



**AGENDA
CITY OF WINDCREST, TEXAS**

REGULAR CITY COUNCIL MEETING

September 15, 2014

5:15 P.M.

NOTICE IS HEREBY GIVEN THAT A REGULAR WINDCREST CITY COUNCIL MEETING WILL BE HELD AT WINDCREST CITY HALL, 8601 MIDCROWN, WINDCREST, TEXAS ON THE 15TH DAY OF SEPTEMBER 2014 STARTING AT 5:15 P.M. DURING THE MEETING THE FOLLOWING SUBJECTS WILL BE CONSIDERED AND THE COUNCIL MAY TAKE ACTION ON ANY OF THE LISTED SUBJECTS.

THE CITY COUNCIL RESERVES THE OPTION TO RECESS THE MEETING DURING THE EVENING OF SEPTEMBER 15, 2014 AND TO RECONVENE THE MEETING ON THE FOLLOWING DAY, SEPTMEBER 16, 2014 AT 9:00 A.M. AT THE WINDCREST CITY HALL, 8601 MIDCROWN, WINDCREST, TEXAS.

IT IS ANTICIPATED THAT MEMBERS OF OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES MAY ATTEND THE MEETING IN NUMBERS THAT MAY CONSTITUTE A QUORUM OF SUCH OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES, SO THAT NOTICE IS HEREBY GIVEN THAT THE MEETING IS ALSO A MEETING OF THE OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES WHOSE MEMBERS ARE IN ATTENDANCE. THE MEMBERS OF THE OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES MAY PARTICIPATE IN DISCUSSIONS WHICH OCCUR AT THE MEETING, BUT NO ACTION WILL BE TAKEN BY THE OTHER BOARDS, COMMISSIONS AND COMMITTEES WHOSE MEMBERS ARE IN ATTENDANCE.

Ordinance No. 618 (09/20/10), Repealing Ordinance No. 593

At all City Council, City Commission or City Board meetings, the agenda shall include a "citizens to be heard" item. It is suggested that Citizens wishing to speak during this item sign in on the sign up roster prior to the meeting. During "citizens to be heard" comments, each individual may speak on an agenda item or any other matter affecting the city. In addition to the "citizens to be heard" portion of meetings, a person may make comments on agenda items prior to the vote on the agenda item. A member of the public will have a total of six (6) minutes to be heard during a City Council, City Commission or City Board Meeting. This does not include any responses from the body. The six (6) minutes time limit authorized herein may not be transferred to another speaker in whole or in part. The presiding Officer or his/her designee will assign a Time Keeper to each meeting. The Time Keeper will maintain strict compliance of the six (6) minute rule, stopping speakers who exceed the allotted time. As authorized by Section 551.042 of the Texas Government Code, the Presiding Officer may direct a City Official to make a statement of specific factual information in

response to an inquiry made by a member of the public or of the City Council, or; a recitation of existing policy in response to an inquiry made by a member of the public or the City Council. Any deliberation of or decision about the subject of the inquiry shall be limited to a proposal to place the subject on the agenda for a subsequent meeting. Any question posed by a Citizen, Council Member, Board Member or Commission Member for which an answer is not available at a meeting shall be answered by a member of the staff or Presiding Officer at the next regular meeting of the Body, if an answer is reasonably available and prudent. If the information is sensitive, staff will seek advice from the City Attorney.

REQUEST ALL PAGERS AND CELL PHONES BE TURNED OFF, EXCEPT EMERGENCY ON-CALL PERSONNEL. CITIZENS ARE ASKED TO REFRAIN FROM TALKING DURING COUNCIL PROCEEDINGS.

Meeting Chair: please remind each participant in your meeting that they must speak into a microphone; the recording is the Official Minutes of your meeting and all who speak must be recorded. All guest speakers and citizens to be heard must speak from podium. Please interrupt speakers during meeting if you recognize that they are not speaking into microphone and have them do so.

I. Call to Order, Pledge of Allegiance, Invocation and Announcement

II. Citizens to be Heard on Subsequent and Non-Subsequent Agenda Items

1. A member of the public will have three (3) minutes to discuss non-subsequent agenda items.
2. A member of the public will have six (6) minutes to discuss subsequent agenda items.
3. City Council may discuss and respond to current and past agendas on subsequent and non-subsequent agenda items by citizens to be heard.

III. Monthly Department Reports Month Ending August 2014 For FY 2013 / 2014

1. Fire Department – Eric Vargas, Acting Fire Chief will present the monthly Fire Department report for the month of August. The discussion will include Summary of Calls for the Month of August 2014 (FY 2013 / 2014) including the response times for the City, County and Annexed area. (Att. 1)
2. Police Department – Police Chief Al Ballew, will present the monthly Police Department including Code Enforcement and Animal Control reports for the month of August 2014. (FY 2013 / 2014). (Att. 2)
3. Public Works/Landscaping – Tom Garcia, Director of Public Works will present the monthly Public Works and Landscaping reports for the month of August 2014. (FY 2013 / 2014). (Att. 3)
4. City Secretary / Civic Center – Kelly Rodriguez, City Secretary / Asst. Court Administrator, will present the City Secretary and Civic Center report for the month of August 2014. (FY 2013 / 2014). (Att. 4)

5. Court – Rafael Castillo, Jr., City Manager / Court Administrator and Kelly Rodriguez, City Secretary / Asst. Court Administrator, will present the Municipal Court report for the month of August 2014 (FY 2013/2014). (Att. 5)
6. Building Service/Health – Rafael Castillo, Jr., City Manager / Kelly Rodriguez, City Secretary and Heather Weidenbach, Asst. City Secretary / Permits Clerk will present the Building Services, Health report for the month of August 2014. (FY 2013 / 2014). (Att. 6)
7. Post Office – Rafael Castillo, Jr., City Manager / Kelly Rodriguez, City Secretary and David Rodulfo, Records Management / Post Office Supervisor will present the Post Office report for the month of August 2014 (FY 2013/2014). (Att. 7)
8. Public Affairs / PR / Marketing / Event Specialist – Krysten Vela will present an update on past and upcoming City projects and events. (Att. 8)

IV. Unaudited Financials

**City Council may take action if deemed necessary*

1. Sarah Mangham, Municipal Finance Officer, will present City Council the unaudited Balance Sheet year to date comparisons for month ending August 31, 2014 (FY 2013-2014). The City Council will consider approval of the unaudited balance sheet year to date. (Att. 9)

V. Public Hearing

1. City Council will conduct a public hearing to receive public comment on a proposed Master Plan (Land Development Plan). (Att. 10)

VI. Presentations

1. Mayor Alan E. Baxter will present the citizens of Windcrest with the State of the City address.
2. City Council will receive a State of the Windcrest Economic Development Corporation from Colonel Sue Alexander of the WEDC Board.

VII. Ordinances **"In conjunction with the first reading of an ordinance, a motion should be made to either "reject the proposed ordinance" or "to forward the proposed ordinance to a subsequent City Council meeting for final adoption at its second reading".**

1. City Council will review, discuss and may take action on Ordinance No. 2014-716(O), an ordinance adopting the tax rate and levying a tax upon all property subject to taxation within the City of Windcrest,

Texas, for the 2014 tax year for the use and support of the municipal government of the City of Windcrest for the fiscal year beginning October 1, 2014 and ending on September 30, 2015; apportioning said levy among the various funds and items for which revenue must be raised including providing a sinking fund for the retirement of the bonded debt of the city; and establishing an effective date. *(Second Reading)* (Ref 09.08.14 SCCM http://windcresttx.granicus.com/MediaPlayer.php?view_id=8&clip_id=1314) (Att. 11)

2. City Council will review, discuss and may take action on Ordinance No. 2014-717(O), an ordinance approving and adopting a budget for operating the municipal government of the City of Windcrest for the fiscal year beginning October 1, 2014 and ending on September 30, 2015; appropriating money for the various funds and purposes of such budget including appropriations of money to pay interest and principal sinking fund requirements on all indebtedness; providing a savings and severability clause; repealing all ordinances and appropriations in conflict with the provisions of this ordinance; and establishing an effective date. *(Second Reading)* (Ref 09.08.14 SCCM http://windcresttx.granicus.com/MediaPlayer.php?view_id=8&clip_id=1314) (Att. 12)
3. City Council will review, discuss and may take action on Ordinance No. 2014-718(O), an ordinance setting fees for various city services and consolidating those fees for convenience; amending various city ordinances; and containing a severability clause and an effective date. *(Second Reading)* (Ref 09.08.14 http://windcresttx.granicus.com/MediaPlayer.php?view_id=8&clip_id=1314) (Att. 13)
4. City Council will review, discuss and may take action on Ordinance No. 2014-719(O), an ordinance adopting an organizational chart and departmental classifications. *(Second Reading)* (Ref 09.08.14 http://windcresttx.granicus.com/MediaPlayer.php?view_id=8&clip_id=1314) (Att. 14)

VIII. Resolutions

1. City Council will review, discuss and may take action on Resolution No. 2014-515(R), a resolution ratifying the recently adopted FY 2014-2015 budget. *(Second Reading)* (Ref 09.08.14 SCCM http://windcresttx.granicus.com/MediaPlayer.php?view_id=8&clip_id=1314) (Att. 15)
2. City Council will review, discuss and may take action on Resolution No. 2014-516(R), a resolution acknowledging review of a Master Plan for the orderly development of the community http://windcresttx.granicus.com/MediaPlayer.php?view_id=8&clip_id=1312 (Att. 16)

IX. Discuss and Act

NONE

X. General Announcements & Future Agenda Items Requested

Per Ordinance No. 618, repealing Ordinance No. 593; Section 9: Every agenda shall include an item entry granting a member the opportunity to propose an item for consideration of future agendas for Regular or Special Meetings. Any member may request the inclusion of such items at any meeting.

XI. Adjournment

The City Council reserves the right to retire into executive session whenever it is considered necessary and legally justified under the Texas Government Code, Subchapter D, Sections 551.071 et. seq. including, but not limited to, consultation with attorney, real property, prospective gifts, personnel matters, exclusion of witness, security devices, and economic development matters.

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the City Council of the City of Windcrest is a true and correct copy of said Notice and was posted on the bulletin board at City Hall of said City in a convenient place to the public and said Notice was posted more than seventy-two hours prior to the meeting on September 15, 2014.

By:  , City Secretary

In compliance with the Americans With Disabilities Act, the City of Windcrest Council Chambers are wheelchair accessible, and accessible parking spaces are available. The City of Windcrest will provide for reasonable accommodations for persons attending City Council meetings. To better serve you, requests should be received 48 hours prior to the meetings. Please contact Kelly Rodriguez, City Secretary, at 210-655-0022 ext. 2150 or Fax 210-655-8776.

I certify that the attached notice and agenda of items to be considered by the City Council was removed by me from the City Hall bulletin board on the ____ September, 2014.

_____ Title: _____



Fire Department Report for the month of August 2014

Highlights

1. Fire Hydrant Testing was completed.
 2. In an effort to upgrade or repair some of our equipment, the City of Windcrest and the Windcrest Volunteer Fire Association were able to provide funds for the following:
 - City contributed funds for the following:
 - \$170,000.00 for a new command unit with fire suppression capabilities.
 - \$5,380.00 for one Eclipse Thermal Imager Camera,
 - \$53,816.00 for 8 Scott SCBA X3 Airpacks,
 - \$2,225.00 for 1 QRAE 4 Gas Meter; received on August 20, 2014
 - \$540.00 one Piston Regulator (air bag regulator).
 - \$52,500.00 Quint repairs; Quint was returned on September 6, 2014
 - \$2,167.13 for 35 high visibility traffic vest; received on August 22, 2014
 - **For a total of \$286,628.13 in city funds.**
 - Fire Association contributed funds for the following:
 - \$8,800 for 8 Scott SCBA X3 Air Bottles; received on September 12, 2014
 - \$5,380.00 for one Eclipse Thermal Imager Camera
 - \$30,837.00 for a Zoll X Series EKG Monitor
 - **For a total of \$45,017.00 in Fire Association funds**
- Total funds contributed by City and Fire Association \$331,645.13**

Fire Department Report for the month of August 2014

Goals

1. Prepare for Fire Prevention Week October 5-11, 2014
2. 2nd Annual Bald for Breast Cancer fundraiser benefitting SLEW Wellness Center; will be held October 22, 2014 from 11am-2pm at the Fire Department
3. Begin planning for 4th Annual Firefighters Gala.
4. Begin planning for the 45th Annual Firemen's Picnic

Summary

During the month of August 2014, the Fire Department responded to 149 calls. 100 EMS, 3 fire and 46 other, which included assists to the public, false alarms, hazardous and good intent calls.

August 2014	Fire	EMS	Other	
City (includes Annex)	1	50	14	
County Calls	2	47	14	
Other Mutual Aid	0	0	2	
August Sub-total	3	100	46	149

The Windcrest Volunteers provided:

- 1,124 hours of scheduled volunteer time for the month of August. (Command Schedule hours not included).
- 672 hours of scheduled volunteer time was for Command for the month of August.

Fire Department Report for the month of August 2014

Average response time:

City: 3 minutes 57 seconds

County: 7 minutes 43 seconds

Annex: 4 minutes 29 seconds

Rainfall:

August Total: .77

Year to date total: 18.76

Apparatus Report:

- Quint was returned to the Fire Department on September 6, 2014.
- New Command: attached our pictures of the progress of the new command vehicle that has been ordered.



September 12, 2014

SIGNATURE

DATE

Heather Weidenbach

September 12, 2014

SIGNATURE

DATE

**Windcrest
Police Department
Monthly Report**

August 2014



HIGHLIGHTED CALLS FOR SERVICE

SUNDAY - 08/24/2014

SEXUAL ASSAULT

ADULT FEMALE ACCUSED ROOMMATE OF SEXUALLY ASSAULTING HER.
CASE IS UNDER INVESTIGATION.

WEDNESDAY - 08/20/2014

9100 BLK OF EAGLECREST

POSSESSION METHAMPHETAMINES

POSSESSION DANGEROUS DRUGS

POSSESSION MARIJUANA

SUBJECT WAS STOPPED FOR TRAFFIC VIOLATIONS AND FOUND TO BE IN POSSESSION OF METHAMPHETAMINES, HYDROCODONE AND MARIJUANA. SUBJECT WAS ARRESTED ON DRUG CHARGES AND WAS ALSO FOUND TO BE ACTIVE ON A PAROLE VIOLATION WARRANT.

GOALS

1. COMPLETE REVISION OF THE GENERAL MANUAL

SUMMARY – PATROL OPERATIONS

PROACTIVE POLICE ACTIVITIES	2,230	YEAR TO DATE TOTAL	18,911
CITIZEN CALLS FOR SERVICE	538	YEAR TO DATE TOTAL	4,203
FELONY ARRESTS	6	YEAR TO DATE TOTAL	38
MISDEMEANOR ARRESTS	32	YEAR TO DATE TOTAL	391
WARRANT ARRESTS	55	YEAR TO DATE TOTAL	339
MUNICIPAL COURT SUMMONS	548	YEAR TO DATE TOTAL	4,026
WARNING CITATIONS	162	YEAR TO DATE TOTAL	1,162
BRIEFINGS, ESCORTS & DEPARTMENT TOURS	0	YEAR TO DATE TOTAL	8

SUMMARY - SPECIAL OPERATIONS DIVISION

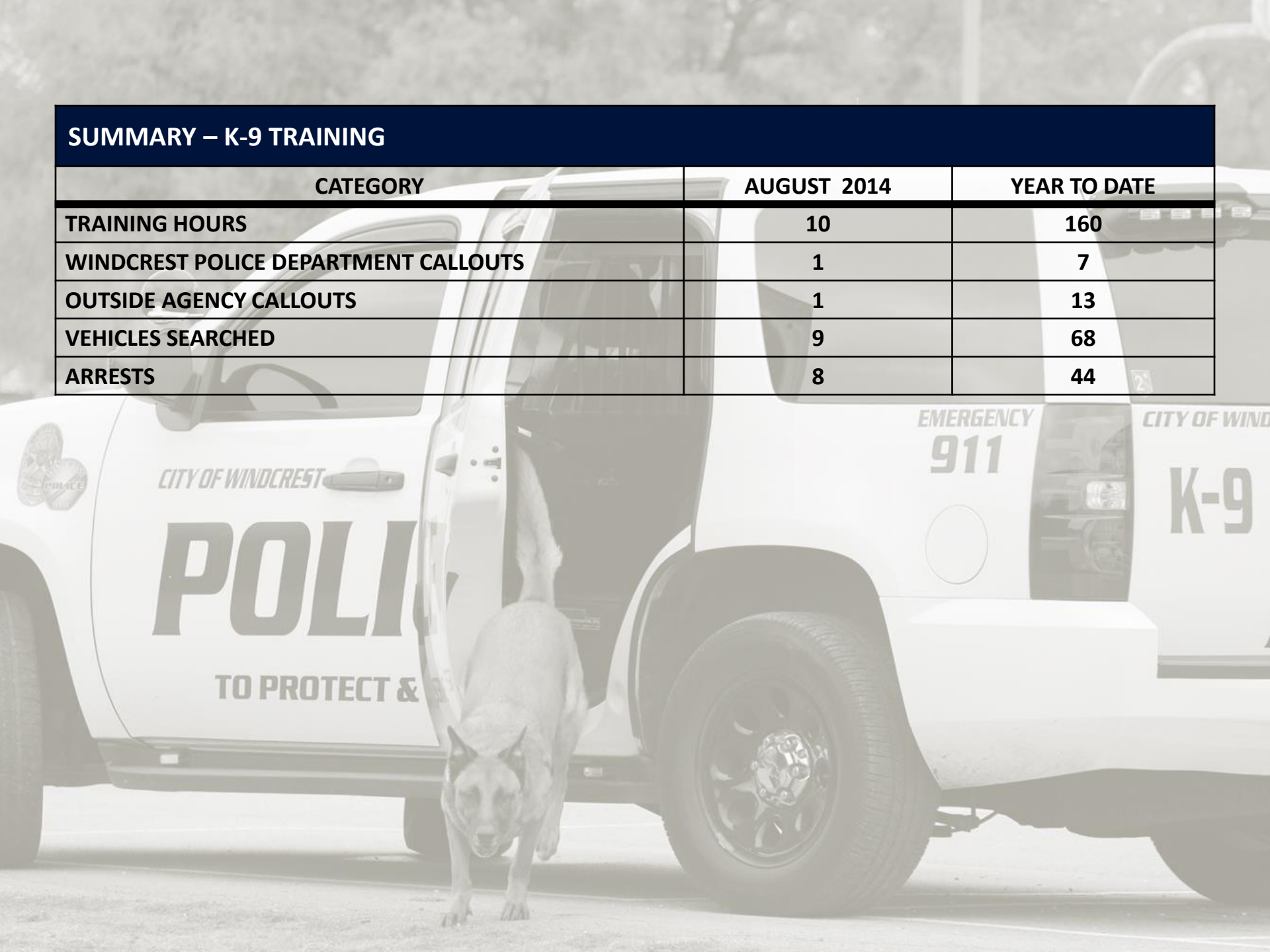
CATEGORY	AUGUST 2014	YEAR TO DATE
CLEARED BY ARREST (FELONY)	6	28
CLEARED BY ARREST (MISDEMEANOR)	24	170
SUSPENDED (FELONY)	3	38
SUSPENDED (MISDEMEANOR)	30	193
CLEARED BY EXCEPTIONAL MEANS (FELONY)	0	0
CLEARED BY EXCEPTIONAL MEANS (MISDEMEANOR)	1	2
CLEARED NO ARREST (FELONY)	0	0
CLEARED NO ARREST (MISDEMEANOR)	1	7
TRANSFERRED TO OTHER AGENCY (FELONY)	1	2
TRANSFERRED TO OTHER AGENCY (MISDEMEANOR)	0	0
UNFOUNDED (FELONY)	2	4
UNFOUNDED (MISDEMEANOR)	1	3
ACTIVE (FELONY)	4	30
ACTIVE (MISDEMEANOR)	9	67
TOTAL CASES INVESTIGATED	54	526
INVESTIGATORS ASSIGNED	3	
CASES PER INVESTIGATOR	18	

SUMMARY – TRAINING

COURSE	PERSONNEL	TRAINING HOURS
TLETS MOBILE CERTIFICATION	DETECTIVE CHAPA AND OFFICER PEÑA	4
CJIS SECURITY AWARENESS	DETECTIVE CHAPA, OFFICERS' KINNEBREW AND PEÑA	3
INTERPOL CERTIFICATION	DETECTIVE CHAPA AND OFFICER PEÑA	4
TCIC LESS THAN FULL ACCESS	DETECTIVE CHAPA AND OFFICER KINNEBREW	4
INTOXILYZER ANNUAL RECERTIFICATION	OFFICER SANTANA	4
TOTAL TRAINING HOURS		19

SUMMARY – K-9 TRAINING

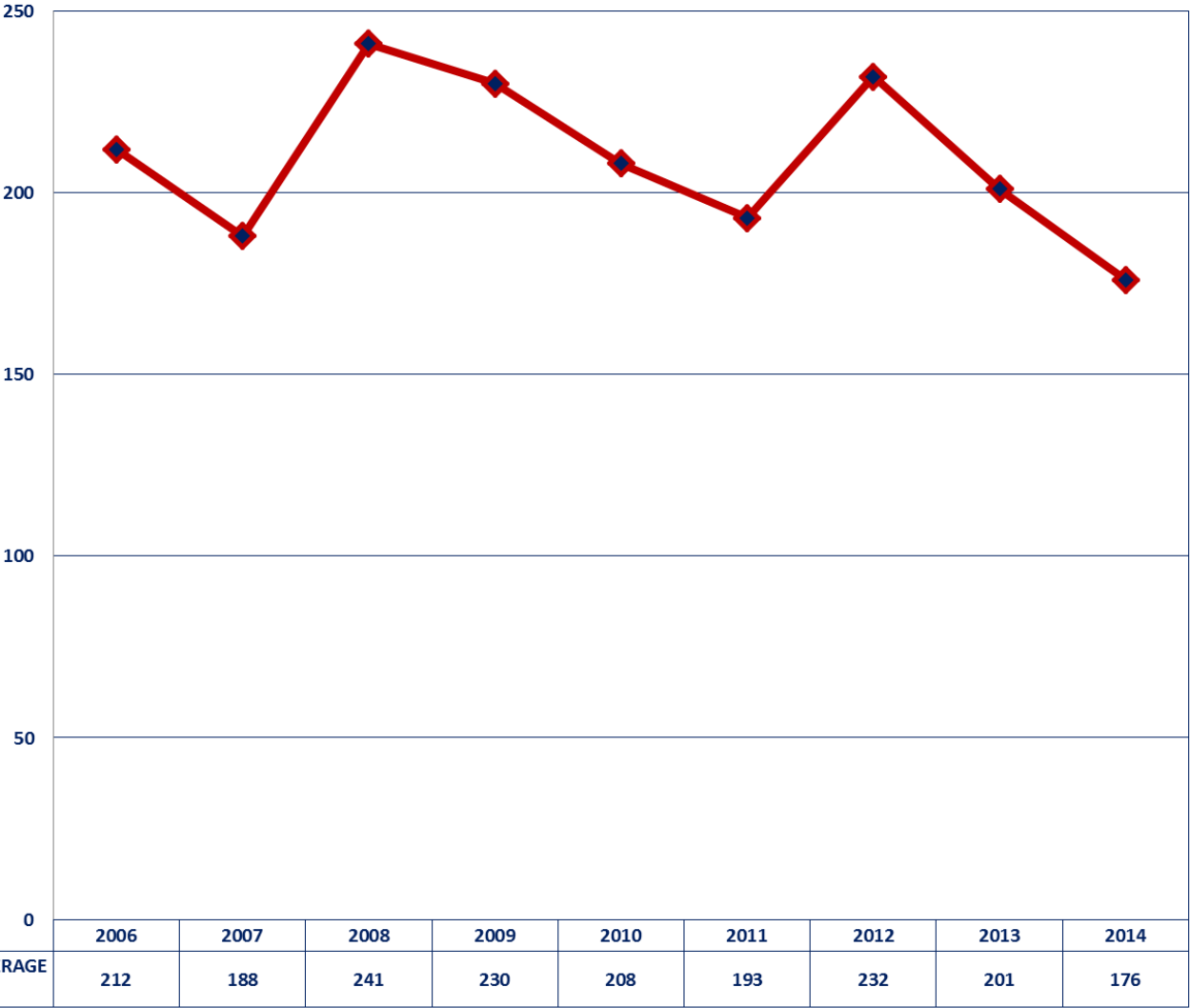
CATEGORY	AUGUST 2014	YEAR TO DATE
TRAINING HOURS	10	160
WINDCREST POLICE DEPARTMENT CALLOUTS	1	7
OUTSIDE AGENCY CALLOUTS	1	13
VEHICLES SEARCHED	9	68
ARRESTS	8	44



UCR PROPERTY CRIMES 2006-2014 7 MONTH AVERAGE COMPARISON
BURGLARY – THEFT – MOTOR VEHICLE THEFT - ARSON

UCR PROPERTY CRIMES 2006-2014 7-MONTH AVERAGE COMPARISON
(JANUARY - JULY)

UCR PROPERTY CRIMES
2006-2014 7-MONTH AVERAGE COMPARISON
(JANUARY - JULY)

