDCREST CITY HALL, 8601 MIDCROWN, WINDCREST, TEXAS.

IT IS ANTICIPATED THAT MEMBERS OF OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES MAY ATTEND THE MEETING IN NUMBERS THAT MAY CONSTITUTE A QUORUM OF SUCH OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES, SO THAT NOTICE IS HEREBY GIVEN THAT THE MEETING IS ALSO A MEETING OF THE OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES WHOSE MEMBERS ARE IN ATTENDANCE. THE MEMBERS OF THE OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES MAY PARTICIPATE IN DISCUSSIONS WHICH OCCUR AT THE MEETING, BUT NO ACTION WILL BE TAKEN BY THE OTHER BOARDS, COMMISSIONS AND COMMITTEES WHOSE MEMBERS ARE IN ATTENDANCE.

Ordinance No. 618 (09/20/10), Repealing Ordinance No. 593

At all City Council, City Commission or City Board meetings, the agenda shall include a "citizens to be heard" item. It is suggested that Citizens wishing to speak during this item sign in on the sign up roster prior to the meeting. During "citizens to be heard" comments, each individual may speak on an agenda item or any other matter affecting the city. In addition to the "citizens to be heard" portion of meetings, a person may make comments on agenda items prior to the vote on the agenda item. A member of the public will have a total of six (6) minutes to be heard during a City Council, City Commission or City Board Meeting. This does not include any responses from the body. The six (6) minutes time limit authorized herein may not be transferred to another speaker in whole or in part. The presiding Officer or his/her designee will assign a Time Keeper to each meeting. The Time Keeper will maintain strict compliance of the six (6) minute rule, stopping speakers who exceed the allotted time. As authorized by Section 551.042 of the Texas Government Code, the Presiding Officer may direct a City Official to make: a statement of specific factual information in response to an inquiry made by a member of the public or of the City Council, or; a recitation of existing policy in response to an inquiry made by a member of the public or the City Council. Any deliberation of or decision about the subject of the inquiry shall be limited to a proposal to place the subject on the agenda for a subsequent meeting. Any question posed by a Citizen, Council Member, Board Member or Commission Member for which an answer is not available at a meeting shall be answered by a member of the staff or Presiding Officer at the next regular meeting of the Body, if an answer is reasonably available and prudent. If the information is sensitive, staff will seek advice from the City Attorney.

REQUEST ALL PAGERS AND CELL PHONES BE TURNED OFF, EXCEPT EMERGENCY ON-CALL PERSONNEL. CITIZENS ARE ASKED TO REFRAIN FROM TALKING DURING COUNCIL PROCEEDINGS.

Meeting Chair: please remind each participant in your meeting that they must speak into a microphone; the recording is the Official Minutes of your meeting and all who speak must be recorded. All guest speakers and citizens to be heard must speak from podium. Please interrupt speakers during meeting if you recognize that they are not speaking into microphone and have them do so.

I. Call to Order, Pledge of Allegiance, Invocation and Announcements

II. Citizens to be Heard on Subsequent and Non-Subsequent Agenda Items

1. A member of the public will have three (3) minutes to discuss non-subsequent agenda items.
2. A member of the public will have six (6) minutes to discuss subsequent agenda items.
3. City Council may discuss and respond to current and past agendas on subsequent and non-subsequent agenda items by citizens to be heard.

III. Presentations

1. City Council will receive a presentation from Tom Armstrong, with Allied Waste regarding section 4.03 Recyclable Materials of the contract with the City of Windcrest that states - "the recyclable materials may include but are not limited to aluminum, newsprint, glass, metals, plastics or any other materials for which a recycling market is developed". (Rafael Castillo, Jr. City Manager / Sarah Mangham, Municipal Finance Officer requested) (Att. 1)
2. City Council will receive an update and presentation from Katie Brought, Public Affairs / PR / Marketing / Events Specialist regarding Light Up 2012 and upcoming City of Windcrest events.

IV. Ordinances **In conjunction with the first reading of an ordinance, a motion should be made to either "reject the proposed ordinance" or "to forward the proposed ordinance to a subsequent City Council meeting for final adoption at its second reading".**

1. City Council will review, discuss and may take action on Ordinance No. 2012-684, an ordinance approving and adopting an amendment to the budget for operating the municipal government of the City of Windcrest for the Fiscal Year Beginning October 1, 2012 and ending on September 30, 2013; and establishing a savings clause and an effective date. **First Reading** (Sarah Mangham, Municipal Finance Officer requested)(Att. 2)
2. City Council will review, discuss and may take action on Ordinance No. 2012-685, an ordinance amending the City of Windcrest Ethics Code by severing the provisions relating to volunteers from the code and adopting a separate Volunteers Code of Ethics. **First Reading** (City Council requested) (Att. 3)

V. Resolutions

1. City Council will review, discuss and may take action on Resolution No. 2012-413 (R), a resolution of the City of Windcrest, Texas, making the following changes to the City's elections pursuant to Senate Bill 100, eighty second regular legislature and providing for severability. *(Kelly Rodriguez, City Secretary requested)* (Att. 4)
2. City Council will review, discuss and may take action on Resolution No. 2012-414 (R), a resolution authorizing city employee insurance for Robert Colunga, Government Relations Director in Fiscal Year 2012/2013 in exchange for eight additional hours of service per month. *(Rafael Castillo, Jr., City Manager, and Sarah Mangham, Municipal Finance Officer requested)*(Att. 5)
3. City Council will review, discuss and may take action on Resolution No. 2012-415 (R), a resolution approving the purchase of police portable XG-75 radios and required radio accessories to be purchased with funds from the Windcrest Crime Control and Prevention District (WCCPD). *(Al Ballew, Chief of Police, Sarah Mangham, Municipal Finance Officer requested)*(Att. 6)

VI. Discuss & Act

1. City Council will review, discuss and may take action on having an additional marquee / "community information board" with new site location to be determined. *(Mayor Baxter requested)*
2. City Council will review, discuss and may take action on an additional park in the City of Windcrest and receive an update on City of Windcrest Parks and Recreation Open Space Master Plan. *(Mayor Baxter requested)* (Att. 7)
3. City Council will discuss and may take action regarding the Bexar County Water Control and Improvement District #10 Water Conservation and Critical Period Management Plan. *(Mayor Baxter requested)*

VII. General Announcements & Future Agenda Items Requested

Per Ordinance No. 618, repealing Ordinance No. 593; Section 9: Every agenda shall include an item entry granting a member the opportunity to propose an item for consideration of future agendas for Regular or Special Meetings. Any member may request the inclusion of such items at any meeting.

XII. Adjournment

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the City Council of the City of Windcrest is a true and correct copy of said Notice and was posted on the bulletin board at City Hall of said City in a convenient place to the public and said Notice was posted more than seventy-two hours prior to the meeting on December 03, 2012.

By:  , City Secretary

In compliance with the Americans With Disabilities Act, the City of Windcrest Council Chambers are wheelchair accessible, and accessible parking spaces are available. The City of Windcrest will provide for reasonable accommodations for persons attending City Council meetings. To better serve you, requests should be received 48 hours prior to the meetings. Please contact Kelly Rodriguez, City Secretary, at 210-655-0022 ext. 2150 or Fax 210-655-8776.

I certify that the attached notice and agenda of items to be considered by the City Council was removed by me from the City Hall bulletin board on the ____ December, 2012.

____ Title: _____



Allied Waste of San Antonio Recycling Program



ACCEPTABLE ITEMS

- Corrugated Cardboard
- Boxboard including Food, Beverage, DVD and VCR Boxes
- Computer Print Outs
- Printed white and colored papers (pen and pencil marks are O.K.)
- Clean room paper
- Notebook paper
- Adding machine tape
- File folders (manila, white or pastel colored)
- Carbonless paper and forms (NCR paper)
- Self-adhesive notes
- Card stock (manila or colored)
- Fax paper
- Newspapers and magazines
- Junk mail
- Soft cover books with white pages

- Aluminum Cans
- Plastic PETE (#1) water, soda or beverage bottles
- Plastic HDPE (#2) white and colored beverage and liquid bottles

Staples and paperclips DO NOT have to be removed

ITEMS Not Allowed

- Metal or plastic spiral bound books
- Kitchen and food waste (paper plates, cups and food wrappers)
- Paper towels and tissues
- Carbon paper
- Tear resistant papers (ex. flimsy Federal Express envelopes)
- Water resistant papers (Copy paper wrappers)
- Hanging folders (brown or green Pendaflex folders)
- Pressure sensitive adhesive (Crack and peel labels)
- Plastic Styrofoam plates, cups, food containers
- Glass



WINDCREST TEXAS

City Council Agenda Item Report

December 3, 2012

Contact – Sarah Mangham
smangham@windcrest-tx.gov

SUBJECT:

**DELIBERATION AND POSSIBLE ACTION ON THE
CITY COUNCIL AUTHORIZING THE INCREASE IN
RADIO COST TO COME FROM FUND BALANCE.**

1. BACKGROUND/HISTORY

Back during the budget process we got a price for radios. The amount was approved in the budget.

2. FINDINGS/CURRENT ACTIVITY

We have started the process for the purchase of the radios, and have realized that there is an increase in the price of the radios since the time of the quote for the budget.

On 11/26/12 the WCCPD approved this budget increase.

3. FINANCIAL IMPACT -

The increase in cost will come from the Fund Balance. After all the sales tax has been posted for the fiscal year ending 2011-12, our new projected fund balance for the beginning of 2012-13 is \$237,890. An increase of \$91,614.00. Funds are available from fund balance. The amount needed is \$4,614.75.

4. ACTION OPTIONS/RECOMMENDATION

Staff recommends the Council to approve this amount and we will move it forward for second reading on December 17th.

DAILEY-WELLS COMMUNICATIONS

3440 E. Houston St., San Antonio, TX 78219

To: Lt. Dale Clark

For: City of Windcrest Police Department

Date: 27-Nov-12



XG-75 Portable, ProVoice & P25 Trunking Phase I & II, 700/800MHz - SYSTEM

Item	Part Number	Description	Qty.	Unit List	Disc. %	Unit Sale	Ext Sale
1	EVXG-PF78B	PORTABLE, XG-75, 700/800 MHz, SYSTEM,	4	\$ 1,990.00	26.75%	\$ 1,457.68	\$ 5,830.70
2	EVXG-PKGPP	FEATURE PACK, PROVOICE & P25 TRUNKING	4	\$ 2,010.00	26.75%	\$ 1,472.33	\$ 5,889.30
3	EVXG-NPL4F	FEATURE, P25 PHASE 2, TDMA	4	\$ 250.00	26.75%	\$ 183.13	\$ 732.50
4	MAEV-NPL3R	FEATURE, MAX SYS/GRP	4	\$ 0.01	0%	\$ 0.01	\$ 0.04
5	EVXG-NPL7G	FEATURE, EDACS SECURITY KEY (ESK)	4	\$ 110.00	26.75%	\$ 80.58	\$ 322.30
6	MAEV-NNC5K	ANTENNA, 764-870MHz, 1/2 WAVE ELEVATED END-FED GAIN	4	\$ 30.00	26.75%	\$ 21.98	\$ 87.90
7	MAEV-PA2U	BATTERY, LI-POLY	4	\$ 150.00	26.75%	\$ 109.88	\$ 439.50
8	MAEV-PA2U	BATTERY, LI-POLY (Spares)	4	\$ 150.00	26.75%	\$ 109.88	\$ 439.50
9	EVXG-NCH9T	CHARGER, SINGLE, TRI-CHEMISTRY	4	\$ 120.00	26.75%	\$ 87.90	\$ 351.60
10	V2-S2ER12112	STORM LAPEL MIC, COILED CORD W/LED	4	\$ 137.42	10%	\$ 123.68	\$ 494.71
11	V1-10282	EARPHONE KIT FOR USE WITH SPEAKER MICROPHONE	4	\$ 47.45	10.00%	\$ 42.71	\$ 170.82
12	MAEV-NHC2G	BELT CLIP	4	\$ 20.00	26.75%	\$ 14.65	\$ 58.60
Total:				\$ 5,014.88		\$ 3,704.37	\$ 14,817.47

Note: Per State DIR Contract

Programming provided by Bexar County

Does Not Include Encryption or Earphone Kit for Speaker Microphones

Options:

Item	Part Number	Description	Qty.	Unit List	Disc. %	Unit Sale	Ext Sale
1	MAEV-PKG8F	FEATURE, 256-AES, 64-DES ENCRYPTION	4	\$ 595.00	26.75%	\$ 435.84	\$ 1,743.35

From: Anna Solis

Major Accounts Representative

Dailey-Wells Communications

3440 E. Houston St.

San Antonio, TX 78219

210.893.6571 Phone

210.893.6702 Fax

210.269.3035 Cell

anna@dwcomm.com

Net: 30 Days

Prices valid until December 31, 2012

Pick up at Dailey-Wells

BUDGET ADJUSTMENT REGISTER

PAGE: 1

Attach A

UND ACCOUNT Budget Adj. #	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
8 500-800 CAPITAL EXPENDITURES	11/27/2012	Increase in cost of	4,614.75	153,000.00	0.00	157,614.75	144,158.31
TOTAL NO. ADJUSTMENTS--EXPENSE:					1	4,614.75	
TOTAL IN PACKET--						<u>4,614.75</u>	

** NO WARNINGS **

** NO ERRORS **

*** END OF REPORT ***

ORDINANCE NO. 2012-684

AN ORDINANCE APPROVING AND ADOPTING AN AMENDMENT TO THE BUDGET FOR OPERATING THE MUNICIPAL GOVERNMENT OF THE CITY OF WINDCREST FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2012 AND ENDING ON SEPTEMBER 30 2013; AND ESTABLISHING A SAVINGS CLAUSE AND AN EFFECTIVE DATE.

WHEREAS, the City Council desires to amend the operating budget of the municipal government of the City of Windcrest for the fiscal year October 1, 2012 to September 30, 2013; and,

WHEREAS, said budget amendments have been submitted to the City Council by the City Manager, in accordance with the City's Fiscal and Budgetary Policy.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WINDCREST, TEXAS:

Section 1. That the City Council of the City of Windcrest does hereby ratify, approve and adopt the amendments to the budget considered for fiscal year of October 1, 2012 to September 30, 2013 as identified in Attachment "A" of this ordinance.