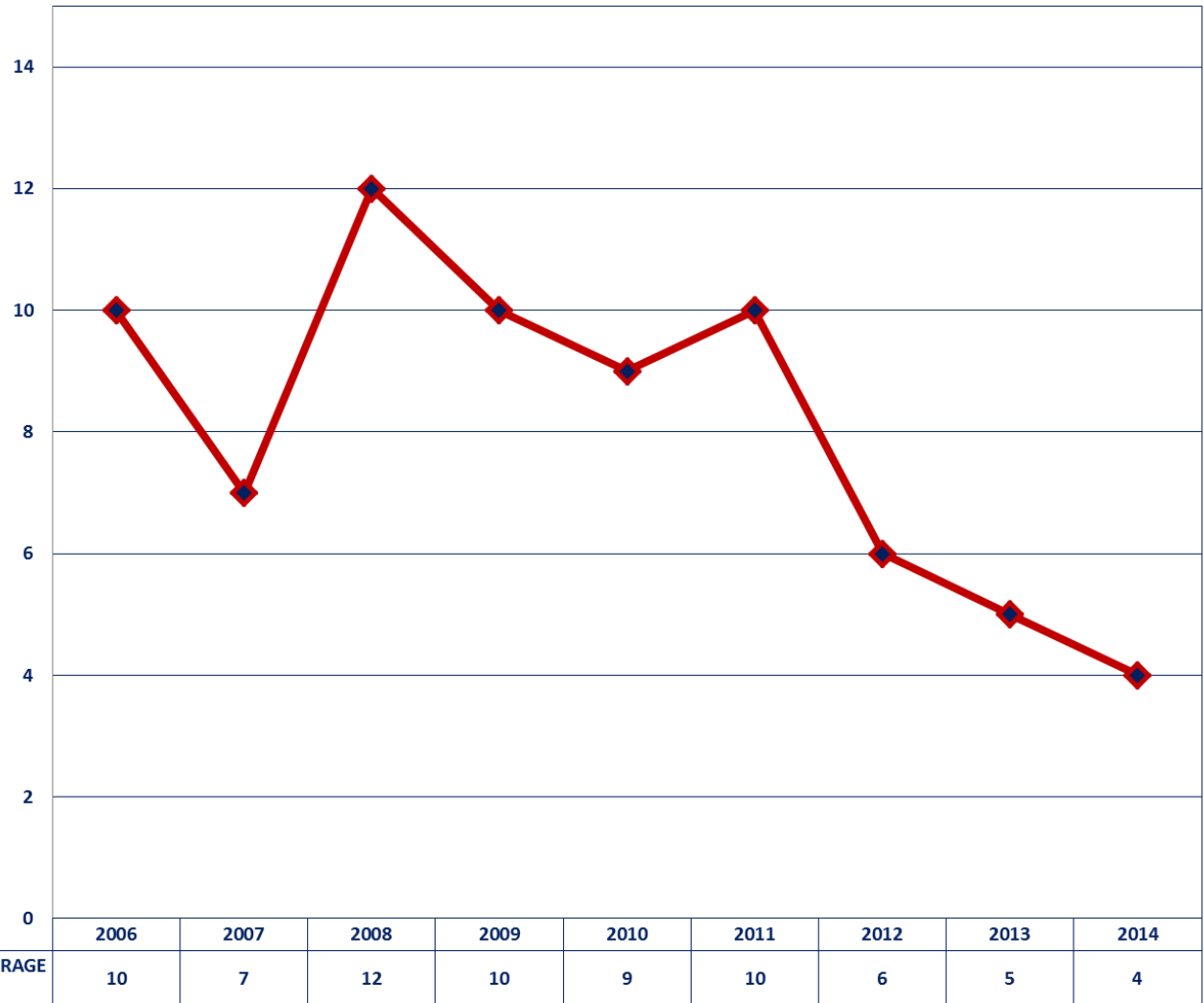


UCR PROPERTY CRIMES 2006-2014 7-MONTH AVERAGE COMPARISON

UCR VIOLENT CRIMES 2006-2014 7 MONTH AVERAGE COMPARISON HOMICIDE – RAPE – ROBBERY – AGGRAVATED ASSAULTS

UCR VIOLENT CRIMES 2006-2014 7-MONTH AVERAGE COMPARISON
(JANUARY - JULY)

UCR VIOLENT CRIMES
2006-2014 7-MONTH AVERAGE COMPARISON
(JANUARY - JULY)



SUMMARY – VEHICLE FLEET

2014	WINDCREST POLICE DEPARTMENT FLEET MONTHLY REPORT - AUGUST 2014																									MONTHLY TOTAL	
	513	660	601	604	711	712	816	850	851	813	814	221	222	223	301	302	303	304	305	401	402	403	404	P25	CP2		CP
JANUARY	300	SHOP	288	410	25	625	462	1,075	659	834	761	1,062	1,060	1,342	1,520	1,279	874	525	OUT OF TOWN					2,481	When Assigned	130	15,712
FEBRUARY	248	209	440	975	5	957	1,423	500	1,296	1,130	1,040	1,002	1,142	1,124	1,928	1,143	668	427	1,674					773		340	18,444
MARCH	340	600	414	925	5	703	1,115	1,306	1,297	927	899	1,043	507	343	1,659	2,019	803	430	Body Shop	1,508				1,265		343	18,451
APRIL	334	300	461	1,437	15	641	1,457	822	689	596	938	781	1,014	1,149	1,631	1,200	972	362	Body Shop	2,000				348		484	17,631
MAY	726	420	824	617	0	960	514	1,152	2,131	352	744	1,066	476	1,947	1,611	1,020	930	389	1,059	2,054	410	393	2,086	872		632	23,405
JUNE	Unavailable	0	408	55	23	520	399	943	1,449	35	713	1,188	950	1,848	1,507	1,388	816	200	1	1,475	379	738	1,123	1,632		325	18,115
JULY	120	0	0	94	10	627	258	532	724	434	784	1,164	1,090	1,893	1,903	1,512	711	357	150	947	Unavailable	892	888	1,305		463	16,704
AUGUST	77	0	0	215	0	1,037	499	Unavailable	1,290	325	778	1,244	1,375	Unavailable	2,212	1,146	1,860	809	383	1,367	469	1,126	1,149	1,232		248	18,764
SEPTEMBER																											
OCTOBER																											
NOVEMBER																											
DECEMBER																											
TOTAL MILES YEAR TO DATE	2,145	1,529	2,835	4,634	83	6,070	6,127	6,330	9,535	4,633	6,657	8,550	7,614	9,706	13,971	10,707	7,634	3,499	3,267	9,351	1,258	3,149	5,246	9,908		2,985	147,226
TOTAL MILEAGE	112,777	109,120	57,600	55,441	93,457	100,736	89,959	71,359	58,911	57,986	61,417	40,644	35,580	29,340	30,554	23,301	9,561	5,056	3,861	9,351	1,258	3,149	5,246	58,384	0	70,635	
YEAR	2005	2006	2006	2006	2007	2007	2008	2008	2008	2008	2008	2012	2012	2012	2013	2013	2013	2013	2013	2014	2014	2014	2014	2007	2001	2005	
MAKE	FORD	FORD	FORD	FORD	FORD	FORD	FORD	FORD	FORD	FORD	FORD	CHEVROLET	CHEVROLET	CHEVROLET	CHEVROLET	CHEVROLET	CHEVROLET	CHEVROLET	CHEVROLET	CHEVROLET	CHEVROLET	CHEVROLET	FORD	FORD	FORD		
MODEL	CROWN VICTORIA	CROWN VICTORIA	TAURUS	TAURUS	CROWN VICTORIA	CROWN VICTORIA	CROWN VICTORIA	CROWN VICTORIA	CROWN VICTORIA	EXPLORER	EXPLORER	TAHOE	TAHOE	TAHOE	TAHOE	TAHOE	TAHOE	TAHOE	TAHOE	TAHOE	TAHOE	TAHOE	F150	F150	TAURUS		
FLEET ASSIGNMENT	OPERATIONS	OPERATIONS	OPERATIONS	SPECIAL OPERATIONS	PATROL OPERATIONS	WARRANTS	PATROL OPERATIONS	PATROL OPERATIONS	PATROL OPERATIONS	PATROL OPERATIONS	SPECIAL OPERATIONS	SPECIAL OPERATIONS	PATROL OPERATIONS	PATROL OPERATIONS	PATROL OPERATIONS	PATROL OPERATIONS	PATROL OPERATIONS	PATROL OPERATIONS	PATROL OPERATIONS	WARRANTS	OPERATIONS	SPECIAL OPERATIONS	OPERATIONS	ANIMAL CONTROL	CODE ENFORCEMENT	CITIZENS' PATROL	

SUMMARY – ANIMAL CARE & CONTROL

	Aug-14	YEAR TO DATE
Calls for service	31	298
Business Hours	30	266
Non Business Hours	3	24
Dispatched Calls	30	217
Calls from Citizens	1	31
Self Initiated	0	46
Number of dogs quarantine		3
Number of dogs retrieved	16	133
Number of dogs returned to owner by Animal Control	10	78
Number of dogs taken to Animal Defense League	0	
Number of dogs taken to Humane Society of San Antonio	0	
Number of dogs adopted out	1	27
Number of dogs fostered	0	5
Number of dogs euthanized	1	1
Number of dogs which died from disease or unknown illness	0	2
Number of dogs taken to Alamo Heights Kennel Club	1	38
Number of dogs still at Alamo Heights Kennel Club	1	3
Number of dogs returned to owner by Alamo Heights Kennel Club	0	7
Number of dogs transferred over to Alamo Heights Kennel Club		
Number of calls for dogs running at large but were neither Found or caught:	4	44
Number of dogs which had tags	6	43
Number of dogs with microchip	2	24
Number of cats sterilized	1	24
Number of animals euthanized due to injury, illness, or were at high risk for the Rabies Virus:	0	1
Raccoon (sick)	0	0
Cat (sick)	0	
Skunk (high risk)	0	0
Fox (sick and high risk)	0	0

Number of deceased animals disposed:

Cats	1	4
Possum	1	12
Raccoon	0	1
Skunks	1	3
Squirrels	1	12
Deer		
Dog	0	3
Duck	1	1
Owl		
Snake		
Dove	1	1
Turtle		
Number of citations Written for Animal Running At Large	2	9
Number of Citations for not having	4	11
Number of citations for not having animal registered	1	5
Number of Written Warnings issued for Animal Running At Large	5	13
Number of Written Warnings issued for failure to Register Animal	3	11
Number of Written Warnings issued for not having Animal Vaccinated		
Total cost for animal care for the month	3687.47	20370.02



Animal Care and Control - August 2014 Enforcement Snapshot

Number of Written Warnings issued
for Failure to Register Animal, 3

Number of Written Warnings issued
for not having Animal Vaccinated, 0

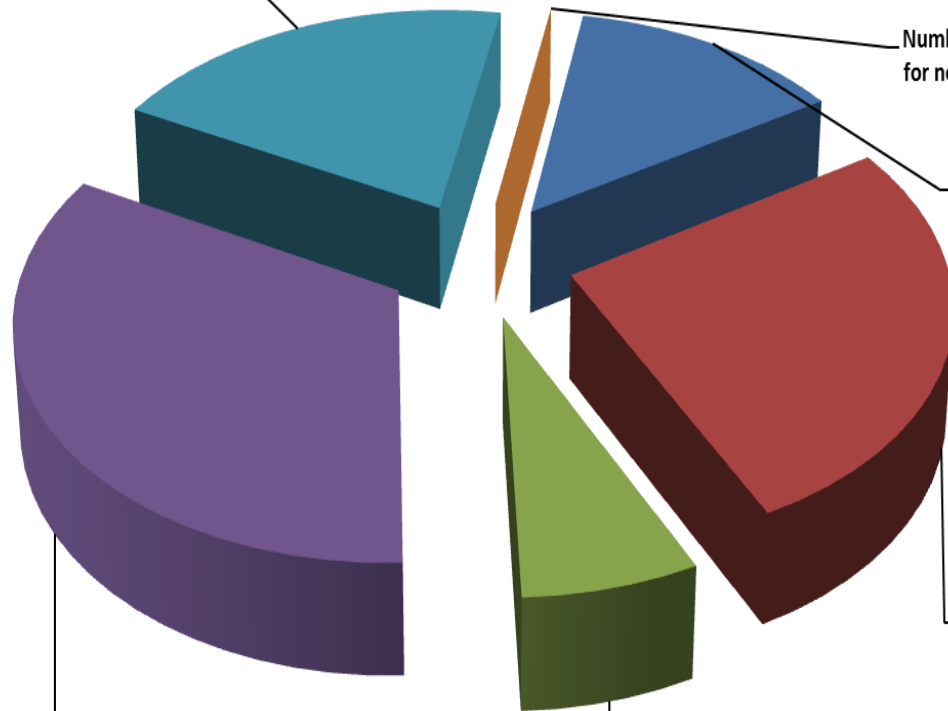
Number of Citations Written for
Animal Running At Large, 2

Number of Citations for not having
animal vaccinated, 4

Number of Written Warnings issued
for Animal Running At Large, 5

Number of Citations for not having
animal registered, 1

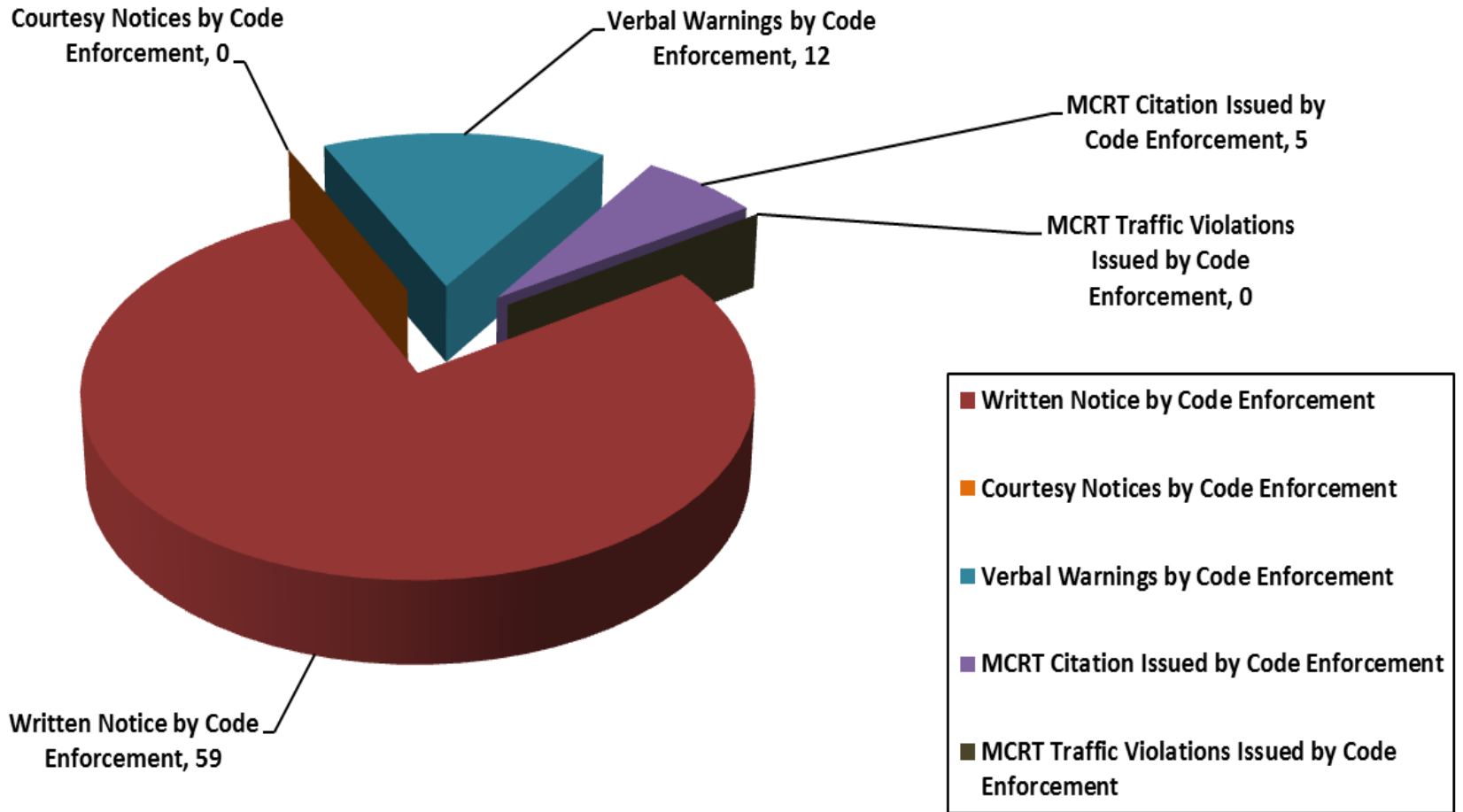
- Number of Citations Written for Animal Running At Large
- Number of Citations for not having animal vaccinated
- Number of Citations for not having animal registered
- Number of Written Warnings issued for Animal Running At Large
- Number of Written Warnings issued for Failure to Register Animal



SUMMARY – CODE COMPLIANCE AND ENFORCEMENT

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
City Code Violations:	0												
Parking Violation	0	1	2	5	0	1	0	0					9
Dog's running at large	0	2	0	0	0	0	0	0					2
Animal Registration	0	0	0	0	0	0	0	0					0
Animal Waste disposal	0	0	0	0	0	1	0	0					1
Animal Control Ordinance / Other	0	0	0	0	0	0	0	0					0
Overgrown Weeds, Grass, Vegetation Front	2	0	9	18	13	36	5	7					90
Overgrown Weeds, Grass, Vegetation Alleyway	2	0	9	18	13	36	5	7					90
Vacated Property	0	0	0	0	0	0	0	0					0
Littering Street	0	0	2	1	2	0	1	0					6
Littering Alley	0	1	1	1	0	0	0	1					4
Barking Dog	0	0	0	0	0	0	0	0					0
No Alarm Permit	0	0	0	0	0	0	0	0					0
No Building Permit	4	2	5	3	8	4	5	6					37
Street for storage parking "Veh. On street"	2	4	4	0	2	2	2	1					17
Junk Vehicle	5	2	4	3	1	1	2	6					24
Vehicles on grass	0	0	0	0	1	0	0	0					1
R.V. / Boat / Trailer on Driveway/Street	3	3	5	2	5	5	4	2					29
Health and Sanitation	1	2	2	3	1	5	3	9					26
Overhanging tree limbs "Street" / "Alley"	0	0	0	0	5	3	19	4					31
Bandit Signs	24	49	23	18	27	21	33	17					212
Stagnant Pool Water	0	0	0	1	0	2	1	2					6
Solicitors	0	0	3	0	0	4	1	0					8
Refusal to pay Solid Waste	0	0	0	0	0	0	0	0					0
Vision Clearance/Obstruction of Intersection	0	0	0	0	0	0	1	0					1
Obstruction of Streets and Roadways	0	0	0	0	0	0	0	0					0
Unsightly / Unsanitary Conditions	5	2	0	0	1	5	6	4					23
No Garage / Estate Permit	0	0	0	0	0	0	0	0					0
Teen Curfew	0	0	0	0	0	0	0	0					0
Regulation of Use of Drainage Ditches	0	0	0	0	0	0	0	0					0
Graffiti and Tools	0	1	0	0	0	0	1	1					3
Noise Nuisance	0	0	0	0	0	0	0	0					0
Swimming Pools to be Enclosed by Fence	0	0	0	0	0	0	0	0					0
Business Sign Maintenance	0	2	0	0	0	2	0	1					5
Screening of Refuse Storage Areas	1	0	1	0	1	0	0	0					3
Sign Ordinance Violation	3	4	5	6	3	2	2	0					25
Business Checks	3	2	5	4	3	3	6	4					30
Total Issues Addressed	55	77	79	83	86	133	97	75					685
Written Notice by Code Enforcement	28	15	36	43	59	109	58	59					407
Courtesy Notices by Code Enforcement	2	0	4	0	0	0	0	0					6
Verbal Warnings by Code Enforcement	0	20	17	19	12	11	15	12					106
MCRT Citation Issued by Code Enforcement	0	0	1	0	10	7	2	5					25
MCRT Traffic Violations Issued by Code Enforcement	0	0	0	0	2	0	2	0					4
Total Enforced	30	35	57	62	71	120	73	71					519

Code Compliance and Enforcement - August 2014 Enforcement Snapshot



SUMMARY – SAPD/BCSO AREA DISTRICTS CRIME COMPARISONS SURROUNDING THE CITY OF WINDCREST

Windcrest Police Department

SAPD / BCSO
Monthly Area Crime Statistics

2014

**SAPD / BCSO	January	February	March	April	May	June	July	August	September	October	November	December	YTD Total
Arson	1	1	0	1	0	0	0	1	0	0	0	0	4
Assault	15	8	20	15	20	11	9	9	0	0	0	0	107
Aggravated Assault	7	2	1	3	2	2	9	4	0	0	0	0	30
Assault Family Vio	5	10	6	6	7	10	3	7	0	0	0	0	54
Burg Building	11	16	4	4	9	12	8	5	0	0	0	0	69
Burg Business	3	0	1	0	0	1	3	1	0	0	0	0	9
Burg Habitation	37	19	32	35	47	53	64	35	0	0	0	0	322
Burg Vehicle	55	35	28	31	62	39	40	45	0	0	0	0	335
Deadly Conduct	4	5	5	1	4	0	3	2	0	0	0	0	24
Homicide	0	0	0	0	0	2	0	1	0	0	0	0	3
Indecency W/Child	0	0	0	0	0	1	1	0	0	0	0	0	2
Injury to Child	1	0	3	1	1	0	0	1	0	0	0	0	7
Robbery Business	5	1	0	1	3	2	1	2	0	0	0	0	15
Robbery Individual	8	7	4	4	2	2	4	4	0	0	0	0	35
Sexual Assault	2	1	1	1	2	2	5	1	0	0	0	0	15
Theft	24	23	24	27	22	20	35	25	0	0	0	0	200
Theft Motor Vehicle	14	27	15	16	27	21	15	9	0	0	0	0	144
VPO	2	0	1	0	1	1	2	3	0	0	0	0	10
Windcrest	January	February	March	April	May	June	July	August	September	October	November	December	YTD Total
Arson	0	0	0	0	0	0	0	0					0
Assault	2	0	0	4	2	0	2	1					11
Aggravated Assault	0	0	0	0	1	0	1	0					2
Assault Family Vio	0	0	0	2	2	2	0	0					6
Burg Building	0	1	0	1	0	3	0	1					6
Burg Business	0	0	0	0	0	1	1	0					2
Burg Habitation	3	1	1	0	3	1	0	0					9
Burg Vehicle	5	6	8	15	7	7	5	7					60
Deadly Conduct	0	0	0	0	0	0	0	0					0
Homicide	0	0	0	0	0	0	0	0					0
Indecency W/Child	0	0	0	0	0	0	0	0					0
Injury to Child	0	0	1	0	0	0	0	0					1
Robbery Business	0	0	0	0	0	0	0	0					0
Robbery Individual	0	1	1	0	0	0	1	0					3
Sexual Assault	1	0	0	1	0	0	0	1					3
Theft	16	10	8	20	22	15	11	20					122
Theft Motor Vehicle	1	0	0	0	1	1	1	1					5
VPO	0	0	0	1	0	0	0	0					1

**SAPD crime stats pertain to the following districts: 3230, 4330, 4340, 4360. BCSO stats pertain to district A30
SAPD does not track Family Violence Assaults, Misd. Assaults or Misd. Thefts. Windcrest and BCSO tracks all Assaults and Thefts.

FROM THE CHIEF

National Night Out 2014 is right around the corner and this year we are looking forward to an even bigger event than years past! On Tuesday, October 7, 2013, from 6:00 p.m. to 8:30 p.m., the Windcrest Police Department will be hosting a Free National Night Out event at Takas Park. Join us at the Park for free food, drinks and music, along with demonstrations by our K-9 Unit, display of police vehicles, equipment and your Windcrest Police officers to answer questions regarding crime prevention or other neighborhood issues you have questions about. Several Windcrest groups, including the Windcrest Police Department Citizens' Patrol, the Windcrest Animal Control Task Force, the Windcrest Fire Department and Windcrest C.E.R.T., will be available to answer questions about their organization, membership and how you can help make a difference in Windcrest. In addition, other law enforcement agencies, such as the F.B.I. will be on-site and available as well.

National Night Out is designed to heighten crime awareness; generate support and participation in various Windcrest Police Department crime prevention programs; strengthen police and community partnerships and send a message to criminals letting them know that they are not welcome in the City of Windcrest.

If your block or cul-de-sac is planning a National Night Out neighborhood party, cook-out or get together, please contact my NNO 2014 Windcrest Police Department coordinator, Vicki Krueger at 655-0022, extension 2610 to register. A Windcrest police officer will be scheduled to come by and spend some time with your group. A great time to meet your neighbors, talk about crime prevention issues and make a difference in this wonderful community. Please join me at Takas Park on October 7th to strengthen our fight against crime and to show the rest of Texas that the City of Windcrest is the place to live!

*The San Antonio Food Bank will be on-site this year
So bring a food donation and help us make a difference!*



RESPECTFULLY SUBMITTED TO THE CITY COUNCIL THROUGH THE CITY MANAGER

[Handwritten signature]

September 15, 2014

A.O. "Al" Ballew
Chief of Police

Date

*Please contact me with any questions concerning this report.
This reporting is required by the City of Windcrest Charter §5.02.3(h).*



WINDCREST PUBLIC WORKS HIGHLIGHTS. July 2014

1. Completed water line repair at Takas Park. This line serviced the Takas Park, ball fields and Civic Center irrigation system.
2. Trimmed up many trees at Autumn Sunset Pond and in Shady Brook cul-de-sac.
3. Painted lines and arrows on streets around schools and major intersections
4. Established concrete pads in Windbrook Estates Park area to support benches and tables for citizen use. (2 benches, 2 tables and 1 ADA compliant picnic table.)
5. Installed benches and tables at WBEP park.
6. Installed traffic directional arrows on Eaglecrest Blvd. The arrow were installed near Balfour at the curve.

Windcrest Public Works

Monthly Report

July. 2014

Fiscal YTD

2013-2014

Duties: July. 2014

Hours

Hours

1. Pool Maintenance	38	300
2. Facility Repair / Maintenance	98	988
3. Landscaping	420	2704
4. Job Education	0	72
5. Restrooms/ Park Trash	42	380
6. Pot Holes/ Alley Repair	16	468
7. Weed Spraying	16	100
8. Mowing/ Edging	360	1898
9. Street Sweep	144	1368
10. Watering City	76	536

	Hours	Hours
11. Tree Trimming and Chipping	42	732
12. Car Wash	8	16
13. Yard Clean up	12	266
14. Signage Replacement & Repair	16	272
15. Clean and repair Equipment	8	218
16. Mechanic	160	1408
17. Miscellaneous	16	221
18. Painting Curbs / City	88	148
19. Overtime	80	208
20. Doggy Pod install	N/A	N/A
21. Button install	0	0
22. Replace basketball goals	N/A	N/A
23. Drain Windy Hollow Pond	N/A	N/A
24. B.B.Q. repair	N/A	N/A
25. Drainage Repair	8	296
26. Christmas Tear-down	0	264
27. Christmas Set-up	0	563
28. Building of Storage	0	0
29. Pick Trash/ City Wide	126	1048
TOTAL HOURS WORKED	1,694	14,474



WINDCREST TEXAS

City Secretary / Asst. Court Administrator Report for the month of August 2014

Highlights

1. Prepared/posted agenda and attended Special / Regular City Council meeting 08. 04, 18, 25.14.
2. Prepared agenda for the Planning & Zoning Commission Meeting 08.07.14
3. Attended Special WEDC meeting 08.14.14.
4. Attended and assisted with court on 08.05, 12, 19.14
5. Prepared City Secretary and Court articles for City newsletter.
6. Attended TMCP Seminar "OMA, PIA, Agenda & Minutes" in Frisco, TX which count towards credits for my enrollment in the Texas Municipal Clerks Certification Program.
7. Open Records filled....
 - a. 30 Police/Accident/Fire/Court Reports/Permits
 - b. 1 Other
8. Civic Center Rentals
 - a. 5 Civic Organizations
 - b. 4 Resident Events

Goals

1. Continue training/education as City Secretary
2. Continue training/education as Asst. Court Administrator / Court Clerk.
3. Keep up with organization of City Records.
4. Continue working with Admin/Court staff to ensure customer service and professionalism.

Respectfully submitted to City Council, through the City Manager.

Kelly Rodriguez

September 01, 2014

SIGNATURE

DATE

Kelly Rodriguez, City Secretary

Please contact me with any questions concerning this report 655-0022 ext. 2150

This reporting is required by the City of Windcrest Charter § 5.02.3(h)

AUGUST 2014 OPEN RECORDS REQUESTS

1 JACOB GONZALES	EMPLOYEE HIRE DATES
2 LEXIS NEXIS	ACCIDENT REPORT
3 TIMOTHY GIPSON	POLICE REPORT
4 ROMMEL ECHUARI	ACCIDENT REPORT
5 RAQUEL LAUREL	POLICE REPORT
6 TIMOTHY GIPSON	POLICE REPORT
7 STORMI BROOME	ACCIDENT REPORT
8 ENSEARCH EXPRESS	ACCIDENT REPORT
9 LEXIS NEXIS	ACCIDENT REPORT
10 LEXIS NEXIS	ACCIDENT REPORT
11 LISA KINNIE NEAL	ACCIDENT REPORT
12 FRANCINE HAYES	COPY PERMIT
13 STEVEN TAUSCH	POLICE REPORT
14 TERRY HUNTER	FLOOD REPORT
15 FRANK BLANCO	NOT WINDCREST
16 TALANA CRAIG	POLICE REPORT
17 LUCY PEREZ	PERMIT COPY
18 LEXIS NEXIS	ACCIDENT REPORT
19 JAMES HARDEN	POLICE REPORT
20 EVAN PAPE	FOOD INSPECTIONS
21 LEXIS NEXIS	ACCIDENT REPORT
22 YELLOW DOG	ACCIDENT REPORT
23 JENNIFER FISHBURNE	POLICE CALLS ADDRESS
24 LEXIS NEXIS	ACCIDENT REPORT
25 JOSE J SAN	POLICE REPORT
26 LEXIS NEXIS	POLICE REPORT
27 METRO REPORTING	ACCIDENT REPORT
28 YELLOW DOG	ACCIDENT REPORT
29 LEXIS NEXIS	ACCIDENT REPORT
30 ENSEARCH EXPRESS	POLICE REPORT
31 YELLOW DOG	ACCIDENT REPORT

TOTALS	POLICE REPORTS	10
	FIRE REPORTS	0
	ACCIDENT REPORTS	15
	CITY INFO/PERMITS	5
	COURT	0
	OTHER (NOT WINDCREST)	1

TOTAL REQUESTS

31

AUGUST 2014 CIVIC CTR STATISTICS

DATE	NAME	RESIDENT OR NON	TYPE OF FUNCTION	HOURS	SOUND SYSTEM	SECURITY
08.02.14	DALE SCHULTZ	RESIDENT	REUNION	11A-3P	YES	NO
08.06.14	LITTLE LEAGUE	CIVIC	MTG	5P-9P	NO	NO
08.09.14	NICOLE LEDESMA	RESIDENT	GRAD PARTY	7P-12A	NO	NO
08.12.14	OPTIMIST	CIVIC	MTG	7A-12P	YES	NO
08.12.14	LIONS CLUB	CIVIC	MTG	6P-9P	YES	NO
08.17.14	KAREN DANTE	RESIDENT	BABY SHOWER	1P-5P	NO	NO
08.22.14	CYNTHIA STEWART	RESIDENT	BDAY	7:30-11:30	YES	NO
08.26.14	LIONS CLUB	CIVIC	MTG	6P-9P	YES	NO
08.27.14	WOMENS CLUB	CIVIC	MTG	10A-1P	YES	NO

CITY OF WINDCREST MUNICIPAL COURT - OFFICIAL MONTHLY ACTIVITY REPORT

	Oct. 13	Nov. 13	Dec. 13	Jan. 14	Feb. 14	Mar. 14	Apr. 14	May. 14	Jun. 14	Jul. 14	Aug. 14	Sept. 14	TOTAL	Medium Average
Cases Filed	672	367	511	539	491	866	693	642	844	704	604			0
Fines Paid	23	16	8	18	27	47	11	10	13	15	16			0
Bond Forfeiture	0	0	0	0	0	0	0	0	0	0	0			0
Not Guilty	50	47	25	27	27	36	44	37	29	36	33			0
Guilty	196	167	128	107	192	316	190	170	201	259	248			0
Dismissed	89	120	73	69	119	138	141	93	125	132	132			0
Compliance Dismissals	41	43	31	38	60	71	55	44	48	48	55			0
Defensive Driving	34	31	19	22	15	27	22	16	14	10	21			0
Deferred Disposition	64	71	68	55	59	50	61	50	62	72	74			0
Insurance	2	4	7	4	5	8	3	4	2	3	7			0
Orders for Community Svc.	9	4	0	1	0	1	0	0	0	2	0			0
Appeals	0	0	0	0	0	0	0	0	0	0	0			0
TOTAL CASES HEARD	508	503	359	341	504	694	527	424	495	577	586			0
Failure to Appear/Warrants	455	236	283	301	150	358	361	244	261	394	343			0
Warrant Officer Fine/Fee Collected	\$30,632.63	\$16,260.50	\$10,307.00	\$23,033.87	\$53,103.53	\$47,032.30	\$21,385.84	\$21,455.27	\$20,457.20	\$29,784.50	\$35,298.97			0
Warrant Officer Activity	226	106	60	141	285	262	153	142	134	197	243			0
Court Fines	\$ 45,119.22	\$ 50,289.77	\$ 23,882.90	\$ 35,712.30	\$ 47,896.52	\$ 58,446.63	\$46,898.02	\$ 27,778.76	\$ 30,523.93	\$ 54,996.21	\$ 50,717.39			
State Fees	\$ 23,675.80	\$ 24,929.85	\$ 16,312.55	\$ 14,365.86	\$ 19,632.99	\$ 26,035.83	\$ 17,434.44	\$ 14,727.24	\$ 12,382.75	\$ 15,810.13	\$ 24,251.05			
City Share of State Fees (10%)	\$ 2,367.58	\$ 2,492.99	\$ 1,631.26	\$ 1,436.59	\$ 1,963.30	\$ 2,603.59	\$ 1,744.00	\$ 1,473.00	\$ 1,239.00	\$ 1,581.00	\$ 2,426.00			
Court Technology Fund	\$ 1,382.61	\$ 1,474.74	\$ 854.44	\$ 843.22	\$ 1,203.83	\$ 1,788.21	\$ 1,114.78	\$ 903.17	\$ 948.40	\$ 1,543.28	\$ 1,456.27			
Court Building Security Fund	\$ 1,036.95	\$ 1,106.08	\$ 640.82	\$ 632.39	\$ 902.88	\$ 1,341.14	\$ 836.06	\$ 677.41	\$ 711.29	\$ 1,157.47	\$ 1,092.12			
Fee to Omni/State	\$ 2,249.32	\$ 4,447.22	\$ 1,720.68	\$ 2,115.15	\$ 4,282.12	\$ 5,992.77	\$ 3,177.16	\$ 2,073.61	\$ 2,775.05	\$ 3,774.72	\$ 4,158.75			
Linebarger Fees	\$ 2,469.85	\$ 1,207.72	\$ 802.80	\$ 2,080.17	\$ 6,028.97	\$ 9,616.86	\$ 1,980.11	\$ 983.40	\$ 748.50	\$ 1,758.35	\$ 2,970.13			
TOTAL CITY REVENUE	\$ 47,486.80	\$52,782.76	\$25,514.16	\$37,148.89	\$49,859.82	\$61,050.22	\$48,642.02	\$29,251.76	\$31,762.93	\$56,577.21	\$53,143.39		493,219.96	\$40,666.58
PRIOR Years Total Collections	\$ 35,303.99	\$ 33,642.03	\$ 29,823.18	\$ 32,804.59	\$ 53,954.14	\$ 42,860.14	\$ 48,521.48	\$ 41,022.87	\$ 31,003.03	\$ 48,289.94	\$ 38,415.44	\$ 32,102.54	\$ 433,620.83	\$ 43,362.08

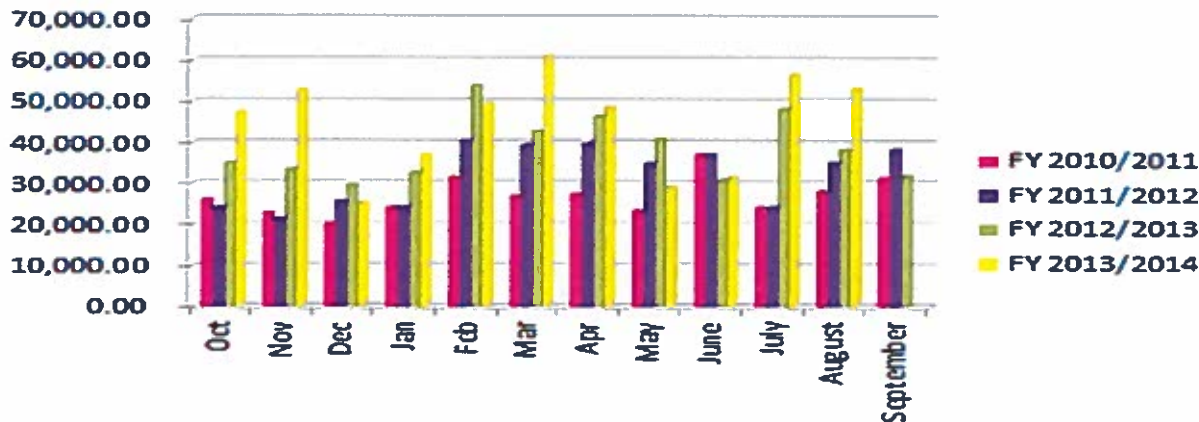
Persons Arrested (Held in WCPD)	18	10	4	11	21	26	17		19	24	42		192
Persons Incarcerated (HELD IN GC)	4	6	1	1	6	4	2	3	0	8	11		49
Cost of Incarceration		1750	350	500	2050		1100	2150	0	2900			10800

2012/2013

Persons Arrested	21	10	9	10	15	27	16	23	43	25	13	30	242
Persons Incarcerated	7	3	2	1	4	2	3	6	5	7	4	6	50
Cost of Incarceration	\$ 1,600.00	\$ 1,200.00	\$ 950.00	\$ 350.00	\$ 950.00	\$ 400.00	\$ 600.00	\$ 3,050.00	\$ 1,800.00	\$ 2,350.00	\$ 2,400.00	\$ 2,250.00	\$ 17,900.00
Warrant Officer Fine/Fee Collected	\$ 17,546.57	\$ 14,935.87	\$ 13,991.81	\$ 17,128.17	\$ 48,992.94	\$ 30,814.91	\$ 21,571.01	\$ 21,596.97	\$ 26,300.25	\$ 26,265.67	\$ 23,869.06	\$ 27,315.50	\$ 290,328.73
Warrant Officer Activity	164	108	118	115	249	199	135	154	222	216	149	128	1,957

TOTAL CITY REVENUE FROM COURT

(4 year comparison)

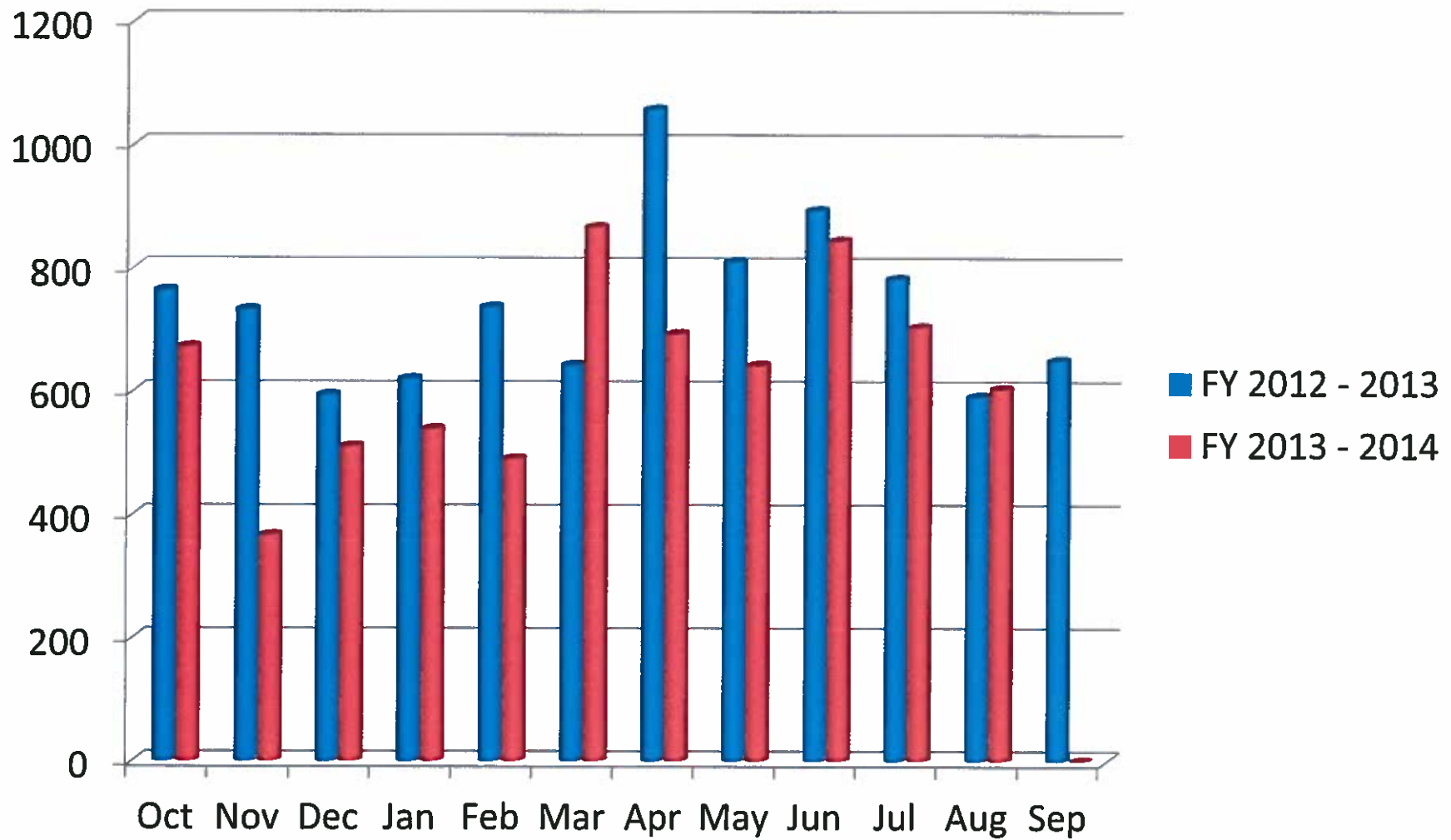


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CASES FILED

FY 2012/2013 vs. FY 2013/2014

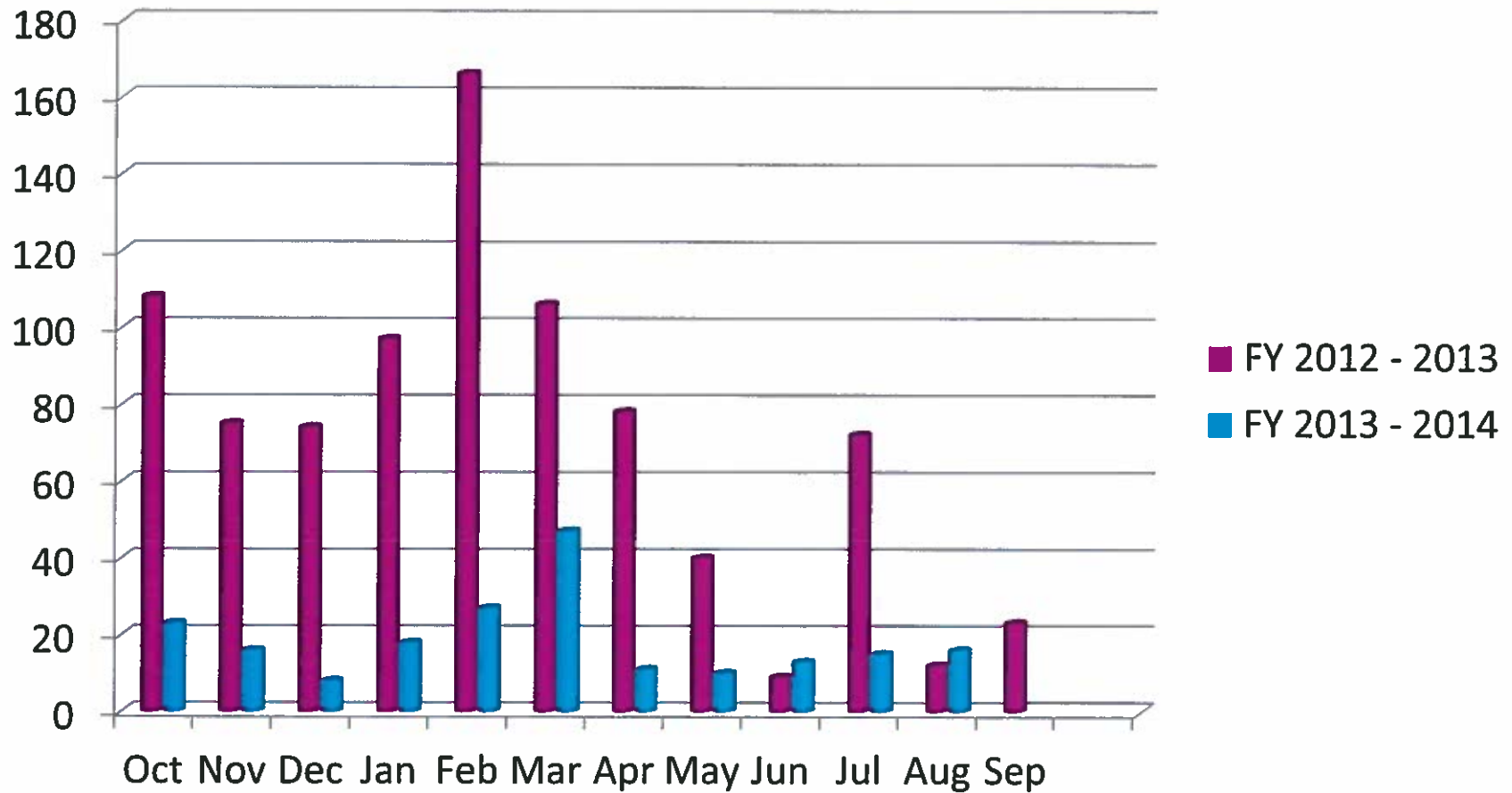
(Citations from Police Department, Code Enforcement, Animal Control)



FINES PAID

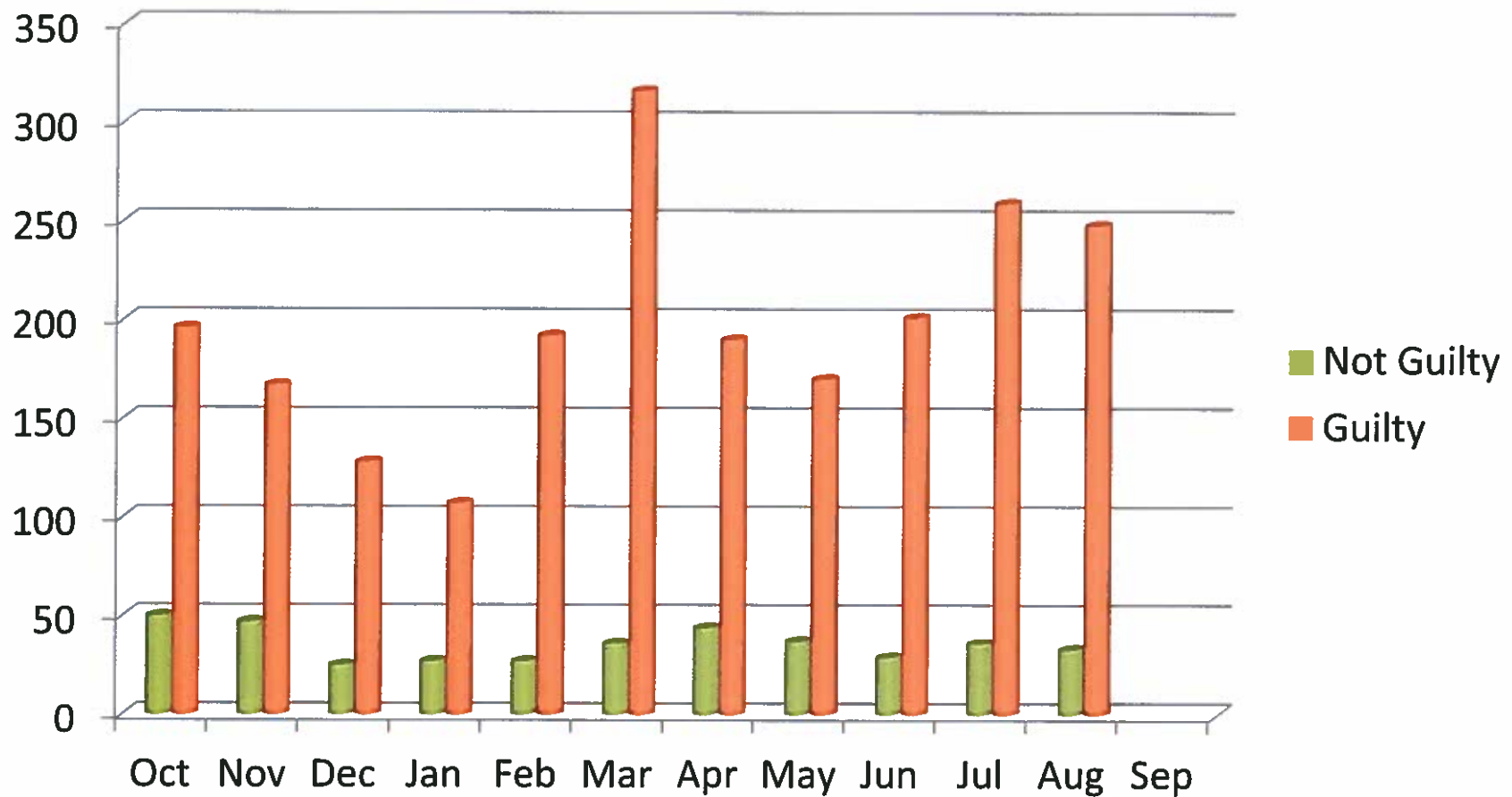
FY 2012/2013 vs. FY 2013/2014

(Number of cases in which defendants came in and paid in full and case was closed. Does not include defendants who were granted Deferred Disposition or Defensive Driving)