Section 2. That should any part, portion, or section of this ordinance be declared invalid or inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way affect the remaining portions, parts, or sections or parts of section of this ordinance, which provisions shall be, remain and continue to be in full force and effect.

Section 3. That this ordinance shall be effective upon passage.

PASSED AND APPROVED, on the 3rd day of December 2012 at a regular meeting of the City Council of the City of Windcrest, Texas which meeting was held in compliance with the Open Meetings Act, Tex. Gov't Code, §551.001, et.seq. at which meeting a quorum was present and voting.

CITY OF WINDCREST, TEXAS

Alan Baxter, Mayor

ATTEST:

Kelly Rodriguez, City Secretary



WINDCREST TEXAS

City Council Agenda Item Report

November 26, 2012

Contact – Sarah Mangham

smangham@windcrest-tx.gov

SUBJECT:

**DELIBERATION AND POSSIBLE ACTION ON THE
WCCPD AUTHORIZING THE INCREASE IN RADIO
COST TO COME FROM FUND BALANCE.**

1. BACKGROUND/HISTORY

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4,614.15

4. ACTION OPTIONS/RECOMMENDATION

Staff recommends the board to approve this amount and we will move it forward to the City Council for final approval.

City of Winder
Fiscal Year 2012-2013
Budget Worksheet

18 - WCCAPD FUND
00- GENERAL EXPENDITURES
DEPARTMENT EXPENSES
11/13/2012 11:32

	2008-2009 ACTUAL	2009-2010 ACTUAL	2010-2011 ACTUAL	(CURRENT BUDGET	2011-2012 Y-T-D ACTUAL 5/31/2012	(PROJECTED YEAR END	PERCENTAGE OF BUDGET	2012-2013 ADOPTED BUDGET
BEGINNING FUND BALANCE								
UNRESERVED, UNDESIGNATED	-	-	-					-
CAPITAL IMPROVEMENT RESERVE	-	-	-					-
UNRESERVED, DESIGNATED	164,152	176,539	188,254			188,254		188,254
TOTAL BEGINNING FUND BALANCE	164,152	176,539	188,254			188,254		188,254
REVENUES								
4101 INCOME - SALES TAX	307,296	349,185	404,789	378,250	184,016	389,250	105.55%	393,380
4102 INCOME - K9 DONATIONS	1,307	1,030	-	-	-	-	0.00%	-
4205 INCOME - OTHER	-	-	3,880	-	-	-	0.00%	-
4115 INCOME - INTEREST	2,399	927	18	15	9	24	93.33%	14
0120 PROCEEDS FROM GUN SALES	200	-	-	-	-	-	0.00%	-
4900 PROCEEDS FROM CAPITAL LEASE	22,117	-	-	-	-	-	0.00%	-
TOTAL REVENUES	332,159	371,242	408,685	378,265	184,025	389,264		393,394
SALARIES & BENEFITS								
500-009 SALARIES	79,327	142,935	138,750	140,156	57,804	214,238	81.44%	140,172
500-010 ADMINISTRATIVE EXPENSE	2,634	572	-	1,000	-	2,000	200.00%	2,000
500-022 LONGEVITY	485	1,990	-	-	-	-	100.00%	-
500-012 STIPEND	-	-	-	2,500	2,332	2,333	0.00%	5,267
500-014 SPECIAL ASSIGNMENT PAY K-9	3,231	3,000	4,063	4,500	1,154	2,306	51.29%	4,500
500-025 INCENTIVE PAY-BONUS	697	1,657	1,799	2,200	300	531	24.13%	2,400
500-016 INCENTIVE PAY - SHIFT	-	-	-	-	-	-	0.00%	-
500-017 CERTIFICATION PAY	-	1,639	2,092	900	531	900	200.00%	-
500-028 EDUCATION PAY	-	-	-	300	-	-	0.00%	300
500-018 TUITION REIMBURSEMENT	-	-	-	-	-	-	0.00%	-
500-020 OVERTIME ****	1,595	2,637	7,168	5,600	7,947	12,417	211.73%	17,200
500-021 7K HOURS	-	634	1,075	-	1,445	2,541	0.00%	2,200
500-030 SOCIAL SECURITY	6,073	11,284	15,322	12,793	5,968	10,340	87.68%	22,962
500-040 HEALTH INSURANCE	20,394	17,791	28,217	21,347	8,770	22,347	100.00%	18,710
500-050 RETIREMENT	5,957	11,990	17,192	13,011	6,203	20,478	80.53%	11,965
500-060 WORKERS' COMPENSATION	109	4,268	9,211	3,365	-	3,065	0.00%	3,065
500-070 UNEMPLOYMENT COMPENSATION	179	786	288	540	-	540	100.00%	540
TOTAL SALARIES & BENEFITS	208,681	281,183	218,116	208,212	92,468	182,937	87.86%	222,701
OTHER EXPENSES								
500-130 BONDS & TRAINING	775	2,751	3,780	5,575	545	1,000	17.94%	5,000
500-250 LEGAL EXPENSE	-	-	-	-	-	-	0.00%	-
500-290 AUDIT	-	-	-	-	-	-	0.00%	-
500-420 OFFICE SUPPLIES	-	161	-	500	-	275	55.00%	500
500-430 JUVENILE PROG. FEES & SUPPLIES	-	-	-	-	-	-	0.00%	-
500-435 K-9 PROGRAM EXPENSE	1,829	4,954	2,455	5,000	1,875	5,000	200.00%	5,000
500-440 ELECTION EXPENSE	7,626	-	-	-	-	-	0.00%	-
500-450 SYSTEM ACCESS FEE	10,186	11,153	10,072	10,072	-	10,072	100.00%	10,200
500-480 UNIFORMS	-	639	946	2,000	545	2,000	100.00%	2,000
500-500 MSC. CRIME PREVENTION	-	1,161	-	5,000	-	4,800	96.00%	5,000
500-515 VEHICLE LEASE	21,335	21,335	48,373	-	-	-	0.00%	-
500-516 EQUIP. LEASE-DISPATCH & POL. RAO	103,191	103,191	62,613	62,625	62,624	62,624	100.00%	-
500-517 MAINTENANCE ON EQUIPMENT	31,828	12,797	32,965	45,284	200	45,284	100.00%	45,284
TOTAL OTHER EXPENSES	176,873	158,244	163,215	136,056	65,729	131,055	96.32%	72,884
CAPITAL EXPENSES								
500-800 CAPITAL EXPENDITURES	23,317	-	-	82,250	183	127,250	0.00%	133,000
TOTAL CAPITAL EXPENSES	23,317	-	-	82,250	183	127,250	0.00%	133,000
OTHER INCOME / EXPENSES								
500-900 PRIOR PERIOD ADJUSTMENTS	10,000	-	-	-	-	-	0.00%	-
TOTAL OTHER INCOME/EXPENSES	10,000	-	-	-	-	-	0.00%	-
FUND 18 TOTALS WCCAPD	319,872	159,427	379,331	426,518	158,389	441,242	103.45%	448,585
ENDING FUND BALANCE								
UNRESERVED, UNDESIGNATED	-	-	-					-
CAPITAL IMPROVEMENT RESERVE	-	-	-					-
UNRESERVED, DESIGNATED	176,539	188,254	217,008			146,276		217,008
TOTAL ENDING FUND BALANCE	176,539	188,254	217,008			146,276		217,008
AVERAGE MONTHLY EXPENSES	26,656	29,952				36,770		24,881
ESTIMATED MONTHS OF FUND BALANCE	6.62	6.29				3.98		3.70
IDEAL NUMBER OF MONTHS OF FUND BALANCE	3.00	3.00				3.00		3.00

After
all posted
updated
fund Balne
is
237,890.00

182,699.00

**Overline is for STOP Program
DECREASED PD BUDGET BY \$125,000 PLUS 4 SWORN POSITIONS (\$212,000.00) WHICH DECREASED OVERALL CAPITAL EXP FROM \$288,000.00 TO \$158,000.00.

DAILEY-WELLS COMMUNICATIONS

3440 E. Houston St., San Antonio, TX 78219

To: Lt. Dale Clark
For: City of Windcrest Police Department
Date: 6-Nov-12

DPS
Paul H. Wells
512-468-0792



XG-75 Portable, ProVoice & P25 Trunking Phase I & II, 700/800MHz - SYSTEM

Item	Part Number	Description	Qty	Unit List	Disc. %	Unit Sale	Ext. Sale
1	EVXG-PF788	PORTABLE, XG-75, 700/800 MHz, SYSTEM,	4	\$ 1,990.00	25%	\$ 1,492.50	\$ 5,970.00
2	EVXG-PKGRP	FEATURE PACK, PROVOICE & P25 TRUNKING	4	\$ 2,010.00	25%	\$ 1,507.50	\$ 6,030.00
3	EVXG-NPL4F	FEATURE, P25 PHASE 2, TDMA	4	\$ 250.00	25%	\$ 187.50	\$ 750.00
4	MAEV-NPL3R	FEATURE, MAX/SYS/GRP	4	\$ 0.01	0%	\$ 0.01	\$ 0.04
5	EVXG-NPL7G	FEATURE, EDACS SECURITY KEY (ESK)	4	\$ 110.00	25%	\$ 82.50	\$ 330.00
6	MAEV-ANNG5K	ANTENNA, 764-870MHZ, 1/2 WAVE ELEVATED END-FED GAIN	4	\$ 30.00	25%	\$ 22.50	\$ 90.00
7	EVXG-NPL9Y	BATTERY, LI-POLY	4	\$ 150.00	25%	\$ 112.50	\$ 450.00
8	EVXG-NPL9Y	BATTERY, LI-POLY (Spares)	4	\$ 100.00	25%	\$ 75.00	\$ 300.00
9	EVXG-NCH9T	CHARGER, SINGLE, TRI-CHEMISTRY	4	\$ 120.00	25%	\$ 90.00	\$ 360.00
10	V2-S2ER12112	STORM LAPEL MIC, COILED CORD W/LED	4	\$ 137.42	10%	\$ 123.68	\$ 494.71
11	MAEV-NHC2C	CASE, LEATHER WITH BELT LOOP	4	\$ 60.00	25%	\$ 45.00	\$ 180.00
12	MAEV-NHC2G	BELT CLIP	4	\$ 20.00	25%	\$ 15.00	\$ 60.00
Total:				\$ 4,977.43		\$ 3,753.69	\$ 15,014.75

From: Anna Solis
210.269.3035 Cell
Dalley-Wells Communications

Terms: Net 30 Days
Price valid until December 31, 2012

APPENDIX C TO DIR-SDD-1520- PRICING INDEX HARRIS CORPORATION Manufacturer/Product Line/Product Category		Customer Discount % off MSRP
HARDWARE		
NOTE: Software must be bundled with hardware. This contract does not allow stand alone software purchases.		
Harris Public Safety and Professional Communication Products		
Equipment Class Code C, N, NB		26.75%
Equipment Class Code V, VC, 77		11.75%
Equipment Class Code L, LD, S		0.75%
Equipment includes Portables, Mobiles, Desktop/Control Stations, Remote Controllers, Station & Site Equipment, Network Switching & Management, Key Management, Dispatch Systems/Consoles, Data, VIDA Broadband, etc.		
Accessories/Catalog Products (Antennas, Mounting Hardware, Installation Components, etc)		11.75%
MAINTENANCE		
Monthly Maintenance Rate for Depot Repair		0.75%
Fixed Equipment System Maintenance		0.75%
Depot Repair Flate Rates		0.75%
Software Updates (Appendix D2- Software FX Agreement)		5.00%
TECHNICAL SERVICES		
Training Services		5.00%
Radio Programming & Development		2.00%
Installation		2.00%


TECHNOLOGY IN TEXAS
 Leadership, Solutions, Savings for Government and Education

All ☐ Enter Search Criteria Go

[Home](#)
[Co-op Contracts](#)
[Texas.gov](#)
[Security](#)
[Data Center](#)
[Telecom](#)
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Cooperative Contracts

Increase Your Technology Buying Power today

[< Return to search results](#)
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Harris Corporation
 URL [Vendor Website](#)
 Vendor ID 13402768603
 HUB Type Non HUB
☒ E-Rate Qualified

DIR Contract Number DIR-SDD-1520
 Contract Term End Date 11/30/2012
 Contract Exp Date 11/30/2014

Harris Corporation
 Contact [Lindsey Harvey](#)
 Phone (972) 550-2306
 Fax (972) 550-2341

DIR
 Contact [Lisa Maldonado](#)
 Phone (512) 463-5662
 Fax (512) 475-4759

How to Order

1. For product and pricing information, visit the [Harris Corporation](#) website or contact [Lindsey Harvey](#) at (972) 550-2306. Reseller Vendors are also available through this Contract. Select from any Reseller Vendor contact listed below to also obtain product and pricing information.
2. Generate a purchase order, made payable to Harris Corporation or any Reseller Vendor listed below. You must reference the DIR Contract Number **DIR-SDD-1520** on your purchase order.
3. E-mail or Fax your purchase order and quote form to your designated vendor or reseller sales representative.

Contract Overview

DIR negotiates pricing for a quantity of one. Customers are encouraged to negotiate additional discounts based on volume.

DIR maintains a default administrative fee of .50 percent. In some cases, the fee may be as low as .25 percent.

[Get Adobe Reader](#)

Contract: **DIR-SDD-1520**

Standard Terms and Conditions PDF - 242 KB
 This appendix contains the standard DIR Terms and Conditions for the contract as of the date identified. Any initial exceptions to these Terms will be contained in the original contract. All subsequent changes or updates to the Terms and Conditions will be reflected in contract amendments.

HUB Subcontracting Plan (HSP) PDF - 398 KB | Updated 12/01/2010
 The purpose of the HUB Program is to promote full and equal business opportunities for all businesses in State contracting in accordance with the goals specified in the State of Texas Disparity Study. The HSP identifies all authorized resellers and/or all subcontractors performing services.

Pricing PDF - 9 KB | Updated 12/01/2010
 Pricing for available products and/or services under this contract are limited to those identified in the appendix.

Electronic and Information Resources (EIR) Accessibility
 Information regarding Electronic and Information Resources (EIR) accessibility of this vendor's offerings is included in the contract. Agencies purchasing products or services are responsible for complying with Texas EIR Accessibility statute and rules, as defined in TGC 2054 Subchapter M, 1TAC 206, and 1 TAC 213. For additional information, visit the Vendor Website or contact the vendor directly.

>

[< No thanks, return to search](#)

Available Brands

Harris
Services

Available Products & Services

Mobile Radio
 Networking Equipment
 Networking Products and Services
 Tele - Network Services
 Tele - Telecommunication Equipment

Additional Contract Information

[Appendix D1, Software License Agreement](#) (224 KB)
[Appendix D2, Software FX Agreement](#) (145 KB)
[Appendix E, System Maintenance Agreement](#) (128 KB)
[Amendment 1](#) (306 KB)

Reseller Vendor Contacts

Vendor Name	Vendor ID	HUB Type	Contact Name	Phone/Fax	Address
Dally & Wells Communications, Inc.	174187324792	Non HUB	Jim Sawyer	Phone: (210) 893-6701 Fax: (210) 893-6702	3440 E. Houston Street San Antonio, TX 78219
Link America, Inc.	752558043	Hispanic/Male	Andres Ruzo	Phone: (972) 463-0050 Fax: (972) 463-0047	3002 Century Drive Rowlett, TX 75088
Spectrum Wireless dba Comtex Communications	12606812035	Non HUB	Harry Maddox	Phone: (972) 938-1980 Fax: (972) 938-9247	600 E. Centre Park Blvd Desoto, TX 75115
Victoria Communication Services, Inc.	1742649742000	Woman Owned	Jennifer Hartman		

ORDINANCE NO. 2012-685

AN ORDINANCE AMENDING THE CITY OF WINDCREST ETHICS CODE BY SEVERING THE PROVISIONS RELATING TO VOLUNTEERS FROM THE CODE AND ADOPTING A SEPARATE VOLUNTEERS' CODE OF ETHICS

WHEREAS, the Windcrest Code of Ethics Policy was adopted on or about October 20, 2008; and

WHEREAS, said Code of Ethics included provisions applicable to city officials, employees and volunteers; and

WHEREAS, the City Council desires to sever and simplify the provisions pertaining to volunteers from the original Code of Ethics and to adopt a simplified code of ethics for volunteers.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WINDCREST, TEXAS that the Windcrest Code of Ethics Policy is amended by severing the provisions pertaining to volunteers contained in said code, by deleting all references in said code to volunteers other than the definition of volunteers, and by adopting the attached Volunteers' Code of Ethics as the new code of ethics applicable to volunteers.

NOW THEREFORE BE IT FURTHER ORDAINED BY THE CITY COUNCIL OF THE CITY OF WINDCREST, TEXAS that the definition of Volunteer in the current Windcrest Code of Ethics Policy is hereby repealed and the following definition of Volunteer is adopted in lieu thereof:

"A Volunteer is any person who gives his services to the City of Windcrest without any expressed or implied promise of remuneration."

This ordinance shall be effective five days after its publication.

PASSED and APPROVED this ____ day of December, 2012.

ALAN E. BAXTER, MAYOR

ATTEST:

KELLY RODRIGUEZ, CITY SECRETARY

APPROVED AS TO FORM:

MICHAEL S. BRENAN, CITY ATTORNEY

Volunteers' Code of Ethics

For purposes of this Code of Ethics, a Volunteer is any person who gives his services to the City of Windcrest without any expressed or implied promise of remuneration. This Volunteers' Code of Ethics shall not apply to the Windcrest City Council, the Board of Directors of the Windcrest Economic Development Corp, the Board of Directors of the Windcrest Crime and Control Prevention District, the Windcrest Planning and Zoning Commission and the Windcrest Board of Adjustment, which groups are subject to the complete City of Windcrest Code of Ethics Policy.

Volunteers, as defined above, shall adhere to the following principles:

1. Act in the Public Interest

Recognizing that stewardship of the public interest must be their primary concern, Volunteers will work for the common good of the people of Windcrest, Texas and not for any private or personal interest when acting on behalf of the City of Windcrest, and they will assure fair and equal treatment of all persons.

2. Conduct of Volunteers

The professional and personal conduct of Volunteers must be above reproach and avoid even the appearance of impropriety. Volunteers shall refrain from abusive conduct, personal charges or verbal attacks upon the character or motives of other City Officials, Employees and Volunteers as well as Board, Commission, and Committee members and the public.

3. Respect for Process

Volunteers shall perform their duties in accordance with the policies and rules of order established by the City Charter, City Council and City Manager.

4. Political Advocacy

Volunteers shall not utilize the City's name, logo or assets for purposes of endorsing any political candidate or business. City Employees and Volunteers shall not engage in electioneering while on the job.

Volunteers shall not engage in political activities relating to a campaign for elective office while in uniform or on active duty.

Volunteers are prohibited from using their title or position in any advertisement or endorsement of products, persons or activities, without exclusive authorization by the City Council.

5. Confidential Information

Volunteers shall respect the confidentiality of information concerning City property, personnel or proceedings of the City. They shall neither disclose confidential information without proper legal authorization, nor use such information to advance their personal interests.

6. Use of Public Resources

Volunteers shall not use public resources generally unavailable to the public, such as City staff time, equipment, supplies or facilities, for private gain or personal purposes.

7. Advocacy

Volunteers shall represent the official policies or positions of the City Council, Board, Commission, or Committee to the best of their ability when designated as delegates for this purpose. When presenting their individual opinions and positions, Volunteers shall explicitly state they do not represent their body or the City of Windcrest, nor will they allow the inference that they do.

8. Disciplinary Action.

The City Manager may notify, warn, reprimand, suspend, or remove from office any Volunteer who engages in conduct that violates this Code

Prior to commencing service as a Volunteer for the City of Windcrest, each Volunteer shall sign the Statement of Acknowledgement below:

As a Volunteer for the City of Windcrest, I agree to uphold the foregoing Volunteers' Code of Ethics and affirm that I have read, understand, accept and support said Volunteers' Code of Ethics.

Signature

Position

Date

RESOLUTION NO. 2012-413 (R)

**A RESOLUTION OF THE CITY OF WINDCREST, TEXAS,
MAKING THE FOLLOWING CHANGES TO THE CITY'S
GENERAL ELECTIONS PURSUANT TO SENATE BILL 100,
EIGHTY-SECOND REGULAR LEGISLATURE AND
PROVIDING FOR SEVERABILITY.**

WHEREAS, the federal Help America Vote Act of 2002 (HAVA), found in 42 U.S.C. § 15481 (a)(3), mandates that, for elections in which a federal office is on the ballot, each polling place must be equipped with an electronic voting machine to facilitate voting by those with disabilities; and

WHEREAS, the Texas Legislature implemented HAVA in the 2003 regular session with the passage of House Bill 1549, but expanded the scope of the electronic voting machine requirement to apply to any election held in the state, with limited exceptions; and

WHEREAS, the federal Military and Overseas Voter Act of 2009 (MOVE Act), found in 42 U.S.C. § 1973ff-1, provides for an extended timetable in which absentee ballots be transmitted to uniformed and overseas citizens at least 45 days prior to an election; and

WHEREAS, the Texas Legislature implemented the MOVE Act in 2011 with the passage of Senate Bill 100, which overlaid the period between the state's primary and primary runoff election upon the most commonly-used uniform election date for the municipal general election, which is the second Saturday in May; and

WHEREAS, many counties in Texas have concluded that, in even-numbered years (the years in which the state's primary and primary runoff elections are held), they will be unable to provide to their cities, through sharing, lease, or other means, the electronic voting machines that are required by the aforementioned federal and state laws; and

WHEREAS, the City of Windcrest currently holds its general election on the uniform election date on the second Saturday in May; and

WHEREAS, pursuant to Senate Bill 100 and other statutory and state constitutional provisions, the City of Windcrest is through the adoption of this resolution and any other necessary means making best efforts to modify its election procedures to be in compliance with the bill and other federal and state laws; and

WHEREAS, the City Council of the City of Windcrest believes it is to the advantage of the City, its citizens, and the pursuit of democracy to pass such a resolution because such changed voting dates will increase voter participation in the general elections of Windcrest.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Windcrest, Texas, that:

1. That the annual general elections in the City of Windcrest shall be held on the November election date provided in Section 41.001 of the Texas Election Code. The new election schedule shall commence with the annual general election scheduled in 2013. The terms of office for the Mayor and City Council members scheduled to be voted on in 2013 shall be extended one time only to the new election date in November, 2013 and the terms of office for the City Council members scheduled to be voted on in 2014 shall be extended one time only to the new election date in November, 2014.

2. Should any section or part of this resolution be held unconstitutional, illegal, or invalid, or the application to any person or circumstance for any reasons thereof ineffective or inapplicable, such unconstitutionality, illegality, invalidity, or ineffectiveness of such section or part shall in no way affect, impair, or invalidate the remaining portion or portions thereof; but as to such remaining portion or portions, the same shall be and remain in full force and effect and to this end the provisions of this resolution are declared to be severable.

DULY PASSED AND APPROVED, on the 3rd day of December, 2012 at a regular meeting of the City Council of the City of Windcrest, Texas, which meeting was held in compliance with the Open Meetings Act, Tex. Gov't. Code, §551.001, et. seq. at which meeting a quorum was present and voting.

CITY OF WINDCREST, TEXAS

BY: _____
Alan Baxter, Mayor

ATTEST:

Kelly Rodriguez, City Secretary

APPROVED:

Michael S. Brennan, City Attorney



City Council Agenda Item Report

December 3, 2012

Contact – Robert Colunga
rcolunga@windcrest-tx.gov

Resolution #: 2012-414 (R)

SUBJECT: DELIBERATION AND POSSIBLE ACTION A RESOLUTION AUTHORIZING THE CITY MANAGER TO PROVIDE HEALTH INSURANCE TO THE GOVERNMENT RELATIONS/ BUSINESS DEVELOPMENT DIRECTOR IN EXCHANGE FOR 8 ADDITIONAL HOURS OF WORK PER WEEK TO THE CITY OF WINDCREST IN FISCAL YEAR 2012/2013.

1. BACKGROUND/HISTORY

During the Fiscal Year 2011/12 the City began paying the Health Insurance Premiums for the Government Relations Director in exchange for working 8 additional hours per month via a Resolution. Mr. Colunga who is also conducting work for the city..

2. FINDINGS/CURRENT ACTIVITY

This would impact the city only 8 hours of time at a monthly.

3. FINANCIAL IMPACT -

\$6,000.00 Budgeted in the Fiscal Year 2012/13 Budget.

4. ACTION OPTIONS/RECOMMENDATION

Staff recommends to take action on Resolution to address compensating the Robert Colunga for working 8 hours weekly in assisting the city in various Government Relations matters.

RESOLUTION NO. 2012-414 (R)

**A RESOLUTION AUTHORIZING CITY EMPLOYEE INSURANCE
FOR THE GOVERNMENT RELATIONS DIRECTOR IN FISCAL
YEAR 2012/2013 IN EXCHANGE FOR EIGHT ADDITIONAL
HOURS OF SERVICE PER MONTH.**

WHEREAS, the City Manager has agreed to offer city employee insurance to the Government Relations Director in exchange for eight additional hours of service per month; and

WHEREAS, the City of will provide the Government Relations Director an IRS Form 1099 at the end of the year for such compensation; and

WHEREAS, the City of Windcrest will review and will re-evaluate the number of hours to be worked each year during the budget cycle when the new insurance rates are provided by the provider.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Windcrest, Texas, that:

1. The current Government Relations Director will work 8 additional hours per month in exchange for the medical, dental, vision and life insurance benefits available to current city employees.

DULY PASSED AND APPROVED, on the 3rd day of December, 2012 at a regular meeting of the City Council of the City of Windcrest, Texas, which meeting was held in compliance with the Open Meetings Act, Tex. Gov't. Code, §551.001, et. seq. at which meeting a quorum was present and voting.

CITY OF WINDCREST, TEXAS

Alan Baxter, Mayor

ATTEST:

Kelly Rodriguez, City Secretary

WCCPD Briefing
11-26-12



WINDCREST TEXAS

City Council Agenda Item Report

November 26, 2012

Contact – Sarah Mangham
smangham@windcrest-tx.gov

SUBJECT:

**DELIBERATION AND POSSIBLE ACTION ON THE
WCCPD AUTHORIZING THE INCREASE IN RADIO
COST TO COME FROM FUND BALANCE.**

1. BACKGROUND/HISTORY

Back during the budget process we got a price for radios. The amount was approved in the budget.

2. FINDINGS/CURRENT ACTIVITY

We have started the process for the purchase of the radios, and have realized that there is an increase in the price of the radios since the time of the quote for the budget.

3. FINANCIAL IMPACT -

The increase in cost will come from the Fund Balance. After all the sales tax has been posted for the fiscal year ending 2011-12, our new projected fund balance for the beginning of 2012-13 is \$237,890. An increase of \$91,614.00. Funds are available from fund balance. The amount needed is

4,614.15

4. ACTION OPTIONS/RECOMMENDATION

Staff recommends the board to approve this amount and we will move it forward to the City Council for final approval.