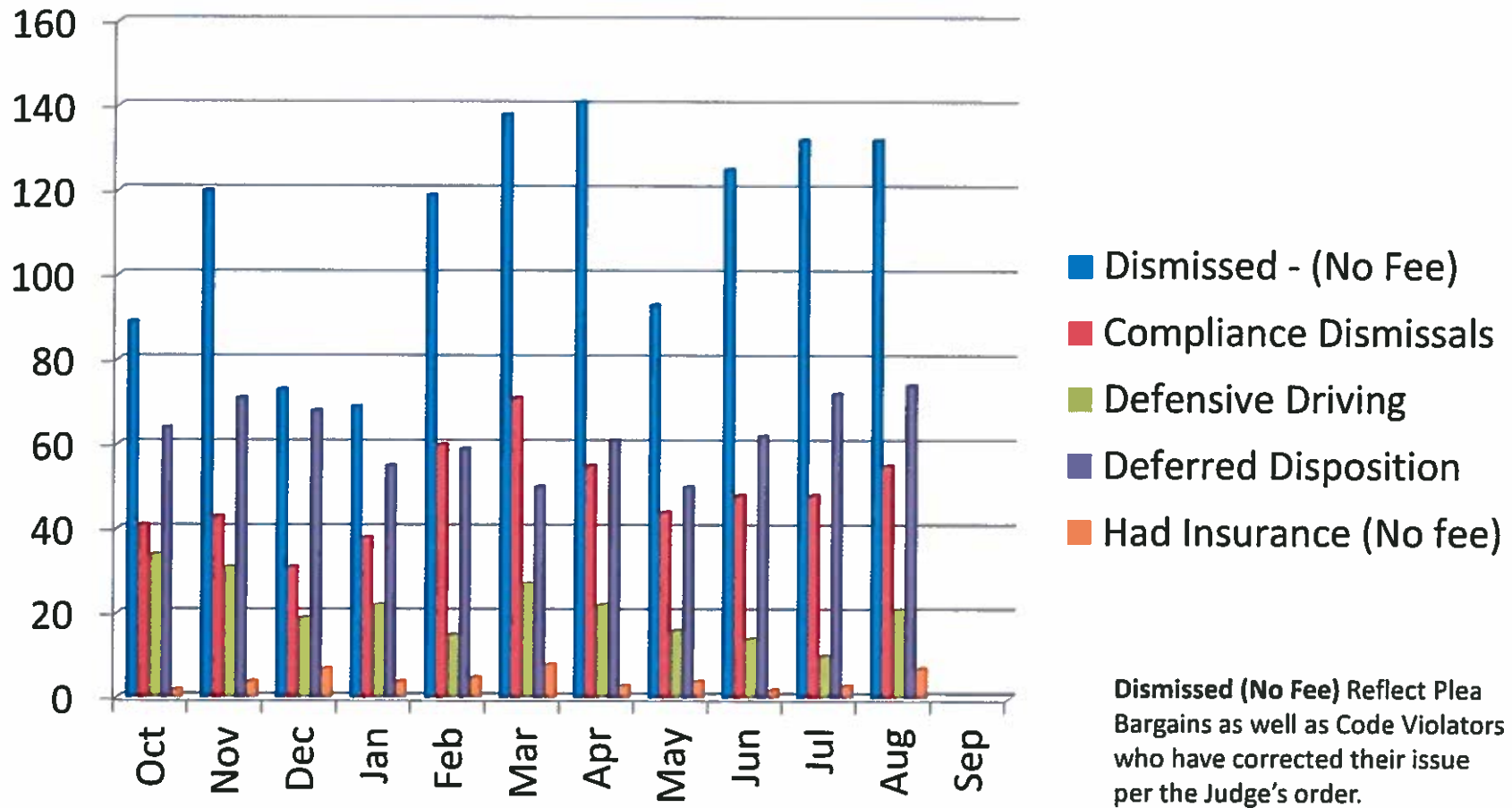
NOT GUILTY / GUILTY

(Numbers only, not \$ amounts. Guilty column correlates with defendants who paid fines in FY 2012 – 2013 from above slide)



DISMISSALS

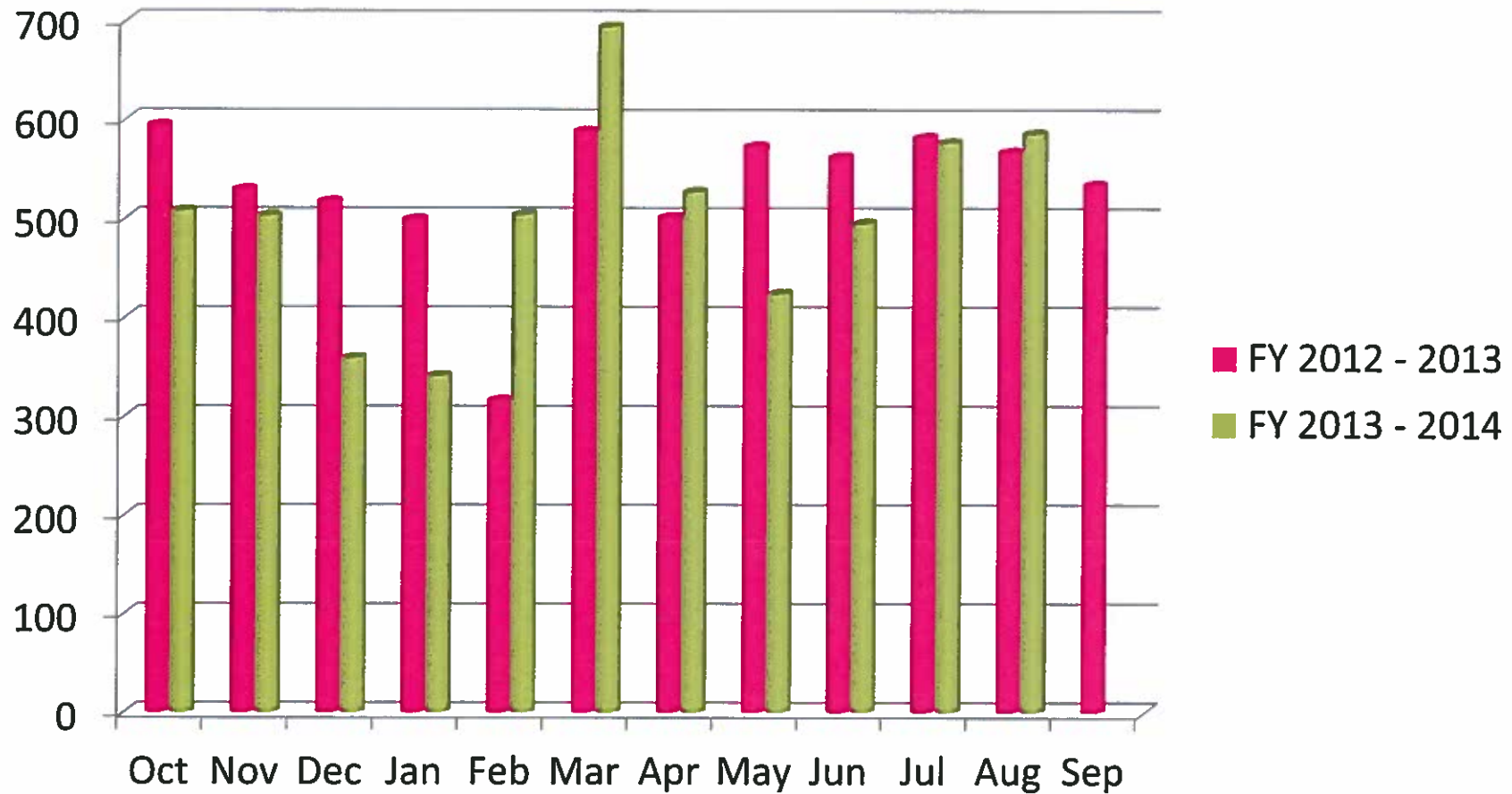
(Numbers only, not \$ amounts)



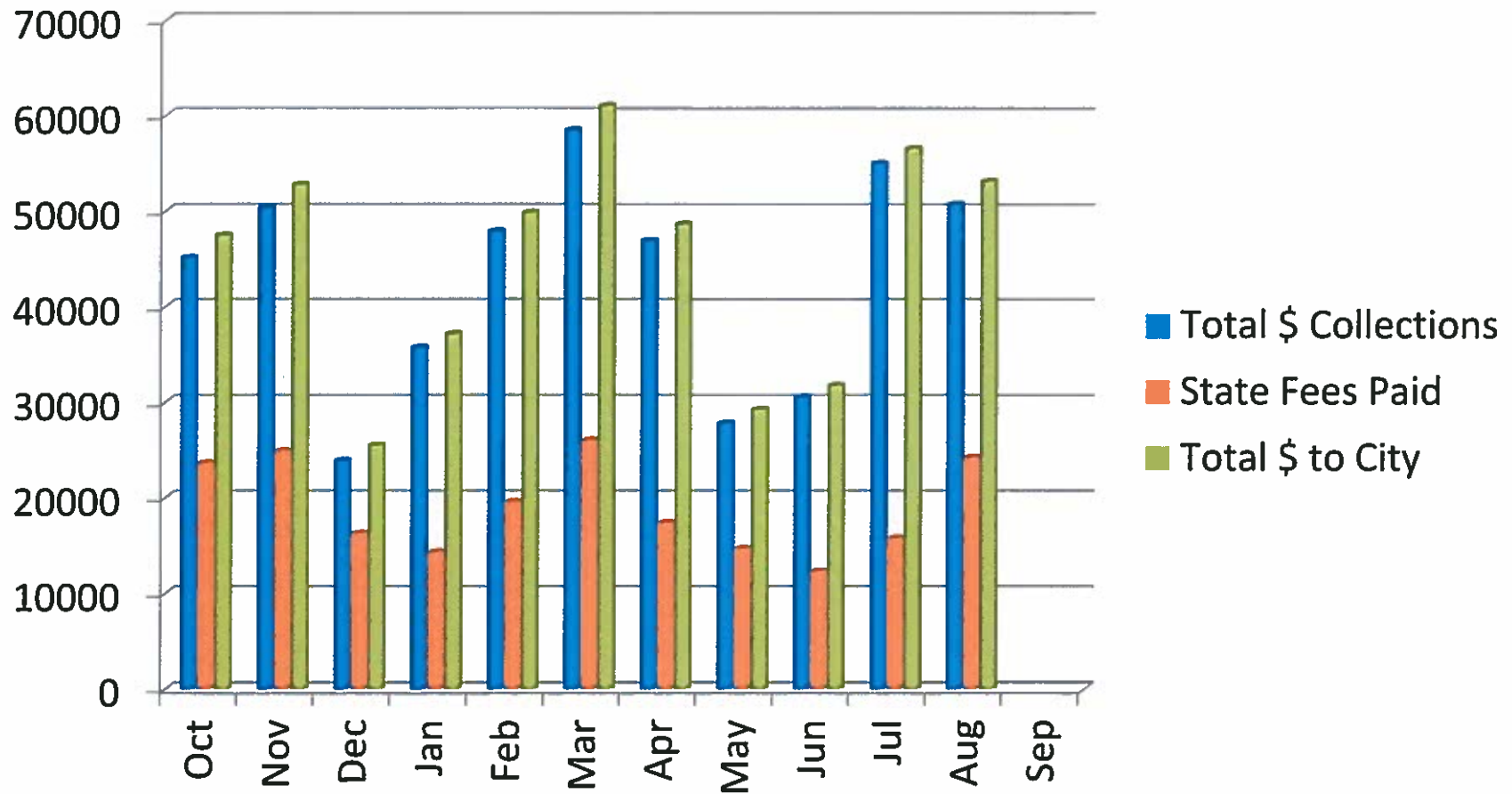
TOTAL CASES HEARD

FY 2012/2013 vs. FY 2013/2014

(Includes...Fines Paid, Not Guilty/Guilty, and Dismissals. Numbers only, not \$ amounts)

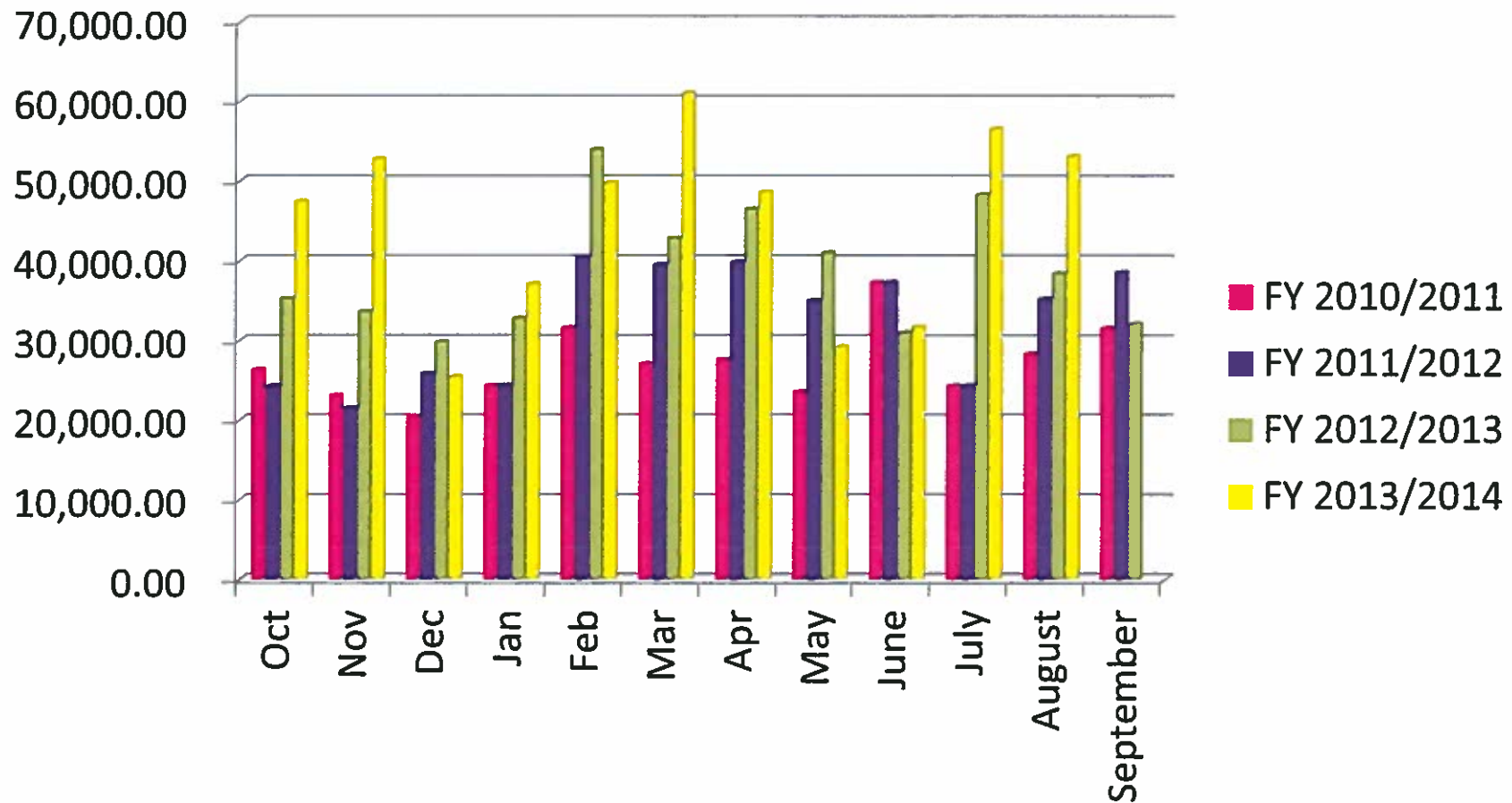


DISTRIBUTION OF TOTAL COURT COLLECTIONS



TOTAL CITY REVENUE FROM COURT

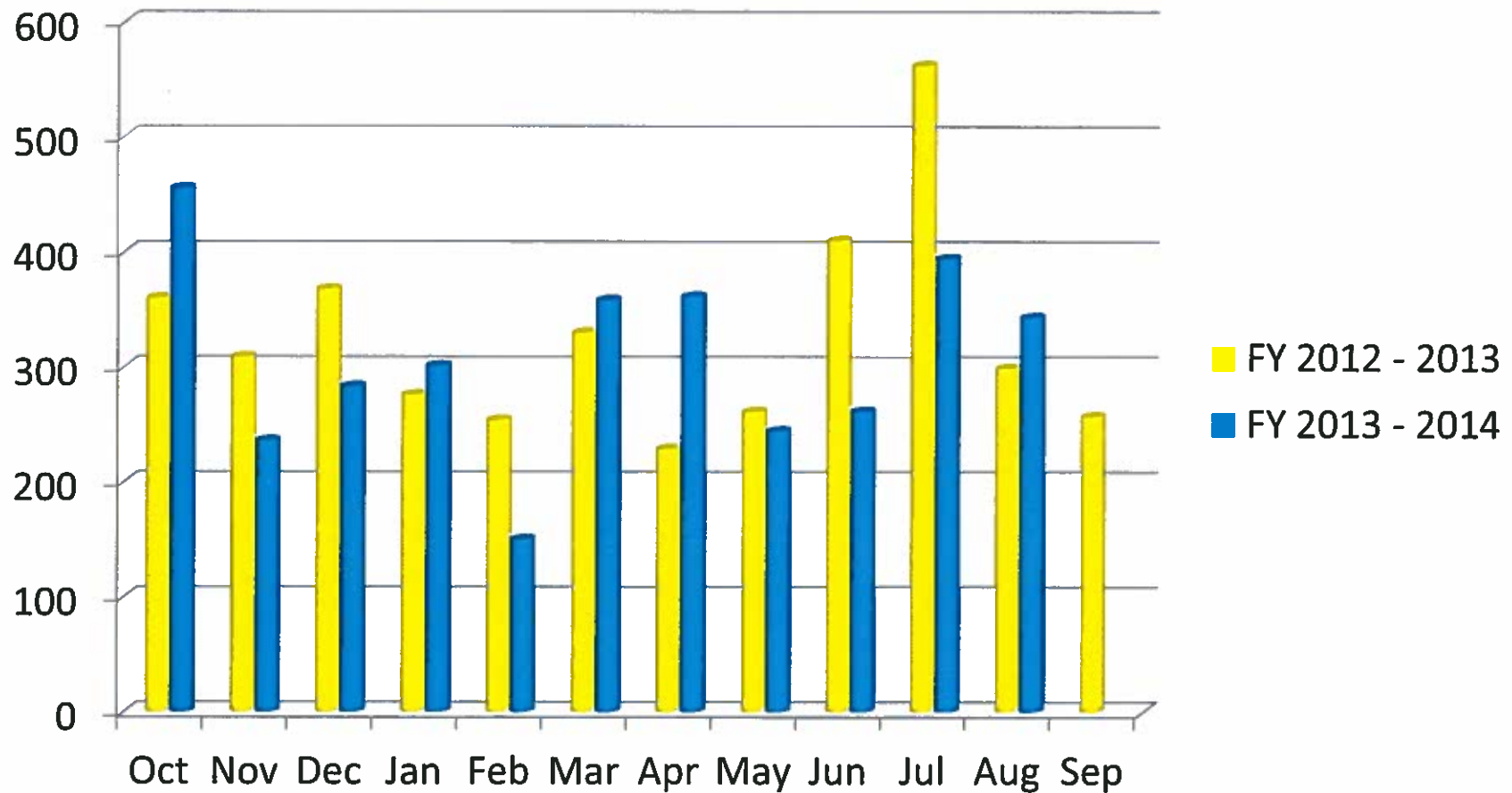
(4 year comparison)



FTA WARRANTS ISSUED

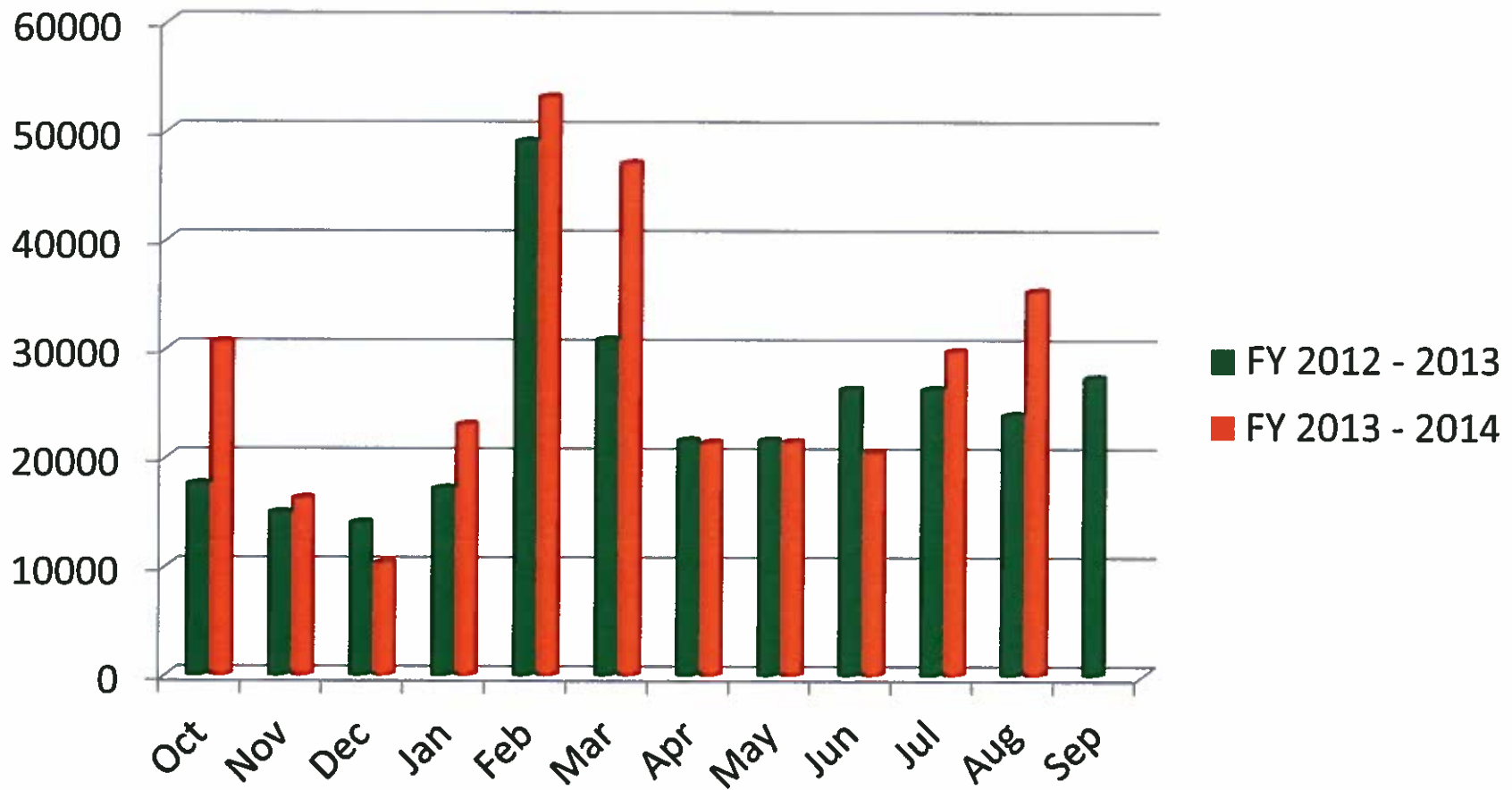
FY 2012 – 2013 vs. FY 2013 - 2014

(Numbers only, not \$ amounts)



WARRANT COMPARISON OF FINES AND FEES COLLECTED

(FY 2012 – 2013 vs FY 2013 – 2014)



			August - 14		
#	CITATION	DEFENDANT	WARRANT OFFICER COMMENT	ACTION	\$\$\$
1	E43802	Jackson, Brianna Ranee	DEF HELD @ WPD	Bond	500.00
2	E43320	Tumblin, Jason Alexander	DEF HELD @ WPD	Bond	300.00
3	57210	Dimas, Monica	Online Payment	Fine	276.90
4	E39098	Hatley, Nathan	Defendant Came In Paid	Fine	1,205.00
5	E33619	Fox, Charles M.	Def Held @ WPD - Trans To Guadalupe	Jailed	
6	E17357	Tolliver, Mandria Le	DEF HELD @ WPD	Fine	130.90
7	E30105	Harris, Shala Nicole	Defendant Came In Paid	Bond	1,000.00
8	74121	Jackson, Dawn	Online Payment	Fine	312.00
9	74060	Minica, Johnie	Online Payment	Fine	495.00
10	73342	Castillo, Jesus	Def Held @ WPD	Bond	400.00
11	74079	Frazier, David	Defendant Came In Paid	Fine	495.00
12	E39619	Hayward, James E.	Def Held @ WPD - Trans To Guadalupe	Jailed	
13	70490	Arias, Jose Cruz	Defendant Came In Paid	Fine	907.40
14	65820A	McCullough, Melvin J.	Def Held @ WPD	Fine	494.00
15	E38131	Woods, Dianna Hill	Defendant Came In Paid	Fine	200.00
16	E37201	Mendez, Gilbert	DEF HELD @ WPD	Fine	609.70
17	E41429	Sanchez, John Robert	DEF HELD @ WPD	Bond	400.00
18	66176A	Garcia, Jaime A.	Defendant Came In Paid	Fine	183.17
19	E39086	Archer, Joseph Allen	Defendant Came In Paid	Fine	659.00
20	73128	Makovy, Candice M.	Defendant Came In Paid	Fine	560.40
21	E3878	Good, Hackberry	Def Held @ WPD	Bond	200.00
22	E18601	Niedorf, Benjamin L.	Def Held @ WPD	Fine	467.00
23	73714	Terry, Andrew Douglas	Defendant Came In Paid	Bond	200.00
24	E43283	Garcia, Matthew J.	Def Held @ WPD	Bond	800.00
25	E30377	Powell, Issaac K.	Defendant Came In Paid	Fine	512.00
26	E39250	Martinez, Louis A.	Def Held @ WPD - Trans To Guadalupe	Jailed	
27	E39215	Campos, Fabian Jr.	Def Held @ WPD - Granted Comm Serv		
28	46323	Roberts, Adrian	Def Held @ WPD	Fine	155.00
29	E37132	Jones, Jared Michael	Def Held @ WPD - Trans To Guadalupe	Jailed	
30	E37722	Dominguez, Jake A.	Defendant Came In Paid	Fine	612.30
31	64092	Sanchez, Frank	Defendant Came In Paid	Fine	668.20
32	68028	Wilson, Timothy M.	Defendant Came In Paid	Fine	729.30