WCCPD Briefing

11-26-12

City of Windsor
Fiscal Year 2012-2013
Budget Worksheet

18 - WCCPD FUND
00 - GENERAL EXPENDITURES
DEPARTMENT EXPENSES
11/12/2012 11:52

	2008-2009 ACTUAL	2008-2009 ACTUAL	2009-2011 ACTUAL	CURRENT BUDGET	2011-2012 Y-T-D ACTUAL 5/31/2012	PROJECTED YEAR END	PERCENTAGE OF BUDGET	2012-2013 ADOPTED BUDGET
BEGINNING FUND BALANCE								
UNRESERVED, UNDESIGNATED	-	-	-					-
CAPITAL IMPROVEMENT RESERVE	-	-	-					-
UNRESERVED, DESIGNATED	164,152	176,539	188,284			288,364		168,276
TOTAL BEGINNING FUND BALANCE	164,152	176,539	188,284			288,364		168,276
REVENUES								
4101 INCOME - SALES TAX	307,236	368,185	404,789	378,250	144,016	388,280	305.55%	388,280
4102 INCOME - RENT ORIGINATIONS	1,307	1,830	-	-	-	-	0.00%	-
4105 INCOME - OTHER	-	-	1,880	-	-	-	0.00%	-
4115 INCOME - INTEREST	2,399	927	16	15	9	24	95.33%	14
4130 PROCEEDS FROM GUN SALES	200	-	-	-	-	-	0.00%	-
4900 PROCEEDS FROM CAPITAL LEASE	22,117	-	-	-	-	-	0.00%	-
TOTAL REVENUES	332,952	370,942	406,685	378,265	144,025	388,304		388,294
SALARIES & BENEFITS								
500-000 SALARIES	79,327	142,955	138,730	140,256	57,804	214,228	81.44%	140,272
500-010 ADMINISTRATIVE EMPLOYEES	2,534	572	-	1,000	-	2,000	100.00%	2,000
500-011 LONGEVITY	489	1,890	-	-	-	-	0.00%	-
500-012 STIPEND	-	-	-	2,500	2,833	2,333	0.00%	5,167
500-014 SPECIAL ASSIGNMENT PAY K-9	1,251	3,000	4,000	4,500	1,154	2,300	51.22%	4,000
500-025 INCENTIVE PAY-BONUS	697	1,057	1,799	2,300	300	531	24.13%	2,400
500-016 INCENTIVE PAY - SHIFT	-	-	-	-	-	-	0.00%	-
500-017 CERTIFICATION PAY	-	1,639	2,032	900	331	800	100.00%	-
500-028 EDUCATION PAY	-	-	-	300	-	-	0.00%	300
500-018 TUTORIAL REIMBURSEMENT	-	-	-	-	-	-	0.00%	-
500-030 OVERTIME ***	1,595	2,637	7,168	5,800	7,947	12,417	211.73%	17,320
500-011 7E HOURS	-	834	1,075	-	1,445	2,641	0.00%	2,300
500-030 SOCIAL SECURITY	6,078	11,284	25,312	12,793	5,968	20,220	87.68%	22,951
500-040 HEALTH INSURANCE	20,394	17,791	20,217	21,347	8,770	22,247	100.00%	20,770
500-050 RETIREMENT	5,957	11,980	17,192	12,011	6,203	20,478	80.59%	11,595
500-060 WORKERS COMPENSATION	108	4,269	9,211	1,365	-	1,083	0.00%	1,083
500-070 UNEMPLOYMENT COMPENSATION	179	786	288	540	-	540	100.00%	540
TOTAL SALARIES & BENEFITS	209,693	309,989	210,115	208,212	92,488	189,927	87.88%	222,701
OTHER EXPENSES								
500-130 BONDS & TRAINING	775	1,751	1,788	5,575	548	1,000	17.94%	5,000
500-050 LEGAL EXPENSE	-	-	-	-	-	-	0.00%	-
500-280 AUDIT	-	-	-	-	-	-	0.00%	-
500-420 OFFICE SUPPLIES	-	181	-	200	-	273	55.00%	500
500-430 JUVENILE PROG. FEES & SUPPLIES	-	-	-	-	-	-	0.00%	-
500-435 K-9 PROGRAM EXPENSE	1,829	4,954	2,455	5,000	1,875	5,000	100.00%	5,000
500-440 ELECTION EXPENSE	7,626	-	-	-	-	-	0.00%	-
500-450 SYSTEM ACCESS FEE	10,388	11,153	10,072	20,071	-	-	0.00%	10,300
500-480 UNIFORMS	-	839	940	2,000	548	2,000	100.00%	2,000
500-500 MISC. CRIME PREVENTION	-	1,161	-	5,000	-	4,500	90.00%	5,000
500-525 VEHICLE LEASE	21,335	21,335	48,971	62,823	61,624	62,624	100.00%	-
500-535 EQUIP. LEASE-DISPATCH & POL. RAO	104,191	102,191	62,823	62,823	61,624	62,624	100.00%	-
500-517 MAINTENANCE ON EQUIPMENT	11,828	12,797	82,983	48,184	200	45,284	100.00%	65,284
TOTAL OTHER EXPENSES	176,875	189,244	169,215	120,008	65,729	131,628	64.33%	72,884
CAPITAL EXPENSES								
500-000 CAPITAL EXPENDITURES	25,817	-	-	81,250	183	127,280	0.00%	153,000
TOTAL CAPITAL EXPENSES	25,817	-	-	81,250	183	127,280	0.00%	153,000
OTHER INCOME / EXPENSES								
500-000 PRIOR PERIOD ADJUSTMENTS	10,000	-	-	-	-	-	0.00%	-
TOTAL OTHER INCOME/EXPENSES	10,000	-	-	-	-	-	0.00%	-
FUND 18 TOTALS WCCPD	538,672	586,427	579,330	496,510	144,025	441,542	100.00%	440,325
ENDING FUND BALANCE								
UNRESERVED, UNDESIGNATED	-	-	-					-
CAPITAL IMPROVEMENT RESERVE	-	-	-					-
UNRESERVED, DESIGNATED	176,539	188,284	217,280			146,176		182,692
TOTAL ENDING FUND BALANCE	176,539	188,284	217,280			146,176		182,692
AVERAGE MONTHLY EXPENSES	26,686	29,952	29,952			36,770		34,611
ESTIMATED MONTHS OF FUND BALANCE	6.63	6.29	7.25			3.98		5.27
IDEAL NUMBER OF MONTHS OF FUND BALANCE	3.00	3.00	3.00			3.00		3.00

After
all posted
updated
fund Balne
is
237,890.00

182,692.00

DECREASED PD BUDGET BY \$125,000 PLUS 4 NEW PD POSITIONS (\$252,000.00) WHICH DECREASED OVERALL CAPITAL EXP FROM \$388,000.00 TO \$236,000.00.

RESOLUTION NUMBER 2012-415 (R)

A RESOLUTION APPROVING THE PURCHASE OF POLICE PORTABLE XG-75 RADIOS AND REQUIRED RADIO ACCESSORIES TO BE FUNDED BY THE WINDCREST CRIME CONTROL & PREVENTION DISTRICT (WCCPD).

WHEREAS, the City Council of Windcrest, finds that it would enhance the public safety to purchase four (4) Police Portable XG-75 Radios, including required radio accessories with funds from the WCCPD.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Windcrest, Texas, that:

1. The purchase of Police Portable XG-75 Radios with required radio accessories from Dailey-Wells within the budgeted amount of \$14,817.47 is hereby approved.

DULY PASSED AND APPROVED, on the 3rd day of December, 2012 at a regular meeting of the City Council of the City of Windcrest, Texas, which meeting was held in compliance with the Open Meetings Act, Tex. Gov't. Code, §551.001, et. seq. at which meeting a quorum was present and voting.

CITY OF WINDCREST, TEXAS

Alan Baxter, Mayor

ATTEST:

Kelly Rodriguez, City Secretary

DAILEY-WELLS COMMUNICATIONS

3440 E. Houston St., San Antonio, TX 78219

To: Lt. Dale Clark
For: City of Windcrest Police Department
Date: 6-Nov-12

DPS
Paul H. Wells
512-468-0792



XG-75 Portable, ProVoice & P25 Trunking Phase I & II, 700/800MHz - SYSTEM

Item	Part Number	Description	Qty	Unit List	Disc. %	Unit Sale	Ext. Sale
1	EVXG-PF788	PORTABLE, XG-75, 700/800 MHz, SYSTEM,	4	\$ 1,990.00	25%	\$ 1,492.50	\$ 5,970.00
2	EVXG-PKGRP	FEATURE PACK, PROVOICE & P25 TRUNKING	4	\$ 2,010.00	25%	\$ 1,507.50	\$ 6,030.00
3	EVXG-NPL4F	FEATURE, P25 PHASE 2, TDMA	4	\$ 250.00	25%	\$ 187.50	\$ 750.00
4	MAEV-NPL3R	FEATURE, MAX/SYS/GRP	4	\$ 0.01	0%	\$ 0.01	\$ 0.04
5	EVXG-NPL7G	FEATURE, EDACS SECURITY KEY (ESK)	4	\$ 110.00	25%	\$ 82.50	\$ 330.00
6	MAEV-ANNG5K	ANTENNA, 764-870MHZ, 1/2 WAVE ELEVATED END-FED GAIN	4	\$ 30.00	25%	\$ 22.50	\$ 90.00
7	EVXG-NPL9Y	BATTERY, LI-POLY	4	\$ 150.00	25%	\$ 112.50	\$ 450.00
8	EVXG-NPL9Y	BATTERY, LI-POLY (Spares)	4	\$ 100.00	25%	\$ 75.00	\$ 300.00
9	EVXG-NCH9T	CHARGER, SINGLE, TRI-CHEMISTRY	4	\$ 120.00	25%	\$ 90.00	\$ 360.00
10	V2-S2ER12112	STORM LAPEL MIC, COILED CORD W/LED	4	\$ 137.42	10%	\$ 123.68	\$ 494.71
11	MAEV-NHC2C	CASE, LEATHER WITH BELT LOOP	4	\$ 60.00	25%	\$ 45.00	\$ 180.00
12	MAEV-NHC2G	BELT CLIP	4	\$ 20.00	25%	\$ 15.00	\$ 60.00
Total:				\$ 4,977.43		\$ 3,753.69	\$ 15,014.75

From: Anna Solis
210.269.3035 Cell
Dalley-Wells Communications

Terms: Net 30 Days
Price valid until December 31, 2012

APPENDIX C TO DIR-SDD-1520- PRICING INDEX HARRIS CORPORATION Manufacturer/Product Line/Product Category		Customer Discount % off MSRP
HARDWARE		
NOTE: Software must be bundled with hardware. This contract does not allow stand alone software purchases.		
Harris Public Safety and Professional Communication Products		
Equipment Class Code C, N, NB		26.75%
Equipment Class Code V, VC, 77		11.75%
Equipment Class Code L, LD, S		0.75%
Equipment includes Portables, Mobiles, Desktop/Control Stations, Remote Controllers, Station & Site Equipment, Network Switching & Management, Key Management, Dispatch Systems/Consoles, Data, VIDA Broadband, etc.		
Accessories/Catalog Products (Antennas, Mounting Hardware, Installation Components, etc)		11.75%
MAINTENANCE		
Monthly Maintenance Rate for Depot Repair		0.75%
Fixed Equipment System Maintenance		0.75%
Depot Repair Flate Rates		0.75%
Software Updates (Appendix D2- Software FX Agreement)		5.00%
TECHNICAL SERVICES		
Training Services		5.00%
Radio Programming & Development		2.00%
Installation		2.00%


TECHNOLOGY IN TEXAS
 Leadership, Solutions, Savings for Government and Education

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Harris Corporation
 URL [Vendor Website](#)
 Vendor ID 13402768603
 HUB Type Non HUB
☒ E-Rate Qualified

DIR Contract Number DIR-SDD-1520
 Contract Term End Date 11/30/2012
 Contract Exp Date 11/30/2014

Harris Corporation
 Contact [Lindsey Harvey](#)
 Phone (972) 550-2306
 Fax (972) 550-2341

DIR
 Contact [Lisa Maldonado](#)
 Phone (512) 463-5662
 Fax (512) 475-4759

How to Order

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- Generate a purchase order, made payable to Harris Corporation or any Reseller Vendor listed below. You must reference the DIR Contract Number **DIR-SDD-1520** on your purchase order.
- E-mail or Fax your purchase order and quote form to your designated vendor or reseller sales representative.

Contract Overview

DIR negotiates pricing for a quantity of one. Customers are encouraged to negotiate additional discounts based on volume.

DIR maintains a default administrative fee of .50 percent. In some cases, the fee may be as low as .25 percent.

[Get Adobe Reader](#)

Contract: **DIR-SDD-1520**

Standard Terms and Conditions PDF - 242 KB
 This appendix contains the standard DIR Terms and Conditions for the contract as of the date identified. Any initial exceptions to these Terms will be contained in the original contract. All subsequent changes or updates to the Terms and Conditions will be reflected in contract amendments.

HUB Subcontracting Plan (HSP) PDF - 398 KB | Updated 12/01/2010
 The purpose of the HUB Program is to promote full and equal business opportunities for all businesses in State contracting in accordance with the goals specified in the State of Texas Disparity Study. The HSP identifies all authorized resellers and/or all subcontractors performing services.

Pricing PDF - 9 KB | Updated 12/01/2010
 Pricing for available products and/or services under this contract are limited to those identified in the appendix.

Electronic and Information Resources (EIR) Accessibility
 Information regarding Electronic and Information Resources (EIR) accessibility of this vendor's offerings is included in the contract. Agencies purchasing products or services are responsible for complying with Texas EIR Accessibility statute and rules, as defined in TGC 2054 Subchapter M, 1TAC 206, and 1 TAC 213. For additional information, visit the Vendor Website or contact the vendor directly.

>

[< No thanks, return to search](#)

Available Brands

Harris
Services

Available Products & Services

Mobile Radio
 Networking Equipment
 Networking Products and Services
 Tele - Network Services
 Tele - Telecommunication Equipment

Additional Contract Information

[Appendix D1, Software License Agreement](#) (224 KB)
[Appendix D2, Software FX Agreement](#) (145 KB)
[Appendix E, System Maintenance Agreement](#) (128 KB)
[Amendment 1](#) (306 KB)

Reseller Vendor Contacts

Vendor Name	Vendor ID	HUB Type	Contact Name	Phone/Fax	Address
Dally & Wells Communications, Inc.	174187324792	Non HUB	Jim Sawyer	Phone: (210) 893-6701 Fax: (210) 893-6702	3440 E. Houston Street San Antonio, TX 78219
Link America, Inc.	752558043	Hispanic/Male	Andres Ruzo	Phone: (972) 463-0050 Fax: (972) 463-0047	3002 Century Drive Rowlett, TX 75088
Spectrum Wireless dba Comtex Communications	12606812035	Non HUB	Harry Maddox	Phone: (972) 938-1980 Fax: (972) 938-9247	600 E. Centre Park Blvd Desoto, TX 75115
Victoria Communication Services, Inc.	1742649742000	Woman Owned	Jennifer Hartman		



Parks and Recreation Open Space Master Plan

***Adopted by Windcrest City Council on July 25, 2012
Windcrest City Resolution 2012-385 (R),***

Windcrest City Council

Alan Baxter, Mayor

Gerd 'Jake' E Jacobi

Jim Shelton

Pam Dodson

Rita Davis

John Gretz

Rafael Castillo, City Manager

Tom Garcia, Public Works Director

Michael McAlear, Special Assistant

Andrew Hunt, Raba Kistner Engineering

Peter Olfers, Texas Landscape Architect

As recommended by

Windcrest Parks & Recreation Commission

Jan Leaders, Chair

Joe Ann Hilliard

Mike Scott

Dennis Dooley

Jay Eldridge

Will Harrison

Scott Gorton

>PRELIMINARY COPY<

Pending approval by Texas Parks and Wildlife Department

INTRODUCTION

Scope

The City of Windcrest Parks and Recreation Master Plan intends to:

- Develop a comprehensive Plan to set priorities and establish direction and purpose in the City's Open Space Plan growth and development.
- Provide goals and objective for the City to strive for in continuing to provide residents with a sense of community by providing Open space areas and parks for leisure and recreational use.
- Ensure that all members of the City of Windcrest have safe, comfortable, and relaxing areas in which to enjoy recreation and leisure time.
- Give clear documentation of the direction of the Windcrest Parks and Recreation System Master Plan for approval by the Texas Parks and Wildlife Department in order for local parks and trailways grant programs.

The Windcrest Parks and Recreation Open Space Master Plan will provide overall guidance for City government to aid with decision-making of capital improvement needs, daily operations, and continuing programs intended for the citizens of Windcrest, Texas. The goals and objectives espoused in this Plan will meet comprehensive community needs by providing both short and long-term goals and objectives of the City Parks and Recreation system. After adoption by the city of Windcrest this plan will give direction and purpose to future decisions by Windcrest City government.



Brook Falls Lake with winter migratory birds

The Windcrest, Texas Parks and Recreation System Master Plan is required to qualify for Texas Parks and Wildlife statewide park and trail system grant funding. This is a new Master Plan to comply with the Texas Parks and Wildlife Master Plan requirements as initiated in 1994 and should provide suitable direction until needing an update in 2017. This plan will serve as a guide for local parks and trails decision making until that time. Good

quality of life is complemented by an active lifestyle with outdoor recreation and activities to aid in overall relaxation as provided for by this Open Space Plan.

Development of Windcrest parks will require both purpose and direction as embodied by input from citizens and leadership from City government and administration. This ongoing development will require citizen input, planning, establishment of programs and activities, fiscal planning and financing from City government, assessment of direction and changing priorities, and continued city support from both advisory boards and volunteers. An assessment of ever-diminishing natural wildlife concerns will also be encompassed by this Plan. The City of Windcrest will need continued support from both citizens and corporate sponsorship to achieve success with a dynamic direction for future improvements to this Park system.



Takas Park and Civic Center

This Windcrest, Texas Parks and Recreation Open space Master Plan will provide citizens with an inventory of the existing park and recreation facilities together with a clear assessment of future needs as embodied by the ever-changing dynamics of a modern city. This Plan will also assist with any private, federal, state, or county funding as applied for by City Officials. Ever-changing demands for sports programs and complexes, together with health and wellness programs, will be priorities of this program co-existing with leisure activities, birthday parties, and nature in the great outdoors.

Enhancement of the quality of life is an ever-changing goal of the City of Windcrest; together with evolving City demographics and changing times it makes this Parks and Recreation Master Plan an ever-evolving work in progress. This Master Plan is but a broad outline of changing specifics that our City is always hurrying to address and keep its citizens as comfortable, fit, and happy as possible. The Parks and Recreation Master Plan is and will continue to be ever changing and continually growing in scope and nature.

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GOALS AND OBJECTIVES

GOAL 1

Ensure that Windcrest parks and related facilities are considered an integral part of the daily operation and infrastructure of the city. Plan well, be creative and objective with funding, and attract continued quality growth to enhance lifestyles, overall health, and citizen quality of life and family values by enriching the environment around them.

Objectives

- 1a) Develop and institute a Park Improvement Plan for the City of Windcrest
- 1b) Plan for a continued conservation, maintenance, and upgrade of existing and new Open Spaces for the health, recreation, and leisure time recreation of citizens of Windcrest
- 1c) Develop and implement a non-motorized city mobility plan that will incorporate hike & bike trails into the existing City plan and infrastructure.
- 1d) Identify and implement standards to incorporate city wide continuity in public landscape and aesthetics through out the city.

GOAL 2

Plan, maintain, update, and improve existing diversified park and recreation open space facilities based upon the diversity of lifestyles and needs in the Windcrest community.

Objectives

- 2a) Plan, budget for, and develop new Parks and Greenways for the City of Windcrest.
- 2b) Budget and plan for Park infrastructure replacement and upgrades due to aging and/or increases in usage.
- 2c) Provide for continuous Landscape upgrades and additions as recognized by needs.

GOAL 3

Support local business activities, open space recreation opportunities, and health & fitness events for residents and employees of local businesses.

Objectives

- 3a) Cultivate, develop, and support relationships with new or existing local youth and adult sport associations to assist in needs recognition of planning, developing, designing, building, and maintaining local sports and recreation facilities.
- 3b) Acquisition and development of new parks and recreational facilities in new and existing areas as determined by need.
- 3c) Design, develop, and build new Linear Greenways as requested/recognized in existing Creek ways throughout the city.
- 3d) Aid local businesses in developing their own landscape improvements and private parks.

GOAL 4

Ensure that City of Windcrest Parks and Trails are accessible and safe for all users.

Objectives

- 4a) Renovate and develop existing parks to provide a safe park system for all users and allow access to as many types of users as possible.
- 4b) Budget for and provide safe, well-marked, easily accessible, and when required well-lit parks and recreation facilities.
- 4c) Establish and coordinate with City Police and Citizens Patrol for security measures protecting the park and recreation system and programs.



Proposed new Park in West Windcrest

GOAL 5

Conserve and protect the existing natural heritage and resources of the city of Windcrest

Objectives

- 5a) Plan, research, and budget for conservation of these sites for educational interpretation and citizen enjoyment.
- 5b) Identify and enhance natural, cultural, historical, and archeological resources in the City of Windcrest.
- 5c) Focus on natural resource and energy efficiency and conservation when rebuilding or constructing parks in Windcrest.

GOAL 6

Develop a trail system which will link various parks, greenbelts, & open spaces and incorporate both public and semi-public uses.

Objectives

- 6a) Plan, design, constructs, and maintains trail ways for varying uses as to best accommodate citizen needs.
- 6b) Keep healthy exercise in mind for citizen well-being.
- 6c) Develop trails with an emphasis on preserving existing natural resources and promoting eco-friendly landscaping.

GOAL 7

Plan, maintain, update, and improve new diversified park and recreation open space facilities based upon the diversity of lifestyles and needs in the Windcrest community.

Objectives

- 7a) Be responsive to Citizen requests for maintenance and assistance.
- 7b) Keep Citizen input in mind for planning and upgrading Parks and Trails.
- 7c) Be proactive in anticipating areas of concern and potential problems in the Windcrest Park and Trails system.



Crestwind Drive Proposed Walking Trail

PLAN DEVELOPMENT PROCESS

The development of the City of Windcrest Park and Recreation Master Plan first began in the summer of 2003 with the City's request for funding from a Department of Parks and Wildlife Local Park Planning Assistance Program when Windcrest developed a staged 5 year City Park System Enhancement Plan. This Plan set objectives for achieving goals including Trails & Bridges, Takas Park, and City-Wide Enhancements. This plan set both specifically targeted projects & objectives and on-going areas of improvements. The areas were specifically set out, planned, funded, and completed per the request to upgrade the existing Park.

A recent change in City government direction and emphasis has brought more of a citizen input-oriented style of government. This, in turn, has led to more emphasis on surveys and citizen input. Administration leaders have opened up for development many more areas in which citizens desire upgrade and improvements. The majority of these have been completed using City of Windcrest funding for a Civic Center upgrade, City landscaping improvements, Pickle Ball court renovations, and the anticipated (on-going) establishment of a new youth soccer complex. A new softball field is also being contemplated due to resident and local business interest. Shade structures are being added to existing playscapes and Little League field improvements are all being completed as Windcrest Capital Improvement Programs and funded by City sourcing.

In addition to these City-financed improvement projects, additional Park improvements have been requested in different Parks throughout the City. Walking Trails and Park improvements are both highly-requested items through survey results. These upgrades are currently in budgeting for their inclusion in capital funding through the City of Windcrest Parks and Recreation Open Space Master Plan as approved by the Texas Parks and Wildlife Department.

The City of Windcrest has recently designated the island in the center of Brook Falls Lake as a 'Natural Area' with no Landscaping or artificial intervention so as to allow migratory birds free use of the island. A natural inventory of plants, complete with on-line access and connections to Google Earth software has been conducted by local students & residents and is being made available to individuals.

A recent Special Call for Applications for Local Park Outdoor Grants by the Texas Parks and Wildlife Department has resulted in an Application Package being drafted in order to request funding for an east Windcrest Walking Trail complete with Wildlife Interpretive signs at the lakes on either end of the proposed trail. The package will also include a much-requested playscape at the southern lake.

AREAS & FACILITIES INVENTORY/USAGE

Citizens

Windcrest seeks to keep residents & business partner employees fit and offer recreational and educational opportunities through its Park system. Continued input sought from both keep Windcrest invigorated and dynamic. A volunteer Parks and Recreation Commission helps coordinate efforts to maintain, upgrade, and add to the existing Parks and Recreation Open Space Master Plan with support from Windcrest City Administration and City Council.

Businesses

Business in Windcrest, while dominated by Rackspace, has many other large Business Partners and has been diversified into several differing areas.

Tourism

Windcrest Tourism is primarily local residents with out-of-town guests and business associates of Windcrest businesses. Many regional attractions draw residential and business visitors.



Winnbrook Estates has requested several upgrades for deeded Park land



FACILITIES INVENTORY

Facilities Index	Acreage	Some Accessible Features	Restroom	Benches/ Bleachers	Picnic Tables	Exercise Equipment	Playground	Swimming Pool	Basketball Court	Baseball Fields	Soccer Field	Concession Stand	Gazebo	Tennis Courts	Natural Areas	Meeting Hall	Kitchen	Trail
<u>Parks</u>																		
Takas Park	11.867		X	X	X	X	X		X	X	X	X	X	X	X			X
Autumn Sunset Park	5.27			X	X								X					X
Brook Falls Park	4.38			X	X								X		X			X
<u>Other Facilities</u>																		
Civic Center	N/A	X	X	X	X											X	X	
Swimming Pool	N/A	X	X	X	X	X		X				X						

Public Schools

Windcrest Elementary School

The Elementary School has the following amenities:

- 2 Playgrounds with swings, slides and other exercise equipment
- 2 Gymnasiums

Private Recreational Facilities

Windcrest Golf Club

9 hole golf course open to the public

Windcrest Tennis Center

7 Tennis Courts

1 Pickleball Court

State Parks and Lakes (within a 50 miles radius)

Parks

Government Canyon State Natural Area

Guadalupe River State Park

Honey Creek State Natural Area

Lakes

Calaveras Lake

Victor Braunig Lake

Lake Medina

Canyon Lake

PARK & TRAIL PLANNING

Parks and trails become an interlocking network of open spaces connecting recreation, fitness, natural resources, leisure, and transportation needs of a community. This city wide system is bounded by aesthetics and safety as priorities with these goals being objectives. Differing modes of transportation will define parameters and limitations of different types of trails. These trails in Windcrest will be separated according to design considerations into the following:

Types of Trails

- ◆Separated Trails- Separate trails and trail systems provided for each different type of trail user such as pedestrian, wheelchair, bicyclists, skaters, etc.
- ◆Shared Trails- Common trails used by more than one type of individual with varying means of transportation with varying design and or environment parameters restricting trail usage by some groups.
- ◆Multi-use Trails- Varying trail usage groups occupying the same trail or trail corridor with varying needs, surfaces, and regulations depending on transportation mode .

Trail Surfaces and Markings

The following section on trail surfacing is an excerpt from the study **Rio Grande Trail Corridor Study: Trail Surfacing Report.**

Considerations When Choosing Trail Surfacing Options

There are many factors to consider when deciding which trail surface is most suitable. Aside from funding source and initial capital cost considerations, the following items must be addressed before reaching a decision on trail surfacing:

Concrete

- Non-permeable
- Permeable
- Pavers

Concrete is a mixture of sand, gravel, and mortar and provides the hardest, fastest, and smoothest surface for recreational activities. It typically has the longest lifespan of any trail material assuming it was designed and installed correctly. When properly constructed and maintained on a regular basis, concrete can last 25 years or more. The high cost of concrete trails is often the most limiting factor since it is one of the most expensive surfaces to install. Concrete may be used for constructing trails with grades exceeding 15% without significant erosion concerns.

Concrete trails are generally more appropriate for urban settings and areas where there is a high volume of trail use. These trails are appropriate for the widest variety of trail uses, ages

and abilities. When placed in an intimate, natural setting, the wider, bright white concrete often detracts from the aesthetic beauty. However, the lighter color of concrete reflects more heat and is cooler than asphalt. Concrete can be tinted to blend in with native soil color but ultimately increases the cost of the material.

Asphalt

- Permeable
- Non-Permeable
- Recycled Asphalt
- Recycled Glassphalt

Asphalt is composed of a small aggregate held together by either a hot-mix or cold-mix bituminous (coal-based) compound. The resulting trail surface is hard and smooth, also very suitable for a wide range of recreational activities. Asphalt may be used on steeper alignments without significant erosion concerns.