33	E38606	McCook, David W.	Def Held @ WPD - Granted Time Served		
34	E33986	Espana, Adolfo Simon	DEF HELD @ WPD	Fine	507.00
35	E39234	Abner, Avis Y.	DEF HELD @ WPD	Bond	600.00
36	61701	Palmer, Dawayne L.	Def Held @ WPD - Trans To Guadalupe	Jailed	
37	39180	Fernandez, Richard M.	Def Came In - Trans To Guadalupe	Jailed	
38	E30161	De La Torre, Gabreil Jr.	Defendant Came In Paid	Bond	400.00
39	E41821	Walker, Leticia	Defendant Came In Paid	Bond	500.00
40	73719	Alvarado, Jonathon	Online Payment	Fine	612.30
41	E34676	Brown, Phillip G.	Online Payment	Fine	817.00
42	E34557	Armstrong, Michael	Defendant Came In Paid	Fine	612.30
43	71617	Hernandez, Angel	Online Payment	Fine	717.60
44	E39289	Plata, Andrew	Def Held @ WPD - Trans To Guadalupe	Jailed	
45	59134	Scott, Lameta R.	Defendant Came In Paid	Fine	348.40
46	EF20888	McGonigal, Valerie	Online Payment	Fine	189.00
47	E37794	Valenzuela, Luis Juan	DEF HELD @ WPD	Bond	400.00
48	70411A	Bear, Joseph Lee	DEF HELD @ WPD	Fine	887.00
49	60407	Animas, Juan Maldonado	Defendant Came In Paid	Fine	163.80
50	67033	Cruz, Faustino	Online Payment	Fine	169.00
51	E40100	Mackey, Michael R.	Def Held @ WPD - Trans To Guadalupe	Jailed	
52	E40451	Christensen, Dallin	Online Payment	Fine	496.00
53	E39812	Liburd, Sean	Online Payment	Fine	230.00
54	E43362	Jaramillo, Bentura	Defendant Came In Paid	Fine	496.00
55	74275	Mayo, Jasmin D.	DEF HELD @ WPD	Fine	452.00
56	E40470	Aguilar, Pearl S.	Defendant Came In Paid	Bond	400.00
57	E42812	Harris, Vearlyce Norine	DEF HELD @ WPD	Bond	400.00
58	E44407	Dizon, Rose Ann	Defendant Came In Paid	Fine	501.00
59	31296	Hendricks, Brandon B.	Online Payment	Fine	343.20
60	E41632	McCoy, Atarah Sarai	Def Held @ WPD - Trans To Guadalupe	Jailed	
61	E41713	Venegas, Ruth Naomi	DEF HELD @ WPD	Bond	400.00
62	72555	Medellin, Paul	Defendant Came In Paid	Fine	213.20
63	69945	Flores, Michael	Defendant Came In Paid	Fine	1,364.90
64	E43871	Hubbard, Franklin	DEF HELD @ WPD	Bond	400.00
65	E41717	Brooks, Simone	DEF HELD @ WPD, Returned To Pay	Fine	421.00
66	E41767	Ledesma, Ricardo	Defendant Came In Paid	Bond	100.00

67	E41712	Wicker, Dominique Cortez	Defendant Came In Paid	Bond	400.00
68	E40613	Lindholm, David Ralph	Defendant Came In Paid	Bond	400.00
69	E42617	Vincent, Angelita Ar	DEF HELD @ WPD	Bond	500.00
70	E18274	Rodriguez, Victoria Elizabeth	Defendant Came In Paid	Bond	500.00
71	E36467	Taylor, Donovan Jaron	Defendant Came In Paid	Bond	400.00
72	E37604	Henderson, Dominique R.	DEF HELD @ WPD	Bond	500.00
73	E34506	Escobedo, Laura D.	DEF HELD @ WPD	Bond	200.00
74	74251	Potter, Christina	DEF HELD @ WPD	Bond	400.00
75	E35839	Thomas, Josalyn	DEF HELD @ WPD	Bond	200.00
76	E39290	Langford, Stephano Lemonds	Def Held @ WPD - Trans To Guadalupe	Jailed	
77	E42668	Hall, Adrian	Defendant Came In Paid	Bond	600.00
78	73257	Tapia, Lucero	Defendant Came In Paid	Fine	494.00
79	74328	Lemus, Jonathan Jesus	Defendant Came In Paid	Fine	451.00
80	E36179	Aguillon-Martinez, Elliott	DEF HELD @ WPD	Bond	400.00
81	74450	Ortegon, Noemi	DEF HELD @ WPD	Fine	811.00
82	E44433	Bassett, Brandon L.	DEF HELD @ WPD	Bond	370.00
83	E42847	Chase, James B.	Def Held @ WPD - Trans To Guadalupe	Jailed	
84	E41752	Neal, Morgan	Online Payment	Fine	511.00
85	67382	Fletcher, Desmond	Defendant Came In Paid	Fine	148.00
86	E37773	West, Derrick	Defendant Came In - PR Bond	Bond	0.00
87	63017	Davis, Whitney Lorianne	Defendant Came In Paid	Bond	300.00
88	65590	Martinez, Eric	Defendant Came In Paid	Bond	100.00
89	E36074	Ritchie, Trishwan Kuwaitt	Defendant Came In Paid	Fine	230.00
90	E41717	Brooks, Simone	Defendant Came In Paid	Fine	150.00
91	E41767	Ledesma, Ricardo	Defendant Came In Paid	Fine	150.00
92	74302	Shirani, Hassan Benjamin	DEF HELD @ WPD	Fine	471.00

Total: 92

\$ 35,298.97
Total

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243	42	11
Warrants	Arrested	Jailed



Building Services/Health Reports for the month of August 2014

Highlights

Alarm Permits:

1. Entered new alarm permit applications and alarm renewal notices.

Commercial Permit Highlights August 2014:

1. El Tropical Jugos Y Frutas applied for a certificate of occupancy to operate at 4927 Walzem Rd.
2. Southwestern Services was selected as the general contractor to remodel PetSmart located at 8520 Fourwinds Dr. to create a new adoption center approximately 2,066 square feet.
3. CIMA General Contractors was selected as the general contractor to remodel the former Marie Calendars located at 8450 IH 35 N to the new Buffalo Wild Wings restaurant.
4. CPS Energy obtained a utility permit to rerun gas service to permanently fix gas leak in the alley behind 505 Fenwick.
5. CPS Energy obtained a utility permit to repair a gas pipe in the alley behind 638 Moorside.
6. AT&T in conjunction with Hood Construction obtained a utility permit to dig a 6' long 4' wide and 4' deep area to make repairs on the main telephone cable at the intersection of Eaglecrest & Crestway to Murray Winn.
7. CPS Energy obtained a utility permit to repair a gas leak in the alley behind 429 Driftwind.
8. Texas Thrift Store obtained a sign permit to place a balloon on the roof and temporary banner and sign for their Labor Day sale event.
9. Sendero Sign Co applied for and was approved for a sign permit to install 2 set of letters and new logo for PetSmart located at 8520 Fourwinds Dr.
10. Mundo Verde Irrigation applied and was approved for an irrigation permit to install a new irrigation system at Windcrest Elementary School located 465 Faircrest.
11. C&S Wired Up Electric was issued an electrical permit for electrical work for the dental clinic located at 8211 Roughrider.
12. O'Haver Plumbing was issued a plumbing permit to replace the main grease line in the kitchen, the floor and clean out as necessary Luby's located at 5307 Walzem Rd.
13. TD Industries was issued a plumbing permit for a gas test at IDEA Walzem School located at 8750 Fourwinds Dr.
14. Favela Omega Plumbing was issued a plumbing permit to add a toilet, mop sink and trench drains at PetSmart for the new pet adoption center located at 8520 Fourwinds.
15. Vera Brothers was issued a plumbing permit to install new stove and extend the gas, water and vent at Pho Hai An located at 4934 Windsor Hill.

Building Services/Health Reports for the month of August 2014

16. Texas Plumbing was issued a plumbing permit to provide plumbing and med gas for the dental office located at 8211 Roughrider.
17. Danny Refrigeration was issued a mechanical permit to install a 19 ton A/C- 4 units plus duct work.

Permits Summary:

A total of 56 permits were issued for the month of August with permit fees totaling \$19,438.05 plus \$225.00 in re-inspection fees for a total of \$19,663.35 for the month of August.

37 total permits issued for residential homes
19 total permits issued for commercial

BB Inspections performed 64 inspections for the month.

Assistant City Secretary:

1. Attended the Planning & Zoning meeting Thursday, August 7, 2014 in the absence of the City Secretary.

Newsletter & Events:

Health Report –

Continue to assist Mr. Davis with food permit applications for temporary food permits and mobile food trucks.

Post Office – Provided Post Office coverage during lunch on August 6th, 11th, 13th, 14th and 15th.

Respectfully submitted to City Council, through the City Manager.



Building Services/Health Reports for the month of August 2014

SIGNATURE Heather Weidenbach

Date: 9/10/14

Heather Weidenbach, Asst. City Secretary/Permits

Please contact me with any questions concerning this report 655-0022 ext. 2320

This reporting is required by the City of Windcrest Charter § 5.02.3(h).

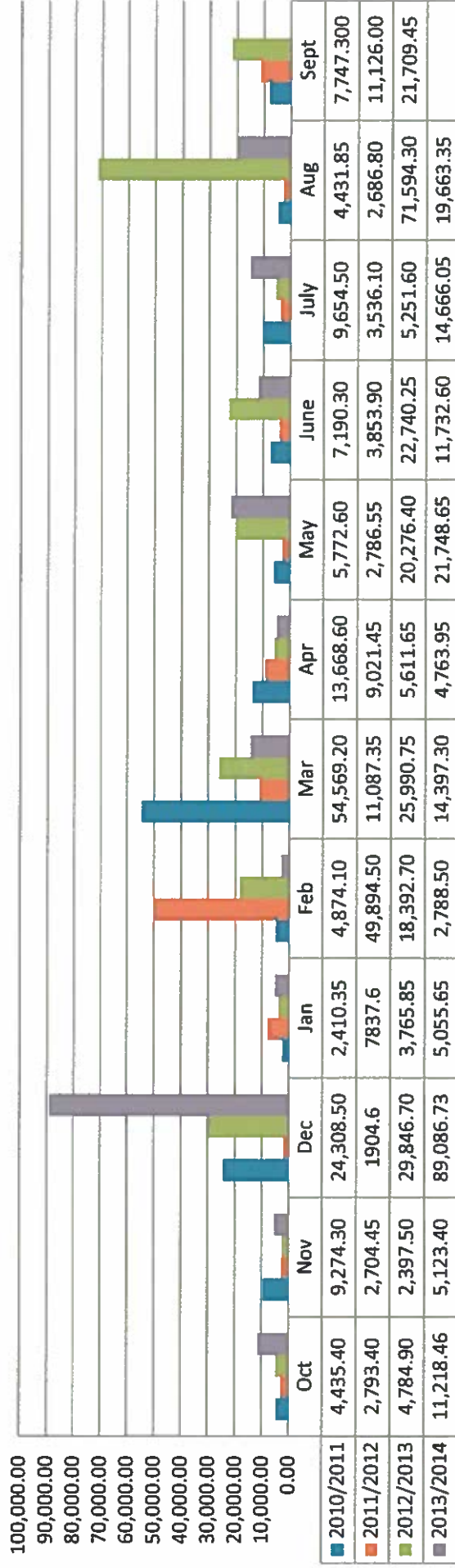
Permit ApplicationsDollars

Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Year to Date
2010/2011	4,435.40	9,274.30	24,308.50	2,410.35	4,874.10	54,569.20	13,668.60	5,772.60	7,190.30	9,654.50	4,431.85	7,747.300	148,237.00
2011/2012	2,793.40	2,704.45	1904.6	7837.6	49,894.50	11,087.35	9,021.45	2,786.55	3,853.90	3,536.10	2,686.80	11,126.00	109,232.70
2012/2013	4,784.90	2,397.50	29,846.70	3,765.85	18,392.70	25,990.75	5,611.65	20,276.40	22,740.25	5,251.60	71,594.30	21,709.45	232,362.05
2013/2014	11,218.46	5,123.40	89,086.73	5,055.65	2,788.50	14,397.30	4,763.95	21,748.65	11,732.60	14,666.05	19,663.35		200,244.64

Monthly Totals by Permit Fiscal Year 2013/2014

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	
Mechanical	930.00	1,540.00	9,160.00	830.00	380.00	12,193.00	910.00	1,870.00	1,340.00	710.00	1,290.00		31,153.00
Plumbing	1,750.00	395.00	735.00	575.00	1,445.00	350.00	1,075.00	530.00	640.00	885.00	680.00		9,060.00
Electrical	2,593.46	463.90	1,328.45	412.15	345.00	90.00	606.85	399.55	448.00	780.05	514.05		7,981.46
Remodel	50.00	5.00	15.00	70.00	65.00	65.00	60.00	75.00	15.00	30.00	45.00		495.00
Commercial	0.00	0.00	68,829.03	0.00	0.00	0.00	0.00	14,250.00	0.00	0.00	0.00		83,079.03
Comm Rmdl	3,651.00	255.00	4,231.00	884.00	0.00	60.00	1,669.00	433.00	5,765.50	1,469.00	16,228.50		34,646.00
Signs	1,914.00	289.50	258.00	492.00	123.50	418.00	63.50	742.00	137.50	0.00	144.50		4,582.50
Pools	5.00	0.00	0.00	834.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		839.00
Fence	0.00	463.00	10.00	5.00	0.00	10.00	10.00	20.00	5.00	10.00	15.00		548.00
Irrigation	0.00	0.00	0.00	0.00	0.00	76.30	184.60	297.60	251.60	30.00	406.30		1,246.40
Roof	0.00	10.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	15.00	15.00		95.00
Roof Comm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,903.00	0.00	0.00		1,903.00
Sprinkler/Fire	0.00	1,302.00	3,965.25	373.50	0.00	0.00	0.00	0.00	0.00	7,521.00	0.00		13,161.75
New Residential	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,746.50	567.00	2,841.00	0.00		6,154.50
Re-Insp Fee	225.00	300.00	450.00	375.00	225.00	825.00	75.00	375.00	450.00	375.00	225.00		3,900.00
Utility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Cert of Occup	100.00	100.00	100.00	200.00	200.00	300.00	100.00	0.00	200.00	0.00	100.00		1,400.00
	11,218.46	5,123.40	89,086.73	5,055.65	2,788.50	14,397.30	4,763.95	21,748.65	11,732.60	14,666.05	19,663.35		

Total Dollars of Building Permits Issued **Fiscal Year 2013-2014 Year to Date = \$200,244.64**



**CITY OF WINDCREST
DEPARTMENT OF HEALTH
NARRATIVE REPORT
August 2014**

1. *Red Lobster Seafood Co:* Change in ownership inspection. The hot water boiler is out and all dishes and utensils are being hand sanitized. Food handler training is not current. Facility is approved pending Building and Fire inspection.

2. *Benny's Tacos:* A complaint was received that a foul odor was in the restaurant. No foul odor was noted during the inspection. A plumber was employed to clean the drain lines and the grease trap.

3. *Texas Thrift:* A complaint was received that they did not have any working public rest rooms. Both restrooms were clean and working properly.

4. *El Tropical Fruits:* Inspected and Approved for operation.

5. *Fishland Fish Market:* A complaint was received that cockroaches were seen in the dining room. No evidence of pests was found. Pest control measures were in place.

6. Burger King: Follow up inspection. The hot water issue has been resolved and water is at the correct temperature.

7. Thai Thai: The hand washing sink needs repair. The cold and hot lines are reversed and no hot water is available. The back door needs a bottom seal.

8. Shoney's: The food on the cold line buffet is to be reduced in volume and rotated at on to 3 hours. Check the moisture build up on the fire retardant pipes at the grill line.

9. Taco Cabana: The rear kitchen exhaust hood filters need cleaning.

10. Rackspace Mobile Units: Seven units were inspected in August. 5 units had temperature violations with cold foods. All were instructed to correct these issues.

FOOD HANDLER SANITATION TRAINING: No food handler training was held in August 2014.



WINDCREST TEXAS

Post Office Report for the month of August 2014

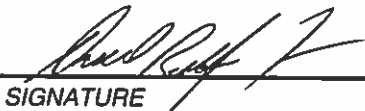
Highlights

1. Total sales for August 2014 were 53,550.49. That includes all postage stamps/meter postage and money order fees.
2. In our continuing effort to clean up the Post Office, damaged and excess furniture has been removed and / or discarded.
3. The floor has been stripped and waxed
4. We have new personnel being cross trained so we can keep our post office fully staffed at all times.

Goals

1. We are looking into building a counter against the hallway wall to make addressing and packing mail easier for our residents and Post Office customers.
2. We are also working on a plan to build a wheelchair accessible counter for those needing this type of accommodation
3. Once again, our ultimate goal is to provide the citizens of Windcrest with a Post Office that is clean and efficiently run.

Respectfully submitted to City Council, through the City Manager.


SIGNATURE

David Rodolfo Post Office Supervisor

September 01, 2014

DATE

Please contact me with any questions concerning this report 655-0022 ext. 2430
This reporting is required by the City of Windcrest Charter § 5.02.3(h)



Marketing & Public Relations Analyst Report for the month of August 2014

Highlights

1. Created certificates for Friends of the Park DATA interns.
2. Attended DATA interns recognition party at the Hanes residence.
3. Posted the August Newsletter to the city's social media sites Monday, Aug. 4.
4. Worked on September newsletter by collecting and editing articles, working with the publisher on the front cover and meeting with the Newsletter Committee on Wednesday evenings.
5. Created a working master calendar of events and descriptions for the city.
6. Took pictures of the In-N-Out Burger construction progress and posted to the city's social media channels.
7. Attended the IH-35 Northeast San Antonio Expansion Project Update meeting Wednesday, Aug. 6 with City Manager and Robert Colunga.
8. Attended the PRSA luncheon Thursday, Aug. 7 which included a presentation by the San Antonio Business Journal editor, James Alridge titled, "Evolving Your Story Pitch for the Digital Age."
9. Met with Tom Garcia and Robert Colunga to discuss the Public Works Appreciation event.
10. Finalized catering quote and ordered plaques for the Public Works Appreciation event.
11. Met with Chief Ballew and Vicki Krueger regarding National Night Out and other upcoming police department events.
12. Met with Dave Wilson to go over website maintenance on Wednesday, July 31. I will now be responsible for maintaining the city's website.
13. Met with City Manager & Robert Colunga to start preparing for the State of the City Address.
14. Worked with Roosevelt High School and placed an ad in the football program this year.
15. Sent out postcard to residents notifying them of the upcoming Public Hearing/Budget meeting.
16. Created a social media calendar for the month of September.
17. Attended the Certified City Webinar on Aug. 12.
18. Attended the funeral services for Mr. Harry Adams on Aug. 14.
19. Attended San Antonio Business Journal's event "Business for Breakfast" with Robert Colunga on Aug. 27.
20. Bought cleaning supplies and cleaned the WEDC.
21. Edited thank you letter and created appreciation certificates for the Master Plan Review Committee on behalf of the Planning and Zoning Committee.
22. Worked with Olive Garden and the Police Department and Fire Department to coordinate an appreciation lunch for them on Labor Day.

Goals

1. Continue training/education in PR by attending PRSA seminars and webinars.
2. Keep up with organization of city events by maintaining detailed calendars.
3. Keep city websites updated and accurate.
4. Enhance city social media pages and increase followers/likers.

Respectfully submitted to City Council, through the City Manager.

Sept. 8, 2014

SIGNATURE

DATE

Krysten Vela, Marketing & Public Relations Analyst

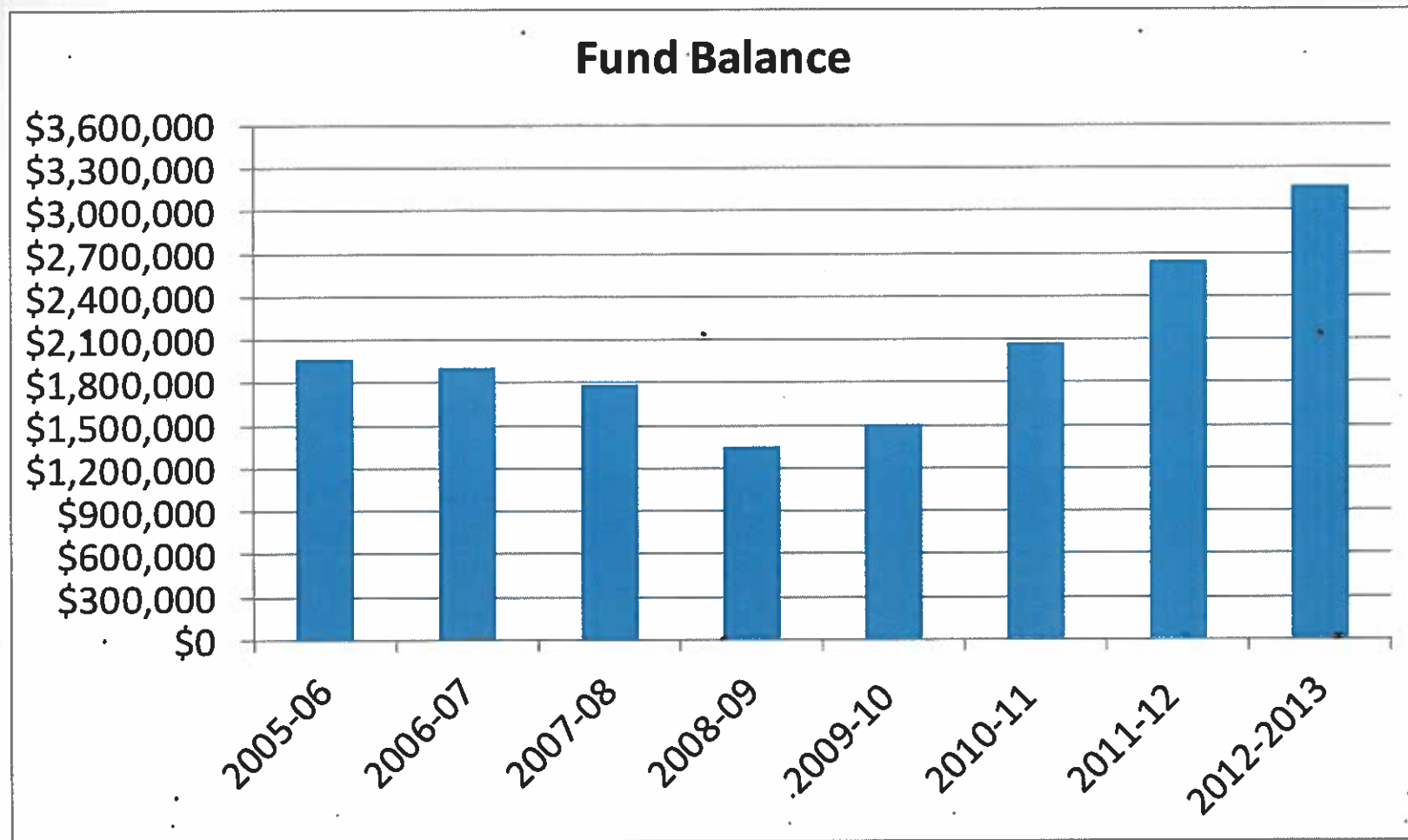
Please contact me with any questions concerning this report 655-0022 ext. 2160

This reporting is required by the City of Windcrest Charter § 5.02.3(h)