Trail managers should pay close attention to the sub-base preparation that will underlay asphalt trails as the surface is typically thinner than concrete and more susceptible to cracking by frost heaving and tree roots. Proper drainage is also required since asphalt and concrete channel the surface water, often resulting in erosion concerns.

Numerous types of permeable asphalt are now available and help address some of the concerns associated with non-permeable trail and parking surfaces. Recycled materials are also becoming common in asphalt paving, including Recycled Asphalt Products (RAP),

which reuses old recycled asphalt or glassphalt which uses recycled crushed glass as an aggregate substitute.

When installed properly on suitable sub-grade, asphalt products typically have a life span less than half that of a concrete trail, averaging approximately 10 years. As with any surfaced trail, proper installation is imperative. Poorly installed asphalt or concrete trails may not last three years before problems begin to arise. Like concrete, asphalt prices are directly influenced by the by rising fuel costs and price quotes from suppliers are rarely guaranteed for more than a few weeks

Crushed rock trail whose curving, undulating shapes of nature are appropriate to the setting

Soiltac – This is an eco-safe, biodegradable, liquid copolymer used to stabilize and solidify soil or aggregate and is also used for erosion control and dust suppression.

Poly Pavement – This product is a liquid soil solidifier that converts native soils into a durable wear surface.

Natural Pave – Natural Pave XL resin pavement binder emulsion is mixed with aggregate materials to produce compacted pavement surfaces that retain the natural coloration and texture of the constituent aggregate material. Resin pavement mixtures contain no petroleum ingredients and are appropriate for use in sensitive natural environments, including access to beach, estuary and riparian areas.

EMC Squared – EMC Squared is highly effective in improving the stability behavior of a broad spectrum of aggregate and soil materials for service applications in a wide variety of climatic conditions. The product technology is both user-friendly and environmentally affable.

StaLok/Stabilizer – Made from ground seed hulls of the plantago plant native to Arizona. Stabilizer is a nontoxic, non-staining organic soil stabilizer. StaLock is a polymer enhanced version of the 20-year-old product.

Soil-Sement – Soil-Sement is an environmentally safe, advanced powerful polymer emulsion that produces highly effective dust control, erosion control and soil stabilization.

What are the existing soil and environmental conditions in the area?

- characteristics of the native soils • soil constraints and possible solutions
- hydrologic patterns of the area • topographic relief

What are the aesthetical considerations?

- curving, undulating shapes in nature
- dealing with the feel of straight, dusty roads (levee/canal roads)
- diversity of views during trail experience

What is the overall management strategy and what will be the long-term operating costs?

- effects of user groups on different surfaces, depths and widths
- maintenance and long-term durability
- law enforcement and park/trail patrol
- vandalism issues (graffiti on hard surfaces, deformation, arson)

What is the anticipated trail use?

- volume of use
- types of use
- seasons of use

What is the availability of surfacing materials?

- cost/benefit analysis for surfacing types
- distance of material source to project site
- methods and equipment required for proper installation
- embodied energy requirements from processing and transportation of materials

Prepared for New Mexico State Parks, Energy, Minerals and Natural Resources Dept.

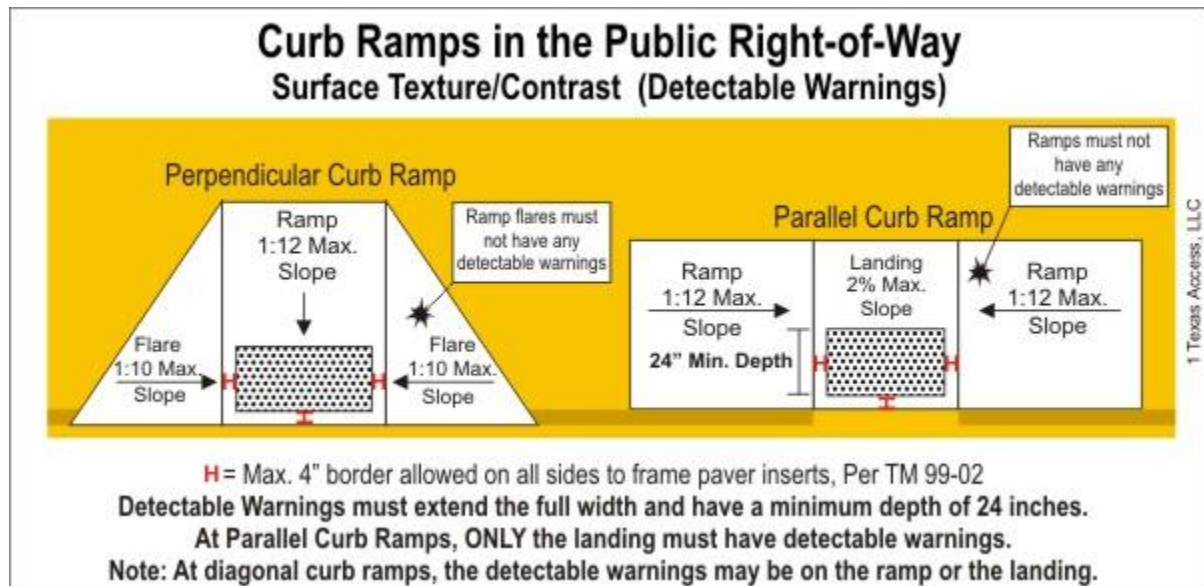
<http://www.americantrails.org/resources/trailbuilding/Rio-Grande-Trail-Surfacing.html>

Per ***The National Center on Accessibility*** the minimum requirements found in the Outdoor Developed Areas Final Report are based on several principles. They include:

1. Protect resource and environment
2. Preserve experience
3. Provide for equality of opportunity
4. Maximize accessibility
5. Be reasonable
6. Address safety
7. Be clear, simple, and understandable
8. Provide guidance
9. Be enforceable and measurable
10. Be consistent with ADAAG (as much as possible)
11. Be based on independent use by persons with disabilities

One of the challenges the committee faced was building consensus on criteria for accessible trails. Trails provide unique outdoor experiences that at times may be difficult to make accessible while maintaining the natural elements. Accessibility requirements vary for each individual. For example, a person who uses a manual wheelchair with a strong upper body may be able to easily transverse slopes that a

mother pushing a stroller could have difficulty maneuvering. In other words, useable does not necessarily indicate accessible.



http://www.texasaccess.com/tas_illustrations.htm#Exterior_Route_Connecting_with_a_Public_ROW_Sidewalk_that_Exceeds_2%

Trail Width, Access & Slope (Grade)

Per Texas Accessibility Standards minimum & 7'-0" wide where possible

Signage

<http://www.fs.fed.us/outdoors/naturewatch/start/planning/Interp-Sign-Design.PDF>



<http://www.fs.fed.us/t-d/pubs/htmlpubs/em7100-15/page47.htm>

Lighting

Per City of Windcrest Parks & Recreation standards

Traffic Control

The number of multi-use trails throughout the U.S. has grown substantially in the last

twenty years. When the national, nonprofit Rails to Trails Conservancy formed in 1985, it was estimated that there were about 250 miles of rail trails nationwide. Now there are more than 13,000 miles of rail trails in addition to hiking, snowmobiling and other off-road trails, and many more miles of canal towpaths, river and stream banks, and utility and other corridors that have been developed as community trails. A growing interest in improved health and fitness and recreational pursuits such as bicycling and rollerblading have contributed to the popularity of trails and fueled demand.

Few multi-use trails would have been built without enactment of the Intermodal Surface Transportation Efficiency Act (ISTEA) in 1991. ISTEA included the Transportation Enhancements (TEP) and Recreational Trails (RTP) Programs, which, for the first time in history, provided a dedicated stream of substantial funding for trail projects and helped launch the trails movement across the nation. In 1988, the Transportation Equity Act of the Twenty-first Century (TEA-21) continued the TEP and RTP funding and added the Congestion Mitigation and Air Quality (CMAQ) Improvement Program as another funding source that could be applied to trail projects. In 2005, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) continued TEP, RTP, and CMAQ, and added the Safe Routes to School Program, which will provide funds to improve and/or develop public roads, bicycle-pedestrian pathways, or trails in the vicinity of schools.

The trails and greenways movement was also aided by the 1994 publication of *The National Bicycling and Walking Study: Transportation Choices for a Changing America*. Goals outlined in this Federal Highway Administration (FHWA) document were to double the percentage of trips made by bicycling and walking, reduce bicycle and pedestrian casualties by ten percent, and plan and construct needed facilities including trails.¹

from Road and Trail Intersection Safety Funded by the National Highway Traffic Safety Administration

LAND CHARACTERISTICS & IDENTIFICATION

Terrain

Windcrest terrain is typical of the southern edge of the Texas Hill country, combining some of both gradual and abrupt elevation changes with inconsistent rainfall amounts, requiring use of xeriscape planting for many landscapes. Terrain has been sampled and tested for engineering requirements of civil and structural nature.

South central Texas between the Edwards Plateau to the northwest and the Gulf Coastal Plains to the southeast.

The city's gently rolling terrain is dotted with oak trees, mesquite, and cacti, which flourish under the clear or partly cloudy skies that prevail more than 60 percent of the time. Although San Antonio lies 140 miles from the Gulf of Mexico, the seat of Bexar County, pronounced "Bear," is still close enough to experience the warm, muggy air of a semitropical climate. During the winter, temperatures drop below the freezing mark an average of only 20 days; precipitation is mostly in the form of light rain or drizzle. Annual rainfall is nearly 28 inches, enough for production of most crops. May and September see the most rainfall, building to thunderstorms with winds from the southeast. The city's proximity to the Gulf of Mexico, however, can bring San Antonio some severe tropical storms. Summers are hot; in fact, federal studies of weather patterns rank San Antonio as the fourth hottest city in the nation because of the average 111 days each year that temperatures reach 90 degrees or higher.

<http://www.city-data.com/us-cities/The-South/San-Antonio-Geography-and-Climate.html>

Flora & fauna



Egyptian Geese in Brook Falls Lake (migratory)

Many migratory birds use the three existing Windcrest Park Lakes for stops or temporary destinations of their migratory routes. Windcrest is home to many different birds (listed below):

Birds: Loons, Purple Martins, Great White Egrets, Humming Birds, Crows, Grackles, Kingfishers, Grey Herons, Cardinals, Mourning Doves, Mocking Birds, Brown Headed Cowbirds, American Goldfinch (winter migrating), American Wigeon, Ravens, Egyptian Geese, and Night Herons, Yellow Crowned Night Heron, Green Heron, Egyptian Goose, Black-bellied whistling duck, Mallard duck, Teal ducks, Muscovy ducks, Barn swallow, Tree swallow, Blue jay, Pinion jay, Common nighthawk, Black vulture, Cooper's hawk, Chimney swift, Yellow bellied sapsucker, Phoebe, Shrike, Vireo, Wren, House Wren, Cedar waxwing, Warbler, Sparrow, House finch. Meadowlark, Red winged blackbird, Scissor tail flycatcher, Red breasted robin, Great blue heron, Comorant, Gull, Tern, Flycatcher, Chickadee, Owl.

Bats: Fruit bat, Mexican free-tail bat

Turtles: Red-eared sliders, Alligator snapping Turtles, Soft-shelled Turtles

Fish: Rio Grande Perch, Black Bass, Catfish

Trees: Bald Cypress trees, Live Oak trees, Spanish Oak trees, Hackberry trees, Monterrey Oak trees, Texas Sycamore trees, Mountain Laurel trees, Mesquite trees, Red Oak Trees

Shrubs: Crepe myrtle, Mexican heather, Texas sage, Astia, Plumbago,



The Island in Brook Falls Lake is left Natural, used for nesting by a variety of birds

Why is there an interest in migratory birds in Texas?

Of the 338 species that are listed as Nearctic-Neotropical migrants in North America (north of Mexico), 333 of them (or 98.5%) have been recorded in Texas. This means that of the 615 species of birds documented in Texas, 54% of them are Nearctic-Neotropical migratory birds. Texas is important to these migrants and these migrants are important to Texas.

What exactly is a Nearctic-Neotropical Migrant?

These species are collectively known by a host of other names. The species that comprise this group basically breed in temperate latitudes (i.e., U.S. and Canada), but leave for the winter

for tropical latitudes farther south (i.e., Central and South America). Their migratory habits are part of their lives and heritage.

*Common names follow the 7th edition of the AOU Checklist.

Added modifiers in quotes represent distinct subspecies.

<http://www.tpwd.state.tx.us/huntwild/wild/birding/migration/>



Ruby-throated Hummingbird photo courtesy of Mark Lockwood

Regional Proximities & Park access

Windcrest is located in Bexar County. U.S. Interstate 35 borders the western edge and Walzem Road bisects the western part of the City with Crestway Drive another major east-west artery. Eisenhower Road is the southern boundary of Windcrest.

Windcrest is 12 miles from San Antonio center and adjacent to San Antonio City limits for the perimeter of its boundary. Randolph Air Force Base is approximately 11 miles and Fort Sam Houston 7 miles away. The city limits include approximately 3 square miles.

Just south of Windcrest across Walzem road is Roosevelt High School and Ed White Middle School. Windcrest Elementary School is inside Windcrest city limits.

Proximity to Major Metros; Nearby Cities (Distance in Miles):

San Antonio 12

New Braunfels 23

Corpus Christi 150

Austin 69

Laredo 168

Kerrville 69

Del Rio 164

Dallas 267

Houston 196

PHYSICAL FACTORS/RELATIONSHIPS

The Windcrest area has a mild subtropical climate, with temperatures ranging from an average high of 95 degrees in July and an average low of 39 degrees in January.

Windcrest averages 2 to 3 inches of rain per month, with precipitation varying often and occasional small periods of diminished rainfall dependent upon Texas weather patterns.

Businesses in Windcrest:

Windcrest has very few unoccupied tenant slots for new businesses and enjoys excellent occupancy rates with duration consistency in software support, banking, restaurant, educational, lodging, retail, and other sectors.

Windcrest businesses include Rackspace U S Inc., U S Immigration & Naturalization Services, University of Phoenix, Milan Institute of Cosmetology, Drury Inn & Suites, Office Depot, Pear Tree Hotel, Mattress Firm, Home Depot, Texas Med Clinic, Conn's Appliances, Pets Mart, Banks, Restaurants, various other retail businesses.



Proposed Midcrown to Walzem Greenway location

DEMOGRAPHICS & DIVERSITY

Income

Estimated median household income in 2009: \$71,360 (it was \$60,596 in 2000)

Windcrest: \$71,360

Texas: \$48,259

Estimated per capita income in 2009: \$37,214

Ethnicity

- White alone - 3,083 (57.5%)
- Hispanic - 1,300 (24.2%)
- Black alone - 651 (12.1%)
- Asian alone - 210 (3.9%)
- Two or more races - 99 (1.8%)
- American Indian alone - 12 (0.2%)
- Other race alone - 5 (0.09%)
- Native Hawaiian and Other Pacific Islander alone - 4 (0.07%)

Population in 2010: 5,364. Population change since 2000: +5.1%

Males: 2,512  (46.8%)

Females: 2,852  (53.2%)

Median resident age:  55.1 years

Texas median age:  40.8 years

Homes

Estimated median house or condo value in 2009: \$174,511 (\$120,400 in 2000)

Windcrest: \$174,511

Texas: \$125,800

Families

Average 2009 household size:

Windcrest:  2.3 people

Texas:  2.5 people

Percentage of family households:

Windcrest:  69.4%

Whole state:  70.3%

Percentage of households with unmarried partners:

Windcrest:  2.9%

Whole state:  4.4%

PUBLIC SURVEY RESULTS

Due to public communications from both residents and business associates concerning direction and priorities of the municipal Parks & Recreation system, the following Public Survey of residents and local businesses was conducted between July 6 & 27, 2012
The survey was conducted using the following questionnaire:

CITY OF WINDCREST Parks questionnaire

Street: _____

- 1) How familiar are you with the Windcrest Parks and Recreation Commission?
Not Familiar I've heard of it Familiar I've seen a meeting I've seen multiple meetings
- 2) How often do you visit a Windcrest City Park? (Please Circle One)
Never Rarely Occasionally Frequently Very Frequently

Please tell us how satisfied or dissatisfied you are with each of the following:

Please rate on a scale from 1-5, where 1 is the least satisfied and 5 is the most satisfied. (Please Circle One)

- | | | | | | |
|---|---|---|---|---|---|
| ● 3) How satisfied are you with the walking trails/greenways? | 1 | 2 | 3 | 4 | 5 |
| ● 4) Biking trails? | 1 | 2 | 3 | 4 | 5 |
| ● 5) How satisfied are you with the playground facilities? | 1 | 2 | 3 | 4 | 5 |
| ● 6) Picnic Facilities? | 1 | 2 | 3 | 4 | 5 |
| ● 7) Restrooms? | 1 | 2 | 3 | 4 | 5 |
| ● 8) Protection of Natural Resources? | 1 | 2 | 3 | 4 | 5 |
| ● 9) Ball Fields? | 1 | 2 | 3 | 4 | 5 |
| ● 10) Fitness Areas? | 1 | 2 | 3 | 4 | 5 |
| ● 11) Swimming Facilities? | 1 | 2 | 3 | 4 | 5 |
| ● 12) Park Facility Parking? | 1 | 2 | 3 | 4 | 5 |
| ● 13) How safe do you feel when visiting a city park? | 1 | 2 | 3 | 4 | 5 |
| ● 14) How satisfied are you with the Parks and Recreation organized activities? | 1 | 2 | 3 | 4 | 5 |
| ● 15) How satisfied are you with the City's Park facilities, in general? | 1 | 2 | 3 | 4 | 5 |

Which of the following would you like to see more of in Windcrest?

Please rate on a scale of 1-5, where 1 is the least and 5 is the most. (Please Circle One)

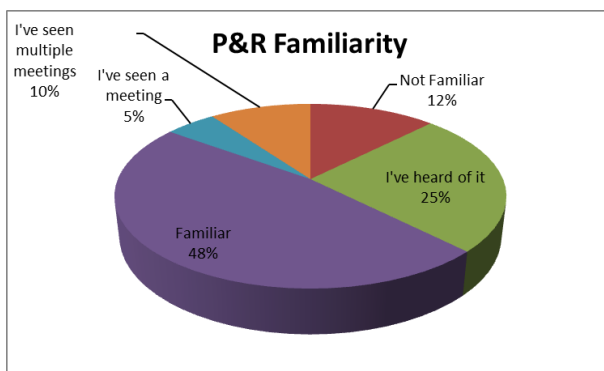
- | | | | | | |
|--|---|---|---|---|---|
| ● 16) Baseball / Softball Fields | 1 | 2 | 3 | 4 | 5 |
| ● 17) Soccer / Football Fields | 1 | 2 | 3 | 4 | 5 |
| ● 18) Picnic Areas | 1 | 2 | 3 | 4 | 5 |
| ● 19) Walking/jogging trails | 1 | 2 | 3 | 4 | 5 |
| ● 20) Biking trails | 1 | 2 | 3 | 4 | 5 |
| ● 21) Playgrounds | 1 | 2 | 3 | 4 | 5 |
| ● 22) Dog Parks | 1 | 2 | 3 | 4 | 5 |
| ● 23) Natural Areas | 1 | 2 | 3 | 4 | 5 |
| ● 24) Swimming Pools | 1 | 2 | 3 | 4 | 5 |
| ● 25) Shuffleboard/ Pickleball Facilities | 1 | 2 | 3 | 4 | 5 |
| ● 26) Skating/skateboarding facility | 1 | 2 | 3 | 4 | 5 |
| ● 27) Outdoor Basketball / Volleyball Courts | 1 | 2 | 3 | 4 | 5 |
| ● Other: _____ | 1 | 2 | 3 | 4 | 5 |
- 28) Which of the following categories describe your age? (Please Circle One)
Under 18 18-24 25-44 45-64 65 and Older
 - 29) Do you have children/grandchildren/dependents living with you under the age of 15? (Please Circle One)
Yes No
 - 30) Do you have children/grandchildren/dependents who regularly visit you under the age of 15? (Please Circle One)
Yes No

Thank you~

Results of this survey have been compiled as follows:



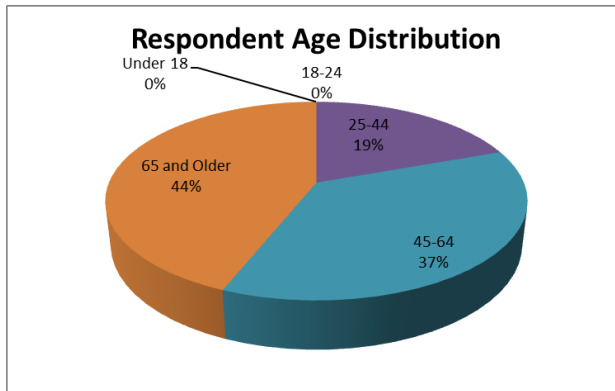
How often do you visit a Windcrest Park?	
Never	0
Rarely	5
Occasionally	15
Frequently	17
Very Frequently	3



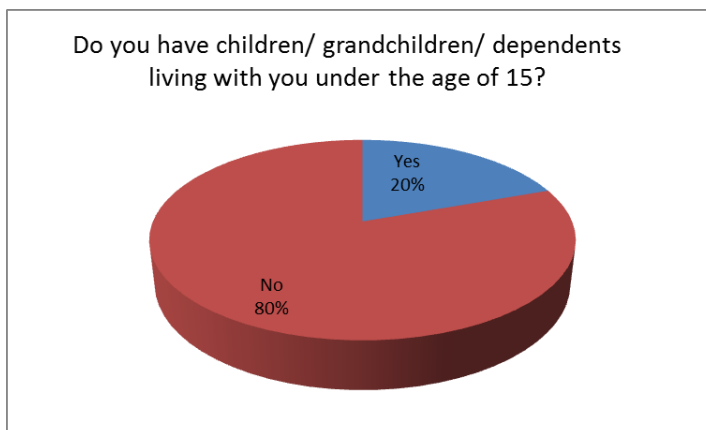
How familiar are you with the Windcrest Parks and Recreation Commission?	
Not Familiar	5
I've heard of it	10
Familiar	19
I've seen a meeting	2
I've seen multiple meetings	4

Satisfaction			
	Mean	Mode	Median
WalkTrail/Grnwly	3.62	4	4
BikTrail	3.00	4	3
PlyGrnd	4.00	4	4
Picnic(a)	3.36	3	3
Restrooms	2.81	2	3
NatResouces	3.40	4	4
BallFields	3.88	4	4
Fitness	3.47	4	4
Swm	3.86	5	4
Parking	4.05	5	4
Safety	4.08	5	4
OrgActivities	3.18	3	3
Parks	3.41	3	3
Needs Assessment			
	Mean	Mode	Median
BaseballSoftball	2.50	1	2
Soccer/Football	2.52	1	2
Picnic(b)	3.26	4	3
Walk/Jog	3.57	4	4
BikTrail(b)	3.31	3	3
Plygrnd	3.18	4	4
DogPark	2.85	4	3
NatAreas	3.68	5	3.5
Swmg	2.94	2	3
Shuff/Pickle	3.69	5	4
Skate	2.29	1	2
OutdoorBask/Voll	2.48	2	2
Other	4.32	5	5

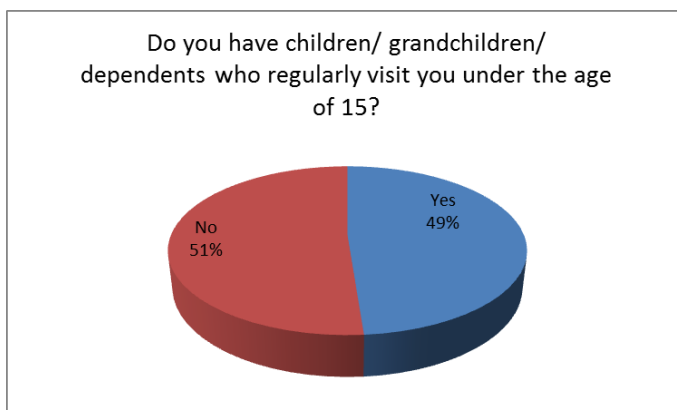
Satisfaction							
Rating	1	2	3	4	5	Total Score	Priority
WalkTrail/Grnwly	2	0	13	13	6	123	7
BikTrail	4	5	9	11	1	90	1
PlyGrnd	0	2	7	14	11	136	11
Picnic(a)	3	3	11	11	5	111	4
Restrooms	6	11	8	8	4	104	2
NatResouces	4	3	10	11	7	119	6
BallFields	0	2	10	11	10	128	9
Fitness	3	3	10	11	7	118	5
Swm	2	4	4	12	13	135	10
Parking	0	2	8	13	14	150	12
Safety	0	0	11	14	14	159	13
OrgActivities	3	5	11	11	3	105	3
Parks	0	5	15	14	3	126	8
Needs Assessment							
Rating	1	2	3	4	5	Total Score	Priority
BaseballSoftball	12	7	7	2	6	85	9
Soccer/Football	11	6	7	6	3	83	10
Picnic(b)	3	6	9	11	5	111	5
Walk/Jog	1	4	10	14	6	125	2
BikTrail(b)	4	6	9	7	9	116	4
Plygrnd	7	4	4	14	5	108	6
DogPark	8	8	4	9	5	97	8
NatAreas	1	5	11	4	13	125	2
Swmg	6	8	8	8	5	103	7
Shuff/Pickle	7	3	4	6	19	144	1
Skate	12	7	10	3	2	78	13
OutdoorBask/Vol	9	9	8	4	3	82	11
Other	2	1	1	0	15	82	11



Age	
Under 18	0
18-24	0
25-44	8
45-64	15
65 and Older	18



Do you have children/ grandchildren/ dependents living with you under the age of 15?	
Yes	8
No	33



Do you have children/ grandchildren/ dependents who regularly visit you under the age of 15?	
Yes	20
No	21

(Results as of 07-24-2012)

PARK ADDITIONS/IMPROVEMENT ASSESSMENT

Individual needs assessments of different cities vary widely according to many of the previously mentioned demographic and cultural diversities obtained in varying locations. Local governments must assess a cross-cultural, gender, age, and attitudinal sampling of their populace to meet with current needs and desires. Windcrest is unique in that it has a large cross-sampling of families and individuals with change as the ever-present common denominator with respect to this diversity, giving a wide-spread socio-economic canvas of colors, styles, and textures. The city of Windcrest works closely with schools, as exemplified by the assistance given in preparing this Plan from the High School in providing Plant and open-space inventories, and also with business partners, as evidenced by the efforts and commitments by Rackspace U S, Inc. to Park development south of Walzem Road. This local cooperation is both recognized and lauded as public involvement representing strong values and beliefs.

Windcrest continues to develop current Parks and to determine suitability of existing City lands for development into new parks and linear greenways. Rackspace, US, Inc. has proven to be an exemplary model of Corporate citizenship by proposing a large private park in Windcrest built upon it's own Headquarters complex lands. Additionally, an existing plot of land adjacent to the existing Takas Park land is in the process of being built up and leveled by the City for an anticipated soccer field complex for a youth league. Landscaping added to the primary thoroughfare in Windcrest has added color and aesthetics in an upgrade provided by a joint Task force with the City of San Antonio. Seven different Monument sign entries have had capital money budgeted and are in the process of being renovated and upgraded through efforts by a Texas Landscape Architect.

Several existing greenways have been targeted for upgrades by development into walkways and/or hike & bike trails for both exercise and recreational purposes. An existing park in east Windcrest has also been chosen for immediate preliminary upgrades which will be provided by the City of Windcrest. This park had land (2 ½ acres) set aside for a park by the original developer and some basic landscaping with 4 parking places and roadside only landscaping. The City of Windcrest is in the process assuming deeding, then of providing benches, picnic tables, added parking, and a walkway per a survey of residents.