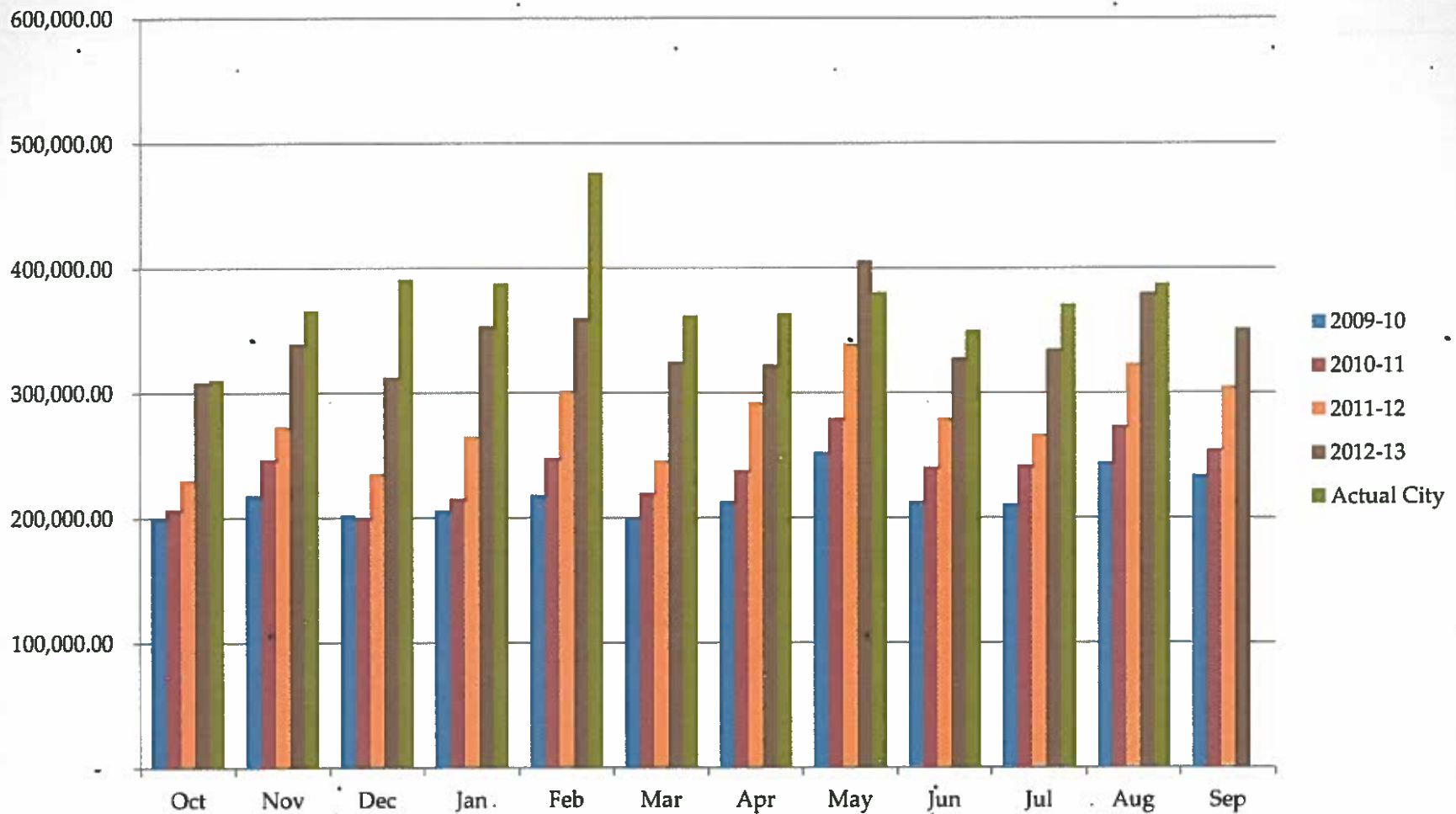


WPK
Smangham

Monthly Finance Report
August 2014

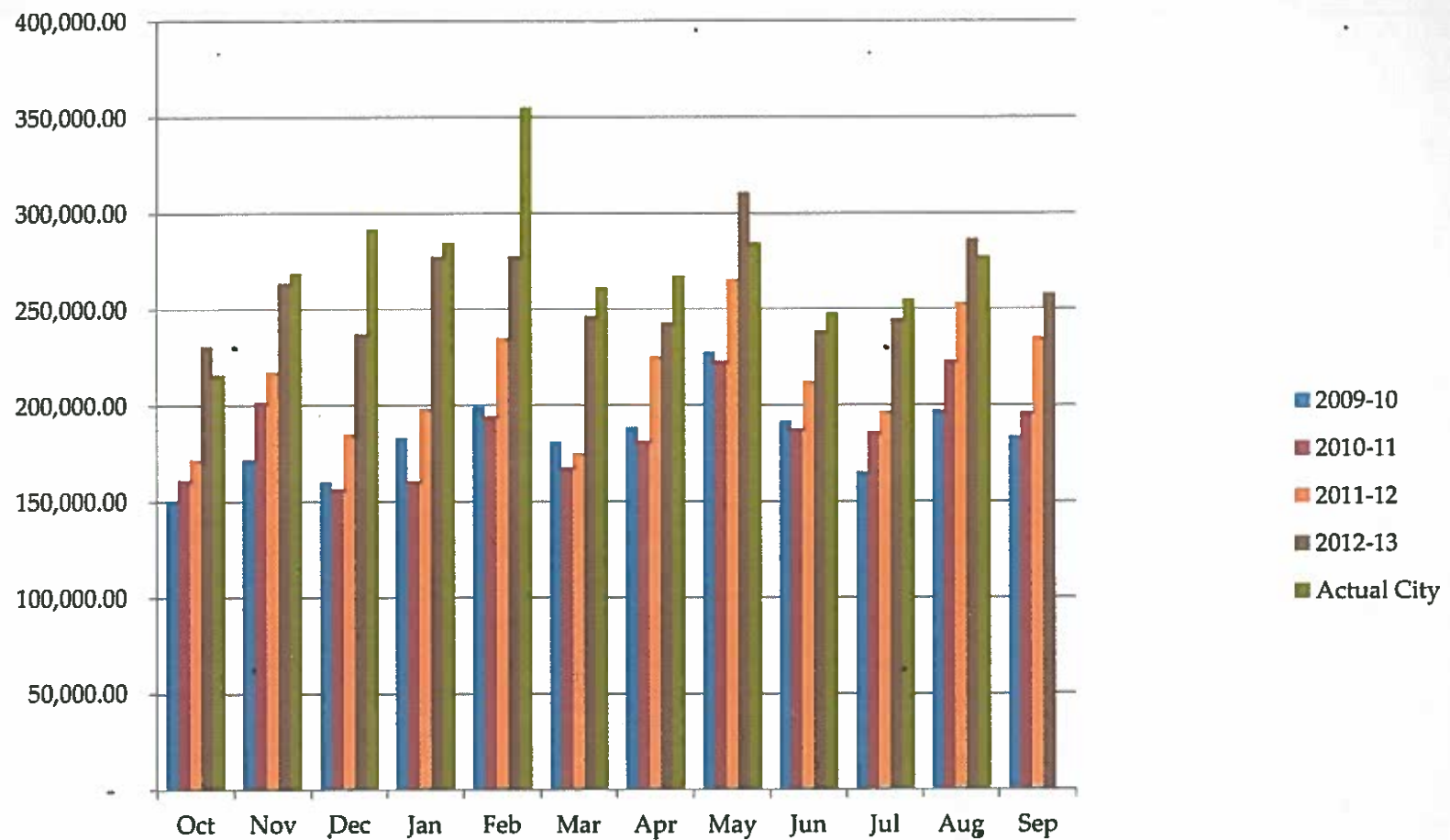


Monthly Finance Report
October 2013



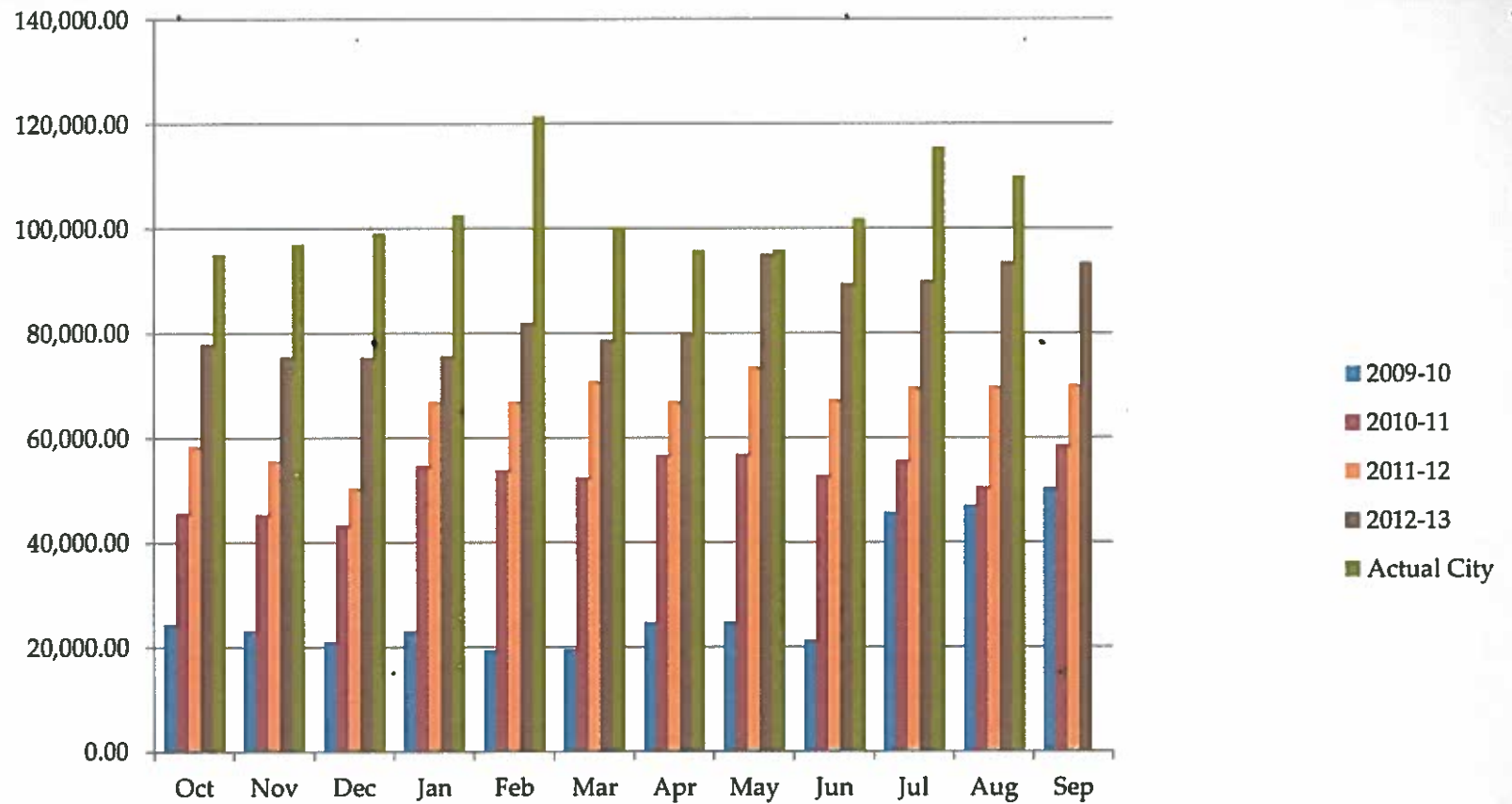
City of Windcrest

Total Sales Tax



City of Windcrest

Sales Tax less SA Annexation



City of Windcrest

Windcrest's Portion of SA Annexation

<u>Fund</u>	<u>YTD Revenues</u>	<u>YTD Expenditures</u>	<u>Current Cash Balance</u>
General	\$ 4,740,731.78	\$ 5,887,019.57	\$1,550,902.62
Garbage	\$748,542.32	\$754,010.78	\$95,485.73
Windcrest Animal Control Taskforce	\$4,266.67	\$0.00	\$(1,940.12)
Asset Seizure - Federal	\$0.00	\$0.00	\$346.84
County Fire Contribution	\$1,757.16	\$22,000.00	\$3,947.76
School Crossing Guard	\$5,827.01	\$115.02	\$14,075.39
Police Donations	\$2,191.47	\$1,991.00	\$5,969.46
Asset Seizure - State	\$0.27	\$4,671.68	\$2,383.71
Police Education Training	\$2,066.10	\$3,705.65	\$5,058.86
Roosevelt Scholarship	\$0.33	\$0.00	\$4,092.88
Economic Development Corp	\$328,575.88	\$432,737.92	\$102,140.94
Court Technology	\$13,887.38	\$180.00	\$42,444.95
Court Building Security	\$17,414.35	\$84,091.33	\$706.79
Hotel / Motel Tax	\$131,294.16	\$52,236.35	\$50,027.52
Debt Service	\$350,025.68	\$476,054.00	\$0.03
WCCPD	\$461,998.39	\$416,616.57	\$192,088.20
Capital Projects - Streets	\$1,055,361.97	\$898,562.82	\$42,568.77
Pooled Cash			<u>\$501,464.34</u>
<u>Total Cash</u>			<u>\$2,611,764.67</u>

**Monthly Financial Report (MFR) as of
August 31, 2014**

Table of Contents

Treasurer's Report

Bank Account Summary

Sales Tax Graphs

 Total City of Windcrest Sales Tax

 City of Windcrest Sales Tax - SA Annexation

 Sales tax associated with the SA Annexation

General Fund:

 Balance Sheet, Financial Statement Summary and Financial Statement Summary

Garbage Fund:

 Balance Sheet, Financial Statement Summary and Financial Statement Summary

Economic Development Corporation:

 Balance Sheet, Financial Statement Summary and Financial Statement Summary

Hotel Motel Fund:

 Balance Sheet, Financial Statement Summary and Financial Statement Summary

Debt Service Fund:

 Balance Sheet, Financial Statement Summary and Financial Statement Summary

Windcrest Crime Control & Prevention District Fund:

 Balance Sheet, Financial Statement Summary and Financial Statement Summary

Capital Projects Street Fund:

 Balance Sheet, Financial Statement Summary and Financial Statement Summary

Summary of Total Assets in Non-Major Funds:

Asset Seizure Fund - Federal	\$	347
County Fire Contribution	\$	2
School Crossing Guard	\$	14,075
DARE	\$	-
Police Donations	\$	5,969
Asset Seizure Fund - State	\$	2,384
Police Education Training Fund	\$	5,059
Roosevelt Scholarship Funds	\$	4,093
Court Technology Fund	\$	42,445
Court Building Security Fund	\$	707

August 31, 2014

8/31/2014

Treasurer's Report to Council Members:

The following summary and attached report is the monthly financial report for August 2014

This report covers 91.67% of the current fiscal year. If you would like additional detail to support the report, it is available at the City Manager's office.

	Current Month	Prior Year	Current Y.T.D.	Prior Y.T.D.	Y.T.D. % to Budget
General Fund:					
Income (1)	\$ 331,087	\$ 435,771	\$ 4,740,732	\$ 4,746,047	81.92%
Expenditures (2)	\$ 464,763	\$ 385,775	\$ 5,887,020	\$ 4,399,448	87.54%
Net	\$ (133,677)	\$ 49,996	\$ (1,146,288)	\$ 346,598	
Garbage Fund:					
Income	\$ 38,800	\$ 28,437	\$ 748,542	\$ 781,752	99.71%
Expenditures	\$ 70,526	\$ 64,556	\$ 754,011	\$ 779,943	84.12%
Net	\$ (31,727)	\$ (36,119)	\$ (5,468)	\$ 1,810	
Debt Service Fund:					
Income	\$ -	\$ 9,917	\$ 350,026	\$ 345,318	
Transfers In	\$ -	\$ -	\$ 120,000	\$ -	
Expenditures	\$ -	\$ -	\$ 476,585	\$ 476,585	
Net	\$ -	\$ 9,917	\$ (6,559)	\$ (131,266)	
Capital Projects Fund:					
Income	\$ 38,844	\$ 40,976	\$ 1,055,362	\$ 188,700	
Expenditures	\$ 187,000	\$ 22,506	\$ 898,563	\$ 591,721	
Transfers Out	\$ -	\$ -	\$ 120,000	\$ -	
Net	\$ (148,155)	\$ 18,470	\$ 36,799	\$ (403,021)	
Total Funds:					
Income	\$ 408,730	\$ 515,100	\$ 7,014,662	\$ 6,061,818	
Expenditures	\$ 722,289	\$ 472,837	\$ 8,136,178	\$ 6,247,697	
Transfers In / (Out)	\$ -	\$ -	\$ -	\$ -	
Net All Funds	\$ (313,559)	\$ 42,264	\$ (1,121,516)	\$ (185,879)	
Sales Tax Collections (Actual Received):					
Crime Control District	\$ 55,372	\$ 54,353	\$ 564,049	\$ 566,444	
EDC	\$ 55,339	\$ 54,295	\$ 563,235	\$ 538,508	
General Fund	\$ 221,354	\$ 217,181	\$ 2,252,941	\$ 2,154,033	
Ad Valorem Tax Offset	\$ 55,339	\$ 54,295	\$ 563,235	\$ 538,508	
For Street Maintenance	\$ 55,339	\$ 54,295	\$ 563,235	\$ 538,508	
Net Sales Tax	\$ 442,742	\$ 434,420	\$ 4,506,696	\$ 4,336,002	

Annexed Area to S.A. \$ (109,933) \$ (93,549) \$ (1,134,107) \$ (759,036)

We recommend that this Treasurer's Report be approved.

Respectfully Submitted,

Sarah Mangham
Municipal Finance Officer

(1) Sales Tax is 2 months behind. Estimate sales tax \$416,114.00
(2) Transfer from General Fund balance to streets \$724,972.00
\$ 1,141,086.00

CITY OF WINDCREST FINANCE SUMMARY
For the Period Ending August 2014

	Account	Interest Rate
Frost Bank Accounts:		
☐ Pooled Checking	\$ 501,464	0.01%
☐ General Fund Money Market	\$ 1,202,576	0.01%
☐ General Fund Development Escrow	\$ -	0.01%
☐ General Fund Certificate of Deposit	\$ 25,000	0.23%
☐ Garbage Fund Checking	\$ 11,594	0.01%
☐ Garbage Fund Money Market	\$ 43,460	0.01%
☐ Windcrest Animal Control Task Force	\$ (1,940)	0.01%
Debt Service Fund	\$ 0	0.01%
Capital Projects Street Fund	\$ 24,012	0.01%
Hotel/Motel Occupancy Tax Fund	\$ 50,028	0.01%
Windcrest Crime Control & Prevention Dist. Fund	\$ 192,088	0.01%
Economic Development Corporation	\$ 77,138	0.01%
Economic Development Corporation Escrow	\$ 25,003	0.01%
☐ Asset Forfeiture/Seizure Savings (Federal)	\$ 347	0.01%
☐ County Fire Contribution Savings	\$ 2	0.01%
☐ School Crossing Guard Savings	\$ 14,075	0.01%
☐ Dare Program Fund Savings	\$ -	0.01%
☐ Police Donation Savings	\$ 5,969	0.01%
☐ Asset Forfeiture/Seizure Savings (State)	\$ 2,384	0.01%
Police Education/Training Savings	\$ 5,059	0.01%
Roosevelt Scholarship Fund	\$ 4,093	0.01%
Municipal Court Technology Fund	\$ 42,445	0.01%
Municipal Court Building Security Fund	\$ 707	0.01%
Total - Frost National Bank	\$ 2,225,503	
INVESTMENTS:		
☐ IBC Bank Escrow CD Account	\$ 203,873	0.60%
Texpool (breakout by fund on following page)	\$ 172,144	0.1590%
Texpool for Streets	\$ 10,245	0.1590%
Total TexPool	\$ 182,389	
TOTAL ALL FUNDS	\$ 2,611,765	

Texpool Breakout by Fund

Balance		
Fund #	Fund Name	8/31/2014
1	General Fund	119,453.91
2	Garbage	40,432.15
17	Debt Service	-
19	Capital Project Street	8,312.08
13	Economic Dev. Fund	-
5	County Fire Contribution	3,946.07
9	Asset Seizure Fund - State	-
	Total	172,144.21

CITY OF WINCREST
BALANCE SHEET
AS OF: AUGUST 31ST, 2014

01 -GENERAL FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
ASSETS		
=====		
01-1100	CASH - FROST OPERATING	0.00
01-1102	CLAIM ON CASH	(38,750.18)
01-1105	SAVINGS	1,202,575.98
01-1110	PETTY CASH	1,200.00
01-1112	VISA CARDS-PETTY CASH	4,817.86
01-1116	INVESTMENT/CERT DEPOSIT	0.00
01-1120	CERT. OF DEPOSIT-RESTRICTED	25,000.00
01-1125	INVESTMENT/TEXPOOL	119,453.91
01-1126	FROST ESCROW	0.00
01-1127	IBC BANK ESCROW	203,872.73
01-1128	EXPENSE CARD	24,047.05
01-1201	PREPAID INSURANCE	0.00
01-1204	PREPAID SALES TAX	69,369.22
01-1205	PREPAID EMS SERVICE	0.00
01-1210	PREPAID VOLUNTEER PENSION	3,552.00
01-1215	PREPAID MAINTENANCE CONTRACTS	0.00
01-1310	DUE FROM GARBAGE FUND	0.00
01-1320	DUE FROM ASSET FORF/SEIZ	0.00
01-1325	DUE FROM S C G FUND	1,700.00
01-1330	DUE FROM COUNTY FIRE CONT	4,000.00
01-1335	DUE FROM DARE PROGRAM FN	0.00
01-1340	DUE FROM POLICE DONATION ACCT	1,200.00
01-1345	DUE FROM ASSET SEIZ/STATE	* 0.00
01-1350	DUE FROM POLICE TRAINING FUND	0.00
01-1351	DUE FROM ROOSEVELT SCHOLARSHIP	0.00
01-1353	DUE FROM COURT TECH. FUND	0.00
01-1354	DUE FROM COURT BLDG. SEC. FUND	0.00
01-1355	DUE FROM EDC	40,000.00
01-1356	DUE FROM HOTEL/MOTEL TAX FUND	0.00
01-1357	DUE FROM TX TAX NOTES 2002 FUN	30,000.00
01-1380	DUE FROM WCCPD	0.00
01-1381	DUE FROM TX TAX NOTES 2005	338,000.00
01-1501	A/R-ADVALOREM TAXES	30,038.77
01-1504	ALLOWANCE FOR DOUBT -WARRANTS	(1,521,359.95)
01-1505	ALLOW FOR DOUBTFUL ACCTS	(7,012.35)
01-1510	A/R-SALES TAX	261,345.52
01-1515	A/R-LIQUOR TAX	171.31
01-1562	A/R - GRANT FUNDS	0.00
01-1601	A/R-MISC FEES	5,458.91
01-1602	A/R WARRANTS - CITY PORTION	1,690,399.95
01-1605	A/R-FRANCHISE	11,936.69
01-1608	A/R - UNAPPLIED CREDITS	0.00
01-1620	A/R-WATER DISTRICT #10	0.00
01-1635	A/R-MISC. II	4,166.67
		<u>2,505,184.09</u>
TOTAL ASSETS		2,505,184.09
		=====

01 -GENERAL FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
LIABILITIES		
=====		
01-2200	WAGES PAYABLE	(14,892.00)
01-2205	FED WITHHOLDING	(1,533.65)
01-2210	FICA PAYABLE - EMPLOYER	(140.70)
01-2215	FICA PAYABLE - EMPLOYEE	22.32
01-2220	MEDICARE PAYABLE EMPLOYER	97.11
01-2225	MEDICARE PAYABLE EMPLOYEE	7.22
01-2230	TMRS PAYABLE	11,312.49
01-2235	TWC TAXES PAYABLE	(12,241.34)
01-2240	TRUSTEE PAYABLE	2,087.62
01-2242	SEC 457B DEF.COMP. PAYABLE	4,225.71
01-2245	LIFE INSURANCE PAYABLE	1,517.46
01-2248	LEGALSHIELD VOL DED	0.00
01-2250	SUPPLEMENTAL INSURANCE	(43,682.86)
01-2251	DEPENDENT DENTAL INSURANCE	8,010.67
01-2252	DEPENDENT VISION INSURANCE	1,797.77
01-2255	DEP HLTH/OPT LIFE PAYABLE	5,747.49
01-2256	A/P FSA Med Ded	0.00
01-2257	A/P FSA DEP DED	0.00
01-2258	DUE TO EWALD TRACTOR	0.00
01-2259	A/P MISC DED	(137.00)
01-2310	DUE TO GARBAGE FUND	0.00
01-2320	DUE TO ASSET FORF/SEIZ FN	0.00
01-2325	DUE TO S.C.G. FUND	77.52
01-2330	DUE TO COUNTY FIRE CONTRI	0.00
01-2335	DUE TO DARE PROGRAM FUND	0.00
01-2340	DUE TO POLICE DONATION FUND	0.00
01-2345	DUE TO ASSET SEIZURE/STAT	0.00
01-2350	DUE TO POLICE TRAINING FUND	0.00
01-2351	DUE TO ROOSEVELT SCHOLARSHIP	0.00
01-2353	DUE TO COURT TECHNOLOGY FUND	0.00
01-2354	DUE TO COURT BLDG SECURITY FUN	0.00
01-2355	DUE TO EDC FUND	0.00
01-2356	DUE TO HOTEL/MOTEL TAX FUND	(426.00)
01-2357	DUE TO TEXAS TAX NOTE FUND	0.00
01-2358	DUE TO WCC&PD FUND	0.00
01-2400	A/P PENDING	2,215.06
01-2401	A/P-GENERAL FUND	0.00
01-2402	A/P-COMP TO VICTIMS(CVC)	190.06
01-2403	A/P-REHABILITATION(CR)	0.00
01-2404	A/P-CRIMINAL JUSTICE(CJP)	0.00
01-2405	A/P-PERSONNEL TRAIN(JCPT)	25.34
01-2406	A/P-MANAGEMENT(LEMI)	0.00
01-2407	A/P-OFFICIERS ADM(LEOA)	0.00
01-2408	A/P-GENERAL REVENUE (GR)	0.00
01-2409	A/P-LIAB INS (OCL)	0.00
01-2410	A/P-SALES TAX	262,945.61
01-2411	BOND ESCROW	42,200.00
01-2412	A/P-CONTINUING ED(LEOCE)	0.00

01 -GENERAL FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
01-2413	A/P TIME PAYMENT	1,549.11
01-2414	A/P MUN. BLDG. SECURITY (MCBS)	0.00
01-2415	A/P FUGITIVE APPREHENSION (FA)	33.00
01-2416	A/P CONSOLIDATED CRT COST(CCC)	33,801.79
01-2417	A/P JUVENILE CRIME(JCD)	6.34
01-2418	A/P FTA FEE (FTA)	6,166.67
01-2420	DEPOSITS-CONTRACTORS	0.00
01-2421	A/P-RESTITUTION	0.00
01-2422	DEPOSITS-VEHICLE STORAGE	5,954.38
01-2423	AP-CHILD SAFETY SEAT & BELT	1,554.44
01-2424	A/P CORRECTIONAL MGMT (CMI)	6.34
01-2425	DEPOSITS-CIVIC CENTER	(19,445.00)
01-2426	A/P INDIGENT DEFENSE FEE	1,644.44
01-2427	DEPOSITS - TACO CABANA	0.00
01-2428	A/P - MUNI SVC BUREAU	42.93
01-2429	A/P - STATE TRAFFIC FEES	21,062.62
01-2430	BOND REFUNDS	(9,186.00)
01-2431	A/P - STATE JURY FEE (SJRF)	3,339.75
01-2432	A/P - EXPUNCTION FEE (EXPUNG)	0.00
01-2433	A/P-RESTITUT FEE-STATE (RSTS)	0.00
01-2434	A/P-JUDICIAL FEE-STATE (JFCT)	4,473.03
01-2436	A/P-LINEBARGER COURT COLLECTIO	30,687.92
01-2437	A/P-CIVIL JUSTICE FINE (CJFS)	61.14
01-2440	FROST BANK ESCROW FUNDS	0.00
01-2470	ACCRUED COMPENSATED ABSENCES	0.00
01-2475	ENCUMBRANCES	700.66
01-2476	RESERVE FOR ENCUMBRANCES	(700.66)
01-2477	PRIOR YEAR ENCUMBRANCES	3.00
01-2478	RESERVE PRIOR YEAR ENCUMBRANCE	(3.00)
01-2501	DEFERRED REVENUE-TAXES	23,026.42
01-2502	DEFERRED REVENUE - OTHER	0.00
01-2503	DEFERRED REVENUE - WARRANTS	169,040.00
	TOTAL LIABILITIES	543,245.22
EQUITY		
=====		
01-3201	FUND BALANCE	2,488,748.15
01-3202	FUND BALANCE-RESTRICTED	0.00
01-3205	FOR ECONOMIC IMPACT	0.00
01-3207	FOR CASHFLOW	175,000.00
01-3209	FOR EMERGENCY CONTINGENCY	35,000.00
01-3213	FOR STREET MAINTENANCE	300,000.00
01-3214	FOR STREET SWEEPER	111,559.00
	TOTAL BEGINNING EQUITY	3,110,307.15
	TOTAL REVENUE	4,740,731.78
	TOTAL EXPENSES	5,889,205.09
	TOTAL INCREASE/(DECREASE) IN FUND BAL.	(1,148,473.31)
	TOTAL EQUITY & FUND BALANCE	1,961,833.84
	TOTAL LIABILITIES, EQUITY & FUND BALANCE	2,505,079.06
		=====

CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2014

01 -GENERAL FUND

% OF YEAR COMPLETED: 91.67

	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>								
ALL REVENUES	5,592,069	5,786,739	331,086.54	4,740,731.78	4,860,963.92	0.00	81.92	1,046,007.22
TOTAL REVENUES	5,592,069	5,786,739	331,086.54	4,740,731.78	4,860,963.92	0.00	81.92	1,046,007.22
<u>EXPENDITURE SUMMARY</u>								
<u>01-ADMINISTRATION</u>								
SALARIES & BENEFITS	159,862	161,062	6,742.84	110,900.23	96,380.85	0.00	68.86	50,161.70
OTHER EXPENSES	65,090	50,580	5,531.45	79,313.13	82,041.69	0.00	156.81	28,733.47)
CAPITAL EXPENSES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 01-ADMINISTRATION	224,952	211,642	12,274.29	190,213.36	178,422.54	0.00	89.88	21,428.23
<u>02-POLICE DEPARTMENT</u>								
SALARIES & BENEFITS	1,583,524	1,597,024	94,492.86	1,263,483.30	1,272,028.31	0.00	79.11	333,541.06
OTHER EXPENSES	157,108	143,608	20,229.86	105,649.81	111,265.85	0.00	73.57	37,958.19
CAPITAL EXPENSES	0	0	0.00	8,018.00	0.00	0.00	0.00	8,018.00)
TOTAL 02-POLICE DEPARTMENT	1,740,632	1,740,632	114,722.72	1,377,151.11	1,383,294.16	0.00	79.12	363,481.25
<u>03-FIRE DEPARTMENT</u>								
SALARIES & BENEFITS	124,657	124,714	8,321.41	112,875.74	91,088.89	0.00	90.51	11,837.99
OTHER EXPENSES	112,218	115,518	5,924.36	67,966.54	68,219.55	0.00	58.84	47,551.46
CAPITAL EXPENSES	0	300,000	1,896.25	49,489.25	7,914.30	0.00	16.50	250,510.75
TOTAL 03-FIRE DEPARTMENT	236,875	540,232	16,142.02	230,331.53	167,222.74	0.00	42.64	309,900.20
<u>04-SPECIAL SERVICES</u>								
SALARIES & BENEFITS	69,949	69,949	4,795.64	58,436.16	55,345.86	0.00	83.54	11,512.84
OTHER EXPENSES	125,199	122,337	9,973.04	76,708.17	118,093.35	0.00	62.70	45,629.29
CAPITAL EXPENSES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 04-SPECIAL SERVICES	195,148	192,286	14,768.68	135,144.33	173,439.21	0.00	70.28	57,142.13
SALARIES & BENEFITS	0	0	0.00	0.00	0.00	0.00	0.00	0.00
OTHER EXPENSES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL EXPENSES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	0	0	0.00	0.00	0.00	0.00	0.00	0.00
<u>06-PARKS & RECREATION</u>								
SALARIES & BENEFITS	0	0	0.00	0.00	0.00	0.00	0.00	0.00
OTHER EXPENSES	121,847	121,847	6,608.83	97,276.74	93,765.41	0.00	79.83	24,570.56
CAPITAL EXPENSES	150,000	269,000	77,376.78	425,796.92	89,988.85	0.00	158.29	156,796.92)
TOTAL 06-PARKS & RECREATION	271,847	390,847	83,985.61	523,073.66	183,754.26	0.00	133.83	132,226.36)

CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2014

01 -GENERAL FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 91.67

	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
07-FLEET MECHANIC								
SALARIES & BENEFITS	54,010	54,176	3,259.71	45,355.18	46,522.83	0.00	83.72	8,820.50
OTHER EXPENSES	112,252	112,252	3,526.28	108,285.95	99,732.28	0.00	96.47	3,966.05
CAPITAL EXPENSES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 07-FLEET MECHANIC	166,262	166,428	6,785.99	153,641.13	146,255.11	0.00	92.32	12,786.55
08-COURT								
SALARIES & BENEFITS	281,658	291,658	19,431.88	262,314.62	224,979.37	0.00	89.94	29,343.38
OTHER EXPENSES	26,900	28,400	1,394.02	33,017.14	24,470.26	0.00	116.26 (	4,617.14)
CAPITAL EXPENSES	7,000	7,000	0.00	8,351.92	0.00	0.00	119.31 (	1,351.92)
TOTAL 08-COURT	315,558	327,058	20,825.90	303,683.68	249,449.63	0.00	92.85	23,374.32
10-FACILITY DIVISION								
OTHER EXPENSES	114,000	142,000	11,201.50	133,743.55	138,609.76	0.00	94.19	8,256.45
CAPITAL EXPENSES	0	0	3,662.50	3,662.50	0.00	0.00	0.00 (	3,662.50)
TOTAL 10-FACILITY DIVISION	114,000	142,000	14,864.00	137,406.05	138,609.76	0.00	96.76	4,593.95
11-CIVIC CENTER								
SALARIES & BENEFITS	102,616	102,616	5,618.71	76,773.79	85,141.63	0.00	74.82	25,842.21
OTHER EXPENSES	48,400	45,638	7,464.84	46,638.51	50,931.41	0.00	102.19 (	1,000.08)
CAPITAL EXPENSES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 11-CIVIC CENTER	151,016	148,254	13,083.55	123,412.30	136,073.04	0.00	83.24	24,842.13
14-CONTRACT SERVICES								
OTHER EXPENSES	383,000	383,000	54,858.24	495,329.94	407,600.80	0.00	129.33 (	112,329.94)
CAPITAL EXPENSES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 14-CONTRACT SERVICES	383,000	383,000	54,858.24	495,329.94	407,600.80	0.00	129.33 (	112,329.94)
15-TECH SUPPORT								
SALARIES & BENEFITS	0	0	0.00	0.00	0.00	0.00	0.00	0.00
OTHER EXPENSES	216,074	220,074	11,409.07	227,390.41	191,385.46	0.00	103.32 (	7,316.41)
CAPITAL EXPENSES	33,160	55,110	63.97	55,325.22	26,379.51	0.00	100.39 (	215.22)
TOTAL 15-TECH SUPPORT	249,234	275,184	11,473.04	282,715.63	217,764.97	0.00	102.74 (	7,531.63)
16-PUBLIC WORKS								
SALARIES & BENEFITS	476,595	476,595	34,133.98	442,056.96	385,598.66	0.00	92.75	34,538.04
OTHER EXPENSES	89,875	104,420	5,222.58	89,391.12	70,017.82	0.00	85.61	15,028.88
CAPITAL EXPENSES	71,500	71,500	0.00	44,210.67	139.00	0.00	61.83	27,289.33
TOTAL 16-PUBLIC WORKS	637,970	652,515	39,356.56	575,658.75	455,755.48	0.00	88.22	76,856.25
17-ANIMAL CONTROL								
SALARIES & BENEFITS	65,321	65,321	4,257.65	48,582.54	47,996.91	0.00	74.38	16,738.46
OTHER EXPENSES	18,250	20,250	3,957.96	33,392.42	20,524.56	0.00	164.90 (	13,142.42)
CAPITAL EXPENSES	5,500	5,500	349.00	3,688.00	0.00	0.00	67.05	1,812.00
TOTAL 17-ANIMAL CONTROL	89,071	91,071	8,564.61	85,662.96	68,521.47	0.00	94.06	5,408.04

% OF YEAR COMPLETED: 91.67

	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
18-WCCPD								
SALARIES & BENEFITS	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 18-WCCPD	0	0	0.00	0.00	0.00	0.00	0.00	0.00
19-CODE ENFORCEMENT								
SALARIES & BENEFITS	56,177	56,177	3,421.76	43,218.82	41,446.92	0.00	76.93	12,958.18
OTHER EXPENSES	4,750	4,750	0.00	1,105.04	5,755.75	0.00	23.26	3,644.96
CAPITAL EXPENSES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 19-CODE ENFORCEMENT	60,927	60,927	3,421.76	44,323.86	47,202.67	0.00	72.75	16,603.14
20-FINANCE								
SALARIES & BENEFITS	163,197	162,097	9,498.45	132,163.14	107,839.24	0.00	81.53	29,934.02
OTHER EXPENSES	108,354	105,954	6,082.92	88,559.01	94,935.50	0.00	83.58	17,394.99
CAPITAL EXPENSES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 20-FINANCE	271,551	268,051	15,581.37	220,722.15	202,774.74	0.00	82.34	47,329.01
21-ECONOMIC DEVELOPMENT(E)								
SALARIES & BENEFITS	0	0	0.00	0.00	0.00	0.00	0.00	0.00
OTHER EXPENSES	0	0	0.00	71.42	0.00	0.00	0.00	71.42
OTHER INCOME/EXPENSES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 21-ECONOMIC DEVELOPMENT(E)	0	0	0.00	71.42	0.00	0.00	0.00	71.42
25-CITY MANAGEMENT								
SALARIES & BENEFITS	140,222	140,222	9,794.82	119,228.62	104,952.46	0.00	85.03	20,993.38
OTHER EXPENSES	8,440	8,440	3,937.58	9,460.09	6,222.44	0.00	112.09	1,020.09
OTHER INCOME/EXPENSES	724,972	724,972	0.00	724,972.00	0.00	0.00	100.00	0.00
TOTAL 25-CITY MANAGEMENT	873,634	873,634	13,732.40	853,660.71	111,174.90	0.00	97.71	19,973.29
26-POOL								
SALARIES & BENEFITS	62,696	62,696	13,740.73	45,053.05	58,438.32	0.00	71.86	17,642.95
OTHER EXPENSES	35,000	35,000	1,420.43	16,776.63	27,084.00	0.00	47.93	18,223.37
CAPITAL EXPENSES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 26-POOL	97,696	97,696	15,161.16	61,829.68	85,522.32	0.00	63.29	35,866.32
27-POST OFFICE								
SALARIES & BENEFITS	33,997	36,496	1,976.76	30,516.55	28,310.36	0.00	83.62	5,979.00
OTHER EXPENSES	9,200	19,100	0.00	9,774.41	6,234.74	0.00	51.17	9,325.59
CAPITAL EXPENSES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 27-POST OFFICE	43,197	55,596	1,976.76	40,290.96	34,545.10	0.00	72.47	15,304.59
28-HUMAN RESOUCES								
OTHER EXPENSES	107,925	107,925	3,184.69	52,696.36	34,554.00	0.00	48.83	55,228.64
TOTAL 28-HUMAN RESOUCES	107,925	107,925	3,184.69	52,696.36	34,554.00	0.00	48.83	55,228.64
29-MERIT INCREASES								
SALARIES & BENEFITS	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 29-MERIT INCREASES	0	0	0.00	0.00	0.00	0.00	0.00	0.00

CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2014

01 -GENERAL FUND
FINANCIAL SUMMARY

• % OF YEAR COMPLETED: 91.67

	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF - BUDGET	BUDGET BALANCE
<u>00-GENERAL EXPENDITURES</u>								
SALARIES & BENEFITS	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 00-GENERAL EXPENDITURES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
 TOTAL EXPENDITURES	 6,230,495	 6,724,978	 464,763.35	 5,887,019.57	 4,421,936.90	 0.00	 87.54	 837,958.69
REVENUE OVER/(UNDER) EXPENDITURES	(638,426) (	938,239) (	133,676.81) (	1,146,287.79)	439,027.02	0.00	122.17	208,048.53

CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2014

01 -GENERAL FUND

% OF YEAR COMPLETED: 91.67

REVENUES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
01-4101 ADVALOREM TAX CURRENT	1,500,688	1,500,688	9,661.72	1,519,263.48	1,605,338.79	0.00	101.24 (	18,575.48)
01-4105 ADVALOREM TAX DELINQUENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-4110 ADVALOREM TAX PEN & INT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-4115 SALES TAX	1,950,072	1,950,072	155,375.42	1,321,425.10	1,358,020.41	0.00	67.76	628,646.90
01-4116 SALES TX-AD VALOREM TX OFFSET	487,618	487,618	38,843.85	330,358.22	323,558.33	0.00	67.75	157,259.78
01-4117 SALES TAX FOR STREET MAINT.	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-4118 HOTEL OCC. TAX FUND TRANSER	186,847	186,847	0.00	155,705.00	80,135.26	0.00	83.33	31,142.00
01-4120 MIXED BEVERAGE GROSS RECEIPTS	18,730	18,730	0.00	21,290.73	20,544.15	0.00	113.67 (	2,560.73)
01-4201 CPS ENERGY FRANCHISE FEES	282,980	305,000	0.00	259,420.74	280,299.20	0.00	85.06	45,579.26
01-4205 AT&T TELECOM FRANCHISE FEES	52,646	52,646	114.24	310.08	772.04	0.00	0.59	52,335.92
01-4210 TIME WARNER CABLE & TEL FEES	99,155	99,155	5,457.44	63,835.50	99,612.43	0.00	64.38	35,319.50
01-4211 TWC - PEG Fee 1%	0	0	16,825.50	31,241.68	10,532.70	0.00	0.00 (	31,241.68)
01-4215 OTHER TELECOM FEES	29,745	29,745	15,712.70	29,770.04	45,168.34	0.00	100.08 (	25.04)
01-4230 FRANCHISE FEES -WATER	13,109	13,109	0.00	0.00	15,827.30	0.00	0.00	13,109.00
01-4301 INTEREST	1,600	1,600	21.46	480.63	1,161.00	0.00	30.04	1,119.37
01-4302 FRANCHISE FEE- SANITATION	1,200	1,200	19.50	1,486.45	1,321.77	0.00	123.87 (	286.45)
01-4310 COURT FINES	448,350	550,000	50,118.82	487,365.27	418,164.48	0.00	88.61	62,634.73
01-4352 WINDFEST	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-4354 FOREST OF ANGELS MEMORIAL	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-4355 LITTLE LEAGUE FEES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-4357 CRAPE MYRTLE DONATIONS	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-4401 SWIMMING POOL FEES	29,500	29,500	6,792.50	29,237.00	30,348.00	0.00	99.11	263.00
01-4402 SWIMMING POOL CONCESSIONS	0	0	696.75	2,555.00	1,273.25	0.00	0.00 (	2,555.00)
01-4403 SWIMMING POOL B-PARTIES	0	0	1,067.50	3,780.00	3,893.00	0.00	0.00 (	3,780.00)
01-4408 CONTRACTOR ANNUAL REGISTRATION	3,850	3,850	280.00	2,460.00	3,240.00	0.00	63.90	1,390.00
01-4409 BUILDING PERMIT FEES	159,000	180,000	19,738.35	201,545.18	211,871.20	0.00	111.97 (	21,545.18)
01-4410 FOOD PERMIT FEES	18,540	18,540	200.00	21,322.50	18,379.00	0.00	115.01 (	2,782.50)
01-4420 LIQUOR LICENSE FEES	2,555	2,555	0.00	2,022.50	2,222.50	0.00	79.16	532.50
01-4425 VEHICLE STORAGE FEES	21,184	21,184	615.01	18,968.42	20,600.49	0.00	89.54	2,215.58
01-4430 CIVIC CENTER FEES	33,500	33,500	1,380.00	23,859.50	31,410.00	0.00	71.22	9,640.50
01-4435 DOG TAG & IMPOUNDMENT FEES	1,200	1,200	45.00	527.00	936.00	0.00	43.92	673.00
01-4440 MISCELLANEOUS FEES	7,500	7,500	183.20	3,061.90	2,956.53	0.00	40.83	4,438.10
01-4441 ALARM & PERMIT FEES	6,500	6,500	100.00	3,550.00	4,470.00	0.00	54.62	2,950.00
01-4442 PLATTING/ZONING/VAR FEES	6,000	6,000	0.00	858.00	440.00	0.00	14.30	5,142.00
01-4444 FOOD HANDLER TRAINING FEES	5,000	5,000	40.00)	4,325.00	4,630.00	0.00	86.50	675.00
01-4450 POST OFFICE SUBSIDY	25,000	25,000	0.00	14,584.29	22,916.63	0.00	58.34	10,415.71
01-4451 EDC REIMBURSEMENT	23,000	23,000	0.00	19,000.00	0.00	0.00	82.61	4,000.00
01-4455 WCCPD REIMBURSEMENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-4460 MISCELLANEOUS INCOME	0	0	3,710.91	54,623.21	161,595.12	0.00	0.00 (	54,623.21)
01-4461 SPECIAL ITEM	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-4470 LEASE OF LAND	50,000	100,000	4,166.67	33,333.36	0.00	0.00	33.33	66,666.64
01-4471 LEASE OF BUILDING SPACE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-4475 INCOME - BAD DEBT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-4500 COURT TECHNOLOGY TRANS IN	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-4501 GARBAGE FUND ADMIN TRANSFER	95,000	95,000	0.00	79,166.00	71,250.00	0.00	83.33	15,834.00
01-4502 FIRE TRUCK REIMBURSEMENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-4503 LASERFICHE RECORD SYS TRANSFER	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-4504 COURT SECURITY FUND TRANSFER	10,000	10,000	0.00	0.00	0.00	0.00	0.00	10,000.00
01-4507 GRANT PROCEEDS CJD	0	0	0.00	0.00	0.00	0.00	0.00	0.00

CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2014

01 -GENERAL FUND

OF YEAR COMPLETED: 91.67

REVENUES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
01-4508 GRANT PROCEEDS - AACOG	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-4509 GRANT PROCEEDS-TP&W	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-4510 GRANT PROCEEDS-TCFP	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-4511 GRANT PROCEEDS-DOJ	22,000	22,000	0.00	0.00	8,076.00	0.00	0.00	22,000.00
01-4512 GRANT PROCEEDS - TXDOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-4900 PROCEEDS FROM CAPITAL LEASE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	5,592,069	5,786,739	331,086.54	4,740,731.78	4,860,963.92	0.00	81.92	1,046,007.22

CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2014

01 -GENERAL FUND

% OF YEAR COMPLETED: 91.67

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
01-ADMINISTRATION								
SALARIES & BENEFITS								
01-501-010 ADMIN. SALARIES	111,548	111,548	6,264.93	89,286.14	78,965.54	0.00	80.04	22,261.86
01-501-011 ADMIN.LONGEVITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-501-014 STIPEND	3,500	3,790	0.00	3,789.94	3,712.30	0.00	100.00	0.00
01-501-015 ADMIN INCENTIVE PAY-BILINGUA	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-501-018 ADMIN.EDUCATION PAY	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-501-020 ADMIN. OVERTIME	689	1,889	0.00	1,520.04	2,908.13	0.00	80.47	368.89
01-501-030 SOCIAL SECURITY	9,140	8,850	477.91	7,431.56	6,885.08	0.00	83.97	1,418.50
01-501-040 HEALTH INSURANCE	24,574	24,574	0.00	7,340.83	9,486.59	0.00	29.87	17,233.17
01-501-045 INSURANCE - BCWID	0	0	0.00	4,875.95	12,438.36	0.00	0.00	4,875.95
01-501-050 RETIREMENT	9,331	9,331	0.00	5,882.67	5,973.05	0.00	63.04	3,448.33
01-501-060 WORKERS' COMPENSATION	540	540	0.00	525.00	540.00	0.00	97.22	15.00
01-501-070 UNEMPLOYMENT COMPENSATION	540	540	0.00	0.00	348.52	0.00	0.00	540.00
01-501-095 TERMINATION PAY-OUT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALARIES & BENEFITS	159,862	161,062	6,742.84	110,900.23	96,380.85	0.00	68.86	50,161.70
OTHER EXPENSES								
01-501-130 BONDS & TRAINING	5,380	5,380	544.00	5,182.55	8,217.41	0.00	96.33	197.45
01-501-151 Contract Svc - Inspections	32,000	32,000	4,950.00	55,525.00	55,275.00	0.00	173.52	23,525.00
01-501-420 OFFICE SUPPLIES	3,000	3,000	0.00	5,179.11	5,530.69	0.00	172.64	2,179.11
01-501-431 EMPLOYEE APPRECIATION LUNCHE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-501-440 ELECTION SUPPLIES	20,000	5,490	0.00	5,489.66	0.00	0.00	100.00	0.00
01-501-600 OFFICE EQUIPMENT & MAINT	800	800	0.00	3,548.00	9,470.88	0.00	443.50	2,748.00
01-501-650 VEHICLE EXPENSE	750	750	0.00	0.00	57.12	0.00	0.00	750.00
01-501-700 CONTINGENCIES	3,160	3,160	37.45	4,388.81	3,490.59	0.00	138.89	1,228.81
TOTAL OTHER EXPENSES	65,090	50,580	5,531.45	79,313.13	82,041.69	0.00	156.81	28,733.47
CAPITAL EXPENSES								
01-501-800 CAPITAL EXPENDITURES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENSES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 01-ADMINISTRATION	224,952	211,642	12,274.29	190,213.36	178,422.54	0.00	89.88	21,428.23

02-POLICE DEPARTMENT

SALARIES & BENEFITS

01-502-010 POLICE SALARIES	876,762	876,762	69,237.48	747,028.61	741,348.80	0.00	85.20	129,733.39
01-502-011 POLICE LONGEVITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-502-012 CIVILIAN SALARIES	193,939	193,939	10,544.71	141,566.03	141,170.53	0.00	73.00	52,372.97
01-502-013 CIVILIAN LONGEVITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-502-014 POLICE SPECIAL ASSIGNMENT SA	10,200	10,200	530.80	5,931.12	5,573.36	0.00	58.15	4,268.88
01-502-015 POL INCENTIVE PAY-BILING & S	12,300	12,300	438.80	4,419.21	4,507.80	0.00	35.93	7,880.79
01-502-016 CIV.INCENTIVE PAY-BILING & S	2,400	2,400	96.91	1,199.87	729.64	0.00	49.99	1,200.13

CITY OF WINCREST
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01 -GENERAL FUND

% OF YEAR COMPLETED: 91.67

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
01-502-017 POLICE SALARIES-CERTIFICATIO	0	0	1,297.10	11,468.55	9,220.46	0.00	0.00 (	11,468.55)
01-502-018 POLICE EDUCATION PAY	7,201	7,201	46.16	530.84	530.84	0.00	7.37	6,670.16
01-502-019 POLICE TUITION REIMBURSEMENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-502-020 POLICE OVERTIME	27,000	40,500	303.10	41,096.69	25,416.15	0.00	101.47 (	596.69)
01-502-021 7K HOURS	26,000	26,000	1,860.31	31,075.85	27,074.20	0.00	119.52 (	5,075.85)
01-502-022 CIVILIAN OVERTIME	5,300	5,300	1,450.10	17,477.31	14,997.86	0.00	329.76 (	12,177.31)
01-502-023 POL INCENTIVE PAY - SDP	0	0	0.00	22.91	578.86	0.00	0.00 (	22.91)
01-502-025 STIPEND (CIVILIAN & POLICE)	26,000	26,000	0.00	25,988.16	29,154.43	0.00	99.95	11.84
01-502-026 HAZARDOUS DUTY PAY	19,600	19,600	1,092.98	11,083.28	10,234.77	0.00	56.55	8,516.72
01-502-030 SOCIAL SECURITY	78,912	78,912	6,498.31	80,912.03	80,198.48	0.00	102.53 (	2,000.03)
01-502-030CSOCIAL SECURITY CIVILIAN	15,884	15,884	0.00	0.00	0.00	0.00	0.00	15,884.00
01-502-040 HEALTH INSURANCE	157,673	157,673	1,096.10	55,317.56	81,636.15	0.00	35.08	102,355.44
01-502-050 RETIREMENT	77,166	77,166	0.00	64,673.26	72,233.38	0.00	83.81	12,492.74
01-502-050CRETIREMENT CIVILIAN	16,675	16,675	0.00	0.00	0.00	0.00	0.00	16,675.00
01-502-060 WORKERS' COMPENSATION	26,237	26,237	0.00	23,692.02	26,237.36	0.00	90.30	2,545.34
01-502-070 UNEMPLOYMENT COMPENSATION	4,275	4,275	0.00	0.00	1,185.24	0.00	0.00	4,275.00
01-502-095 TERMINATION PAY-OUT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-502-096 EXEMPT VACATION PAY-OUT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALARIES & BENEFITS	1,583,524	1,597,024	94,492.86	1,263,483.30	1,272,028.31	0.00	79.11	333,541.06
OTHER EXPENSES								
01-502-120 DUES & SUBSCRIPTIONS	500	500	0.00	0.00	205.00	0.00	0.00	500.00
01-502-130 BONDS & TRAINING	4,860	4,860	0.00	1,542.02	2,940.21	0.00	31.73	3,317.98
01-502-140 EMPLOYMENT SCREENING	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-502-400 CITIZEN'S PATROL	2,500	2,500	0.00	2,147.65	2,244.02	0.00	85.91	352.35
01-502-420 OFFICE SUPPLIES	4,500	4,500	63.12	3,836.75	5,319.38	0.00	85.26	663.25
01-502-430 MISCELLANEOUS SUPPLIES	10,000	10,000	0.00	6,846.23	7,469.13	0.00	68.46	3,153.77
01-502-431 EMPLOYEE APPRECIATION LUNCHE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-502-432 MOBILE DATA/PHONE	0	0	0.00	177.00	0.00	0.00	0.00 (	177.00)
01-502-433 PD IT SOFTWARE HARDWARE & SU	43,500	30,000	14,174.08	20,117.14	21,695.64	0.00	67.06	9,882.86
01-502-450 LAB FEES/CRIME SCENE SUPP	8,500	8,500	1,538.00	7,006.58	6,911.74	0.00	82.43	1,493.42
01-502-480 UNIFORM ALLOWANCE	12,960	12,960	0.00	8,617.52	6,872.68	0.00	66.49	4,342.48
01-502-520 BICYCLE PARTS & MAINTENANCE	1,000	1,000	0.00	446.54	0.00	0.00	44.65	553.46
01-502-540 VEHICLE FUEL	64,588	64,588	4,411.70	52,875.41	56,593.67	0.00	81.87	11,712.59
01-502-550 PRISONER EXPENSE	3,000	3,000	0.00	0.00	5.10	0.00	0.00	3,000.00
01-502-700 CONTINGENCIES	1,200	1,200	42.96	2,036.97	1,009.28	0.00	169.75 (	836.97)
TOTAL OTHER EXPENSES	157,108	143,608	20,229.86	105,649.81	111,265.85	0.00	73.57	37,958.19
CAPITAL EXPENSES								
01-502-800 CAPITAL EXPENDITURES	0	0	0.00	8,018.00	0.00	0.00	0.00 (	8,018.00)
TOTAL CAPITAL EXPENSES	0	0	0.00	8,018.00	0.00	0.00	0.00 (	8,018.00)
TOTAL 02-POLICE DEPARTMENT	1,740,632	1,740,632	114,722.72	1,377,151.11	1,383,294.16	0.00	79.12	363,481.25