Efforts to provide continuing community input through 'Town Hall' public meetings with recognition and action toward individual communications from local citizens includes ongoing improvements at several local Parks. These meetings and communications have indicated a noticeable appreciation for walking and biking opportunities, as well as a desire for outdoor recreation and exercise. Children's and Grandchildren's play and exercise availability was also noted as a popular choice. Existing interaction with soccer and baseball leagues has also been a source of requests and opportunities for upgrades. Trails for varying use has been a quite popular request, along with interest in local natural resources and wildlife. Landscaping and beautification opportunities have also been brought up repeatedly, along with a noted desire to be more pro-active with xeriscape and water conservation issues.

A current effort to complete a community survey is also under way to bring more citizens into our community's efforts to make our City a leader in proactive involvement. This will

keep our residents a source of inspiration for new opportunities to improve our community in a direction which will benefit more of our older and younger populace by keeping healthy and fit through low-stress exercising running, biking, and walking. Development of the recently added subdivision will also be at the forefront of our continued efforts, along with additional business and residential development as occurs.

An attempt is underway to provide an added park in West Windcrest, along with an opportunity to create an open space ‘Doggie Park’, which have both been widely requested choices by members of the public. Both of these areas require land acquisition or permission for access. Coordination of linear greenways and access routes will be inter-woven with attempts to adhere to Texas ‘Safe Routes to School’ standards.



Proposed Takas Park Lake and Trails Accessibility upgrade

PARKS/OPEN SPACE AND TRAILS CLASSIFICATIONS

Hike & bike

Table 2: Multi-Use Trail Design Features and Recommended Guidelines for Construction of New Trails

Trail Design Feature

Alignment

Grade

Clearing (Vegetation)

Tread

Line of Sight

Bench Construction/

Sideslopes

Outslope

Climbing Turn

Switchbacks

Turnouts/Passing Sections

Vista Points

Rolling Grade Dip

Recommended Guideline

Layout should fit to the terrain. Trail should follow the contours of the area. (curvilinear) (2,3, 4)

Max. Pitch - 10% slope; Max. Sustained Pitch - 12% slope; 15% slope may be allowed for short sections depending on the physical and environmental constraints. Percentage of slope is expressed in vertical rise per 100 feet of run.) (2, 4)

Min. Width - 8 ft.; Height - 10 ft.; for 48" to 60" tread (1, 2, 3, 7, 10,11)

Min. - 48"; Max. - 60" for multi-use classification. (1, 2, 3, 8, 11)

1. Min. +/- 85 feet for trail grades of 5-10%

2. Min. +/- 50 feet for trail grades of 10-12% and at blind turns (2, 4, 5)

1. Sideslopes between 10 to 30 percent, excavation of the trail bed shall be constructed with a balance section of 1/2 cut and 1/2 fill.

2. Sideslopes between 30 to 50 percent, will require a 3/4 bench cut with 1/4 fill construction to accommodate the trail bed.

3. Sideslopes above 50 percent, the entire trail shall be full bench cut construction. (2, 4, 7, 8, 9)

2%-5% from uphill (inside) edge to outside edge of trail (1, 2)

Constructed on sideslopes less than 30 percent (4)

Curve constructed on sideslopes from 30% to 45%. Switchback curve is established with a 6-foot radius at the inside of the turn. The maximum grade entering the turn shall be 5% maximum for 15 feet. The turn should be flat if possible (1, 2, 3, 4, 7, 10, 11)

1. Trail grades between 5%- 10% placement at +/- 500 ft.

2. Trail grades between 10%- 12% placement at +/- 100 feet. (2, 6)

Vista points should be developed at significant outlook areas that will allow for rest and an aesthetic visual experience (2)

A cross drainage swale that is placed at 45" to the trail with a flow line of 4% from uphill to downhill with rock rip-rap outfall. This provides a smooth transition for trail runners and mountain bicyclists (1, 2, 3, 8)

from Nat. Park Service <http://www.nps.gov/samo/parkmgmt/upload/SmmartMultiUse.pdf>

Walking

Per Texas Accessibility Standards where possible

Roads w/bike lane

Per Texas Department of Transportation (DOT) standards

Sidewalk

Per Texas DOT standards and Texas Accessibility Standards where possible

Cart access

Under the ordinance, golf carts can be operated on public roadways within the City of Windcrest per City of Windcrest regulations and ordinances:

Sim http://www.galvestonpolice.net/official/?page_id=224

DEPARTMENT OF AGRICULTURE Forest Service RIN 0596–AC47

National Trail Classification System, FSM 2350 and FSH 2309.18

AGENCY: Forest Service, USDA

Trail Class

The current Trail Classes range from Minimal/Undeveloped (Trail Class 1) to Fully Developed (Trail Class 5):

Trail Class 1: Minimal/Undeveloped Trail

Trail Class 2: Simple/Minor Development Trail

Trail Class 3: Developed/Improved Trail

Trail Class 4: Highly Developed Trail

Trail Class 5: Fully Developed Trail

Each Trail Class has descriptors for the physical characteristics of trails, including tread and traffic flow, obstacles, constructed features and tread elements, signs, and typical recreational environment and experience.

Frequently Asked Questions about Greenways

What are Greenways?

"A linear open space; a corridor composed of natural vegetation. Greenways can be used to create connected networks of open space that include traditional parks and natural areas."

<http://www.smartgrowth.org>

"A linear open space established along a corridor, such as a river or railroad right-of way, and usually developed for non-vehicular public use. Examples include the Platte River Greenway in Denver, the Capital Area Greenway in Raleigh, North Carolina, and the Willamette Greenway in Portland, Oregon."

<http://www.ci.norman.ok.us/planning/greenbelt/glossary.htm>

Also see these links for more definitions:

<http://www.umass.edu/greenway/Greenways/2GR-def.html>

<http://www.aevv-egwa.org>

<http://www.lospatios.com/pdfs/SA%20Greenways%20FAQ.pdf>

NEEDS ASSESSMENT AND PRIORITIES

The Windcrest Park/Open Space Master Plan is receiving direction toward needs assessment and setting of priorities through a combination of open public ‘Town Hall’ meetings and a questionnaire recently sent to residents. These meeting have begun with the intention of holding them on a regular basis to seek input, answer questions, and establish timelines for Park priorities and actions. The public questionnaire was developed to help determine varying needs and requests as provided by different areas of the city.

Priorities are established by assessment of a balanced combination of public requests and available capital as provided by the City of Windcrest Administration. This project capital can be supplemented by matching grants from the State of Texas Parks and Wildlife Department, which often allow a project to be greatly enhanced by funding a major improvement not made available through city funding alone.



Proposed Autumn Sunset Greenway Walking Trail Site

Several Locations in Windcrest are available for health/fitness focus. Walking Trails for all ages have been identified by City Administration as having required physical characteristics and right-of-way/availability. These Trails are proposed for fitness and well-being with conservation of existing natural resources in mind.

FUTURE PLANNING AND IMPLEMENTATION

Windcrest Parks and greenways have been targeted by the Mayor and City Manager for immediate attention and given definite financial support throughout the coming 5 years. This funding is to be dispensed on an annual basis through the City's Capital Improvement Program (CIP). This program receives monies through a variety of municipal sources including the Hotel Occupancy Tax and other various funds. Projects not in prioritized order:

Windcrest Entrances Landscaping

- 8 entries

- Fourwinds entry

Autumn Sunset Greenway

- Walking Trail

- Benches

- Small Playscape @ Bolder Falls Park

- Interpretive Wildlife signs



Autumn Sunset Lake Existing Walkway near proposed Walking Trail Tie-in

Takas Park Trail Full TAS (Texas Accessibility Standards) Upgrade

- Walking surface replacement x 8' width

- 3 additional TAS bridges

- Restrooms

- Landscape

Soccer field Crestway

- Fields (3?)

- Parking

- Landscape

- Water



Proposed Takas Park and Windcrest Civic Center Walking Trail Accessibility Upgrade

11.72 acre West Windcrest Park

- Land Acquisition
- Development
- Baseball field rebuild
- Walking trail
- Picnic tables
- Playscape
- Landscape

Midcrown to Walzem Greenway

- Walking Trail
- Benches
- Landscape
- Lighting
- Business area showcase

Winnbrook Park

- Picnic Tables/walkway
- Benches
- Added Parking
- Walking Trail
- Landscape/sprinkler extension

Winnbrook Retention Pond Backstop/small soccer field

Crestway to Winfield Greenway

- Walking Trail
- Benches
- Landscape

North & West sides of golf course Walking trail

Rackspace Park

Privately Developed

Crestway Dog Park

CPS access

Parking

Fencing

Takas to Autumn Sunset Parks Hike/Bike access

Brook Falls greenway

Trail

Benches

Landscaping



Proposed Brook Falls Greenway location

Crestwind Greenway

Trail

Benches

Landscaping

Lighting

Business area showcase

Future Eisenhower Rd Park Lands

Lighting

RESOLUTION NUMBER 2012-385 (R)

A RESOLUTION APPROVING A PRELIMINARY OPEN SPACE MASTER PLAN FOR THE CITY OF WINDCREST, TEXAS FOR SUBMISSION TO THE TEXAS PARKS & WILDLIFE DEPARTMENT IN CONNECTION WITH A LOCAL PARK GRANT PROGRAM APPLICATION

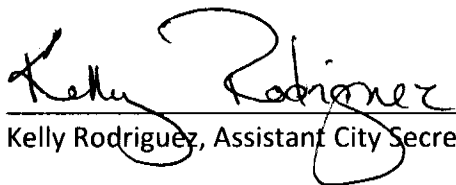
WHEREAS, the Windcrest City Council has determined that it would promote the health, safety and welfare of the citizens of the City of Windcrest to develop an Open Space Master Plan as part of its local park grant program application and to submit a preliminary version of such plan to the Texas Parks & Wildlife Department for consideration prior to final adoption of said plan.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WINDCREST that the preliminary Open Space Master Plan attached hereto shall be submitted to the Texas Parks & Wildlife Department for consideration for a local park grant. A final version of the Open Space Master Plan shall be adopted in the future after public input and analysis by the City Council.

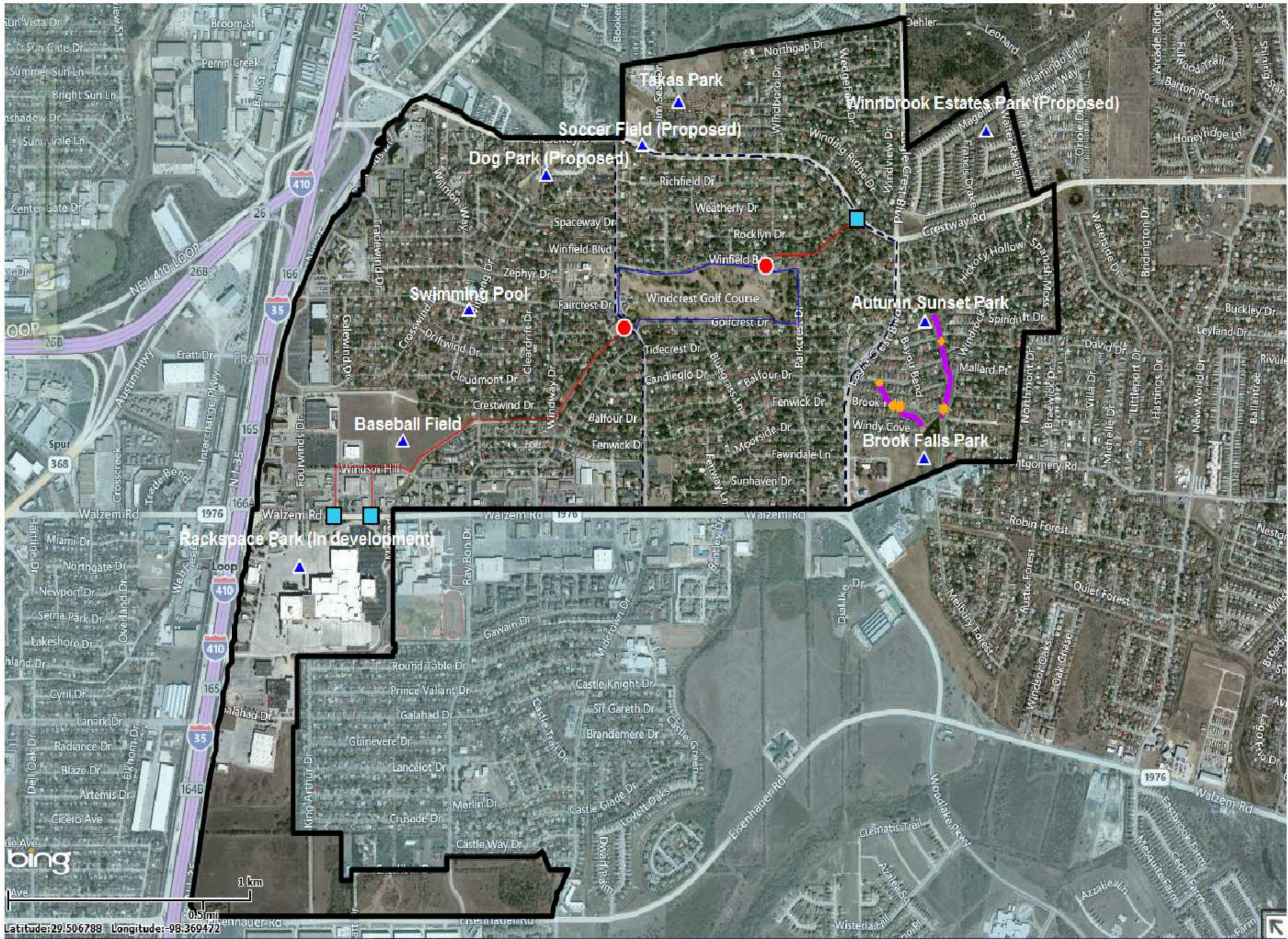
Passed and approved this 25th day of July, 2012.



Alan E. Baxter, Mayor



Kelly Rodriguez, Assistant City Secretary



Open Space Master Plan