03-FIRE DEPARTMENT

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CITY OF WINCREST
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01 -GENERAL FUND

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DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
SALARIES & BENEFITS								
01-503-010 FIRE DEPT. SALARIES	61,766	61,766	7,516.91	80,490.49	50,525.35	0.00	130.32 (	18,724.49)
01-503-011 FIRE DEPT. LONGEVITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-503-012 STIPEND	2,500	2,707	0.00	2,707.10	3,179.65	0.00	100.00	0.00
01-503-015 FIRE INCENTIVE PAY-BILINGUAL	0	600	0.00	69.24	0.00	0.00	11.54	530.76
01-503-020 FIRE OVERTIME	900	900	217.12	2,342.77	832.22	0.00	260.31 (	1,442.77)
01-503-030 SOCIAL SECURITY	5,210	5,210	587.38	6,781.68	4,273.60	0.00	130.17 (	1,571.68)
01-503-040 HEALTH INSURANCE	27,400	27,400	0.00	3,392.25	12,195.21	0.00	12.38	24,007.38
01-503-050 RETIREMENT	2,539	2,539	0.00	1,915.21	5,091.23	0.00	75.43	623.79
01-503-060 WORKERS' COMPENSATION	1,937	1,187	0.00	1,137.00	405.00	0.00	95.79	50.00
01-503-070 UNEMPLOYMENT COMPENSATION	405	405	0.00	0.00	6.63	0.00	0.00	405.00
01-503-080 VOLUNTEER PENSION FUND	22,000	22,000	0.00	14,040.00	14,580.00	0.00	63.82	7,960.00
01-503-095 TERMINATION PAY-OUT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALARIES & BENEFITS	124,657	124,714	8,321.41	112,875.74	91,088.89	0.00	90.51	11,837.99
OTHER EXPENSES								
01-503-130 TRAINING	5,000	5,000	0.00 (	1,000.00)	5,524.30	0.00	20.00-	6,000.00
01-503-140 EMPLOYMENT SCREENING	0	0	0.00	0.00	643.90	0.00	0.00	0.00
01-503-150 HAZMAT PROGRAM	1,000	1,000	0.00	1,000.00	1,000.00	0.00	100.00	0.00
01-503-215 MOBILE PHONES CONTRACT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-503-220 MOBILE PHONES MAINTENANCE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-503-221 MOBILE DATA TERMINAL SERVICE	5,500	5,500	189.97	1,897.62	2,091.19	0.00	34.50	3,602.38
01-503-223 PAGER CONTRACT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-503-224 PAGER MAINTENANCE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-503-226 PAGER MAINTENANCE - FIRE	2,000	2,000	0.00	0.00	174.95	0.00	0.00	2,000.00
01-503-227 RADIO CONTRACT	7,500	7,500	0.00	0.00	5,944.08	0.00	0.00	7,500.00
01-503-229 RADIO MAINTENANCE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-503-396 EOC EQUIPMENT & SUPPLIES	1,000	1,000	0.00	337.30	614.05	0.00	33.73	662.70
01-503-420 OFFICE SUPPLIES	1,600	3,000	1,182.42	4,414.33	977.97	0.00	147.14 (	1,414.33)
01-503-430 SUPPLIES & EQUIPMENT	5,500	6,000	0.00	2,482.85	4,431.88	0.00	41.38	3,517.15
01-503-431 EMPLOYEE APPRECIATION LUNCHE	0	400	0.00	542.00	0.00	0.00	135.50 (	142.00)
01-503-450 MEDICAL SUPPLIES	1,500	2,500	0.00	2,175.17	471.23	0.00	87.01	324.83
01-503-460 MEDICAL TRAINING	2,700	2,700	0.00	1,836.45	1,362.90	0.00	68.02	863.55
01-503-480 UNIFORM ALLOWANCE	1,800	1,800	0.00	0.00	276.93	0.00	0.00	1,800.00
01-503-503 VEHICLE PARTS - FIRE	4,500	4,500	0.00	9,088.96	355.94	0.00	201.98 (	4,588.96)
01-503-540 VEHICLE FUEL	22,218	22,218	1,021.14	16,120.67	22,469.82	0.00	72.56	6,097.33
01-503-603 VEHICLE OUTSIDE MAINT. FIRE	17,000	17,000	0.00	8,259.79	4,413.58	0.00	48.59	8,740.21
01-503-610 DORM - TELEPHONE	0	0	0.00	393.58	0.00	0.00	0.00 (	393.58)
01-503-620 DORM - UTILITIES & CABLE	14,000	14,000	3,530.83	8,715.00	6,674.06	0.00	62.25	5,285.00
01-503-630 DORM - REPAIRS & MAINT	7,000	7,000	0.00	2,546.49	6,210.95	0.00	36.38	4,453.51
01-503-700 CONTINGENCIES	0	0	0.00	2,500.00	258.95	0.00	0.00 (	2,500.00)
01-503-703 LEASE PURCHASE - FIRE DEPT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-503-704 LEASE PURCHASE - INTEREST	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-503-710 TRAVEL	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-503-730 ANNUAL PUMP TESTS	3,900	3,900	0.00	1,118.00	0.00	0.00	28.67	2,782.00
01-503-740 MAINTENANCE CONTRACTS	8,500	8,500	0.00	5,538.33	4,322.87	0.00	65.16	2,961.67
01-503-750 SCBA TESTS	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-503-760 LADDER TESTS	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER EXPENSES	112,218	115,518	5,924.36	67,966.54	68,219.55	0.00	58.84	47,551.46

CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2014

01 -GENERAL FUND

% OF YEAR COMPLETED: 91.67

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
<u>CAPITAL EXPENSES</u>								
01-503-800 CAPITAL EXPENDITURES	0	300,000	1,896.25	49,489.25	7,914.30	0.00	16.50	250,510.75
TOTAL CAPITAL EXPENSES	0	300,000	1,896.25	49,489.25	7,914.30	0.00	16.50	250,510.75
 TOTAL 03-FIRE DEPARTMENT	 236,875	 540,232	 16,142.02	 230,331.53	 167,222.74	 0.00	 42.64	 309,900.20
 04-SPECIAL SERVICES =====								
<u>SALARIES & BENEFITS</u>								
01-504-009 SALARIES	44,805	44,805	3,230.76	30,065.50	38,480.84	0.00	67.10	14,739.50
01-504-010 SALARIES - MAYOR & COUNCIL	0	0	1,200.00	14,280.00	600.00	0.00	0.00	14,280.00
01-504-011 SALARIES - PLANNING & ZONING	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-504-012 SALARIES-CITY MANAGER	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-504-013 LONGEVITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-504-014 STIPEND	1,000	1,583	0.00	1,582.84	1,271.86	0.00	100.00	0.00
01-504-030 SOCIAL SECURITY	3,658	3,075	274.68	2,960.77	3,484.06	0.00	96.28	114.39
01-504-040 HEALTH INSURANCE	16,303	16,303	90.20	7,313.25	8,544.86	0.00	44.86	8,989.75
01-504-050 RETIREMENT	3,866	3,866	0.00	2,083.80	2,791.79	0.00	53.90	1,782.20
01-504-060 WORKERS COMPENSATION	182	182	0.00	150.00	172.45	0.00	82.42	32.00
01-504-070 UNEMPLOYMENT COMP	135	135	0.00	0.00	0.00	0.00	0.00	135.00
TOTAL SALARIES & BENEFITS	69,949	69,949	4,795.64	58,436.16	55,345.86	0.00	83.54	11,512.84
<u>OTHER EXPENSES</u>								
01-504-110 BANK ACTIVITY CHARGES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-504-120 DUES & SUBSCRIPTIONS	4,085	4,085	0.00	2,744.17	4,305.94	0.00	67.18	1,340.83
01-504-135 EMPLOYEE RECOGNITION PROG	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-504-140 EMPLOYEE APPRECIATION FUND	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-504-145 EMPLOYEE WELLNESS PROGRAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-504-400 CITIZEN'S PATROL	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-504-420 COPIER PAPER	350	350	0.00	30.98	307.08	0.00	8.85	319.02
01-504-440 ELECTION SUPPLIES/EXPENSES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-504-460 SPECIAL EVENTS	15,000	15,000	8,701.99	19,467.89	25,661.94	0.00	129.79	4,467.89
01-504-470 LIGHT UP	38,000	27,000	0.00	24,282.45	38,467.73	0.00	89.94	2,717.55
01-504-475 50th ANNIVERSARY EVENTS	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-504-480 WINCREST PROUD	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-504-485 WINDFEST	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-504-486 FIREMAN'S PICNIC & WINDFEST	5,000	5,000	0.00	0.00	0.00	0.00	0.00	5,000.00
01-504-490 WINDCREST YOUTH ACTIVITIES	4,500	12,638	0.00	5,638.46	1,428.57	0.00	44.61	7,000.00
01-504-590 POSTAGE	28,000	28,000	1,271.05	11,956.91	18,190.44	0.00	42.70	16,043.09
01-504-609 TRANSFER TO FRIENDS OF ANIMA	2,000	2,000	0.00	3,103.92	2,000.00	0.00	155.20	1,103.92
01-504-610 NEWSLETTER	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-504-630 LEGAL ADVERTISING	8,900	8,900	0.00	3,245.80	14,428.42	0.00	36.47	5,654.20
01-504-635 ADVERTISING	4,000	4,000	0.00	5,404.75	1,135.93	0.00	135.12	1,404.75
01-504-645 MAYOR - COUNCIL EXPENSES	14,400	14,400	0.00	694.10	11,711.80	0.00	4.82	13,705.90
01-504-650 MILEAGE & ENTERTAINMENT EXPE	964	964	0.00	138.74	455.50	0.00	14.39	825.26
TOTAL OTHER EXPENSES	125,199	122,337	9,973.04	76,708.17	118,093.35	0.00	62.70	45,629.29

01 -GENERAL FUND

OF YEAR COMPLETED: 91.67

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
CAPITAL EXPENSES								
01-504-800 CAPITAL EXPENDITURES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENSES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 04-SPECIAL SERVICES	195,148	192,286	14,768.68	135,144.33	173,439.21	0.00	70.28	57,142.13
SALARIES & BENEFITS								
01-505-010 SALARIES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-505-011 LONGEVITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-505-020 OVERTIME	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-505-030 SOCIAL SECURITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-505-040 HEALTH INSURANCE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-505-050 RETIREMENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-505-060 WORKERS' COMPENSATION	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-505-070 UNEMPLOYMENT COMPENSATION	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALARIES & BENEFITS	0	0	0.00	0.00	0.00	0.00	0.00	0.00
OTHER EXPENSES								
01-505-100 UTILITIES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-505-130 TRAINING	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-505-225 RADIO MAINTNANCE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-505-240 CONTRACT MAINTENANCE OUTS	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-505-430 SUPPLIES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-505-480 UNIFORM ALLOWANCE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-505-500 VEHICLE PARTS	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-505-510 VEHICLE OUTSIDE MAINTENAN	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-505-520 EQUIPMENT REPAIR	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-505-525 EQUIPMENT RENTAL	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-505-530 STREET SIGNS & MARKERS	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-505-700 CONTINGENCIES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-505-710 STREET CRACK FILLING MATERIA	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-505-720 ALLEY CURB/SIDEWALK REPAIR	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-505-750 1998 FLOOD DAMAGE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER EXPENSES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL EXPENSES								
01-505-800 CAPITAL EXPENDITURES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-505-810 STREET CAPITAL REPAIRS	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENSES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	0	0	0.00	0.00	0.00	0.00	0.00	0.00

CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2014

01 -GENERAL FUND

% OF YEAR COMPLETED: 91.67

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
06-PARKS & RECREATION								
SALARIES & BENEFITS								
01-506-010 POOL SALARIES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-506-011 LONGEVITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-506-020 OVERTIME	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-506-030 SOCIAL SECURITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-506-040 HEALTH INSURANCE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-506-050 RETIREMENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-506-060 WORKERS' COMPENSATION	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-506-070 UNEMPLOYMENT COMP-POOL	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALARIES & BENEFITS	0	0	0.00	0.00	0.00	0.00	0.00	0.00
OTHER EXPENSES								
01-506-100 UTILITIES	0	0	3,050.42	8,763.78	15,955.20	0.00	0.00	(8,763.78)
01-506-130 TRAINING	2,000	2,000	0.00	487.88	176.51	0.00	24.39	1,512.12
01-506-240 CONTRACT MAINTENANCE OUTS	3,500	3,500	129.84	3,817.12	4,105.27	0.00	109.06	(317.12)
01-506-250 CONTRACT MAINT.-GREEN BEL	55,272	55,272	0.00	22,060.68	31,817.32	0.00	39.91	33,211.62
01-506-255 CONTRACT SERVICES - POOL	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-506-260 GREEN BELT CLEANING	2,500	2,500	0.00	1,976.55	3,366.50	0.00	79.06	523.75
01-506-430 SUPPLIES	12,000	12,000	182.78	6,349.04	6,555.58	0.00	52.91	5,650.96
01-506-431 EMPLOYEE APPRECIATION LUNCHE	75	75	0.00	0.00	75.00	0.00	0.00	75.00
01-506-520 EQUIPMENT REPAIR	4,000	4,000	58.10	7,630.15	3,433.67	0.00	190.75	(3,630.15)
01-506-630 FACILITY MAINTENANCE	17,000	17,000	1,579.98	15,740.23	13,918.07	0.00	92.59	1,259.77
01-506-631 POND MAINTENANCE	0	0	0.00	19,660.67	0.00	0.00	0.00	19,660.67
01-506-635 TREES / SHRUBS/LANDSCAPING	25,000	25,000	1,607.71	10,698.05	14,046.39	0.00	42.79	14,301.95
01-506-700 CONTINGENCIES	500	500	0.00	92.59	315.90	0.00	18.52	407.41
TOTAL OTHER EXPENSES	121,847	121,847	6,608.83	97,276.74	93,765.41	0.00	79.83	24,570.56
CAPITAL EXPENSES								
01-506-800 CAPITAL EXPENDITURE	0	0	66,162.00	257,209.81	30,291.21	0.00	0.00	(257,209.81)
01-506-810 CAPITAL IMPROVEMENTS	150,000	269,000	11,214.78	168,587.11	59,697.64	0.00	62.62	100,412.89
TOTAL CAPITAL EXPENSES	150,000	269,000	77,376.78	425,796.92	89,988.85	0.00	158.29	(156,796.92)
TOTAL 06-PARKS & RECREATION	271,847	390,847	83,985.61	523,073.66	183,754.26	0.00	133.83	(132,226.36)

07-FLEET MECHANIC

SALARIES & BENEFITS

01-507-010 MECHANIC SALARIES	39,140	39,140	3,037.59	34,863.48	33,919.85	0.00	89.07	4,276.52
01-507-011 MECHANIC LONGEVITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-507-012 STIPEND	1,000	1,083	0.00	1,082.84	1,271.86	0.00	100.00	0.00
01-507-015 MECHANIC INCENTIVE PAY-BILIN	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-507-020 OVERTIME	600	600	23.99	1,292.23	1,724.11	0.00	215.37	692.23
01-507-030 SOCIAL SECURITY	3,224	3,307	198.13	2,535.53	2,940.63	0.00	76.68	771.31
01-507-040 HEALTH INSURANCE	5,424	5,424	0.00	2,670.60	3,902.83	0.00	49.24	2,753.40

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01-507-050 RETIREMENT	3,287	3,287	0.00	2,310.50	2,628.55	0.00	70.29	976.50
01-507-060 WORKERS' COMPENSATION	1,200	1,200	0.00	600.00	135.00	0.00	50.00	600.00
01-507-070 UNEMPLOYMENT COMPENSATION	135	135	0.00	0.00	0.00	0.00	0.00	135.00
01-507-090 TERMINATION PAY-OUT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALARIES & BENEFITS	54,010	54,176	3,259.71	45,355.18	46,522.83	0.00	83.72	8,820.50
OTHER EXPENSES								
01-507-120 DUES & SUBSCRIPTIONS	100	100	0.00	0.00	0.00	0.00	0.00	100.00
01-507-130 TRAINING	500	500	0.00	0.00	0.00	0.00	0.00	500.00
01-507-315 VEHICLE DEDUCTIBLE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-507-420 OFFICE SUPPLIES	250	250	0.00	0.00	12.38	0.00	0.00	250.00
01-507-430 FLEET TOOLS & SUPPLIES	6,000	6,000	65.10	3,284.07	3,226.44	0.00	54.73	2,715.93
01-507-431 EMPLOYEE APPRECIATION LUNCHE	75	75	0.00	0.00	0.00	0.00	0.00	75.00
01-507-450 ENVIRONMENTAL FEES	700	700	0.00	23.50	0.00	0.00	3.36	676.50
01-507-480 UNIFORM ALLOWANCE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-507-501 VEHICLE PARTS-ADMIN	500	500	0.00	484.44	73.85	0.00	96.89	15.56
01-507-502 VEHICLE PARTS-POLICE	10,000	10,000	436.11	10,038.18	13,214.50	0.00	100.38	38.18
01-507-503 VEHICLE PARTS-FIRE	3,500	3,500	558.47	1,846.20	2,135.35	0.00	52.75	1,653.80
01-507-506 VEHICLE PARTS-PARKS & REC	1,750	1,750	20.01	658.10	151.21	0.00	37.61	1,091.90
01-507-508 VEHICLE PARTS-WARRANT OFFICE	500	500	0.00	0.00	0.00	0.00	0.00	500.00
01-507-515 VEHICLE PARTS-EMC/TECH	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-507-516 VEHICLE PARTS-PUBLIC WORKS	5,300	5,300	17.17	9,771.84	3,621.24	0.00	184.37	4,471.84
01-507-518 DEBT SERVICE - INTEREST	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-507-519 VEHICLE PARTS-INSPECTION	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-507-520 EQUIPMENT REPAIR	12,000	12,000	0.00	13,442.19	11,483.17	0.00	112.02	1,442.19
01-507-540 VEHICLE FUEL	32,000	32,000	1,867.88	28,720.10	28,600.87	0.00	89.75	3,279.90
01-507-602 VEHICLE OUTSIDE MAINT-POLICE	13,500	13,500	0.00	17,623.08	15,322.34	0.00	130.54	4,123.08
01-507-603 VEHICLE OUTSIDE MAINT-FIRE	7,000	7,000	561.54	2,751.01	6,468.67	0.00	39.30	4,248.99
01-507-606 VEHICLE OUTSIDE MAINT-PARKS&	1,000	1,000	0.00	565.76	1,336.52	0.00	56.58	1,565.76
01-507-608 VEHICLE OUTSIDE MAINT-WRNT O	500	500	0.00	0.00	0.00	0.00	0.00	500.00
01-507-615 VEHICLE OUTSIDE MAINT-EMC/TE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-507-616 VEHICLE OUTSIDE MAINT-PW	2,000	2,000	0.00	7,079.73	1,208.97	0.00	353.99	5,079.73
01-507-619 VEHICLE OUTSIDE MAINT-INSP	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-507-700 CONTINGENCIES	1,200	1,200	0.00	0.00	0.00	0.00	0.00	1,200.00
01-507-702 LEASE PURCHASE-POLICE PRINCI	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-507-703 LEASE PURCHASE-FIRE PRINCIPA	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-507-704 DEBT SERVICE - INTEREST	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-507-706 LEASE PURCHASE-PARKS	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-507-716 DEBT SERVICE - PRINCIPAL	11,375	11,375	0.00	11,872.42	11,375.06	0.00	104.37	497.36
01-507-717 DEBT SERVICE - INTEREST	1,502	1,502	0.00	1,004.35	1,501.71	0.00	66.87	497.59
01-507-719 LEASE PURCHASE-INSPECTION	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-507-721 LEASE PURCHASE-EDC	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-507-725 LEASE PURCHASE - CITY MGMT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-507-730 VEHICLE/EQUIPMENT TESTING	1,000	1,000	0.00	252.50	0.00	0.00	25.25	747.50
TOTAL OTHER EXPENSES	112,252	112,252	3,526.28	108,285.95	99,732.28	0.00	96.47	3,966.05
CAPITAL EXPENSES								
01-507-800 CAPITAL EXPENDITURES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENSES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 07-FLEET MECHANIC	166,262	166,428	6,785.99	153,641.13	146,255.11	0.00	92.32	12,786.55

CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2014

01 -GENERAL FUND

OF YEAR COMPLETED: 91.67

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	OF BUDGET	BUDGET BALANCE
08-COURT =====								
SALARIES & BENEFITS								
01-508-010 COURT SALARIES	210,249	210,249	15,138.94	190,456.29	159,487.89	0.00	90.59	19,792.71
01-508-011 COURT LONGEVITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-508-012 STIPEND	5,500	5,500	0.00	4,872.78	6,359.30	0.00	88.60	627.22
01-508-015 COURT INCENTIVE PAY-BILINGUA	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-508-017 CERTIFICATION PAY - COURT	900	900	0.00	0.00	0.00	0.00	0.00	900.00
01-508-018 COURT EDUCATION PAY	300	300	0.00	0.00	0.00	0.00	0.00	300.00
01-508-020 COURT OVERTIME	5,000	15,000	2,730.84	22,135.40	17,653.84	0.00	147.57	7,135.40
01-508-030 SOCIAL SECURITY	17,985	17,985	1,366.80	17,361.70	14,868.80	0.00	96.53	623.30
01-508-040 HEALTH INSURANCE	26,336	26,336	195.30	15,539.80	15,557.14	0.00	59.01	10,796.20
01-508-050 RETIREMENT	14,213	14,213	0.00	11,448.65	10,446.66	0.00	80.55	2,764.35
01-508-060 WORKER'S COMPENSATION	500	500	0.00	500.00	500.00	0.00	100.00	0.00
01-508-070 UNEMPLOYMENT COMPENSATION	675	675	0.00	0.00	105.74	0.00	0.00	675.00
01-508-095 TERMINATION PAY-OUT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALARIES & BENEFITS	281,658	291,658	19,431.88	262,314.62	224,979.37	0.00	89.94	29,343.38
OTHER EXPENSES								
01-508-120 DUES & SUBSCRIPTIONS	250	250	0.00	86.00	0.00	0.00	34.40	164.00
01-508-130 BONDS & TRAINING	4,400	4,400	0.00	1,549.64	2,789.31	0.00	35.22	2,850.36
01-508-150 JUDGE	4,500	4,500	346.16	3,980.84	4,776.99	0.00	88.46	519.16
01-508-160 PROSECUTOR	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-508-165 WARRANT JAIL COSTS	8,500	8,500	0.00	12,409.61	9,850.00	0.00	146.00	3,909.61
01-508-170 JURY SERVICE FEES	250	250	0.00	0.00	0.00	0.00	0.00	250.00
01-508-180 COURT OF RECORD/STENOGRAPHER	1,000	1,000	0.00	0.00	0.00	0.00	0.00	1,000.00
01-508-420 OFFICE SUPPLIES	3,000	3,000	824.84	10,525.12	5,579.51	0.00	350.84	7,525.12
01-508-431 EMPLOYEE APPRECIATION LUNCHE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-508-480 UNIFORM ALLOWANCE	0	1,500	0.00	466.83	261.96	0.00	31.12	1,033.17
01-508-481 CONTINGENCIES	5,000	5,000	223.02	3,999.10	1,212.49	0.00	79.98	1,000.90
01-508-540 FUEL	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER EXPENSES	26,900	28,400	1,394.02	33,017.14	24,470.26	0.00	116.26	4,617.14
CAPITAL EXPENSES								
01-508-800 CAPITAL EXPENDITURES	0	0	0.00	1,351.92	0.00	0.00	0.00	1,351.92
01-508-810 TRANSFER TO COURT SEC. FUND	7,000	7,000	0.00	7,000.00	0.00	0.00	100.00	0.00
TOTAL CAPITAL EXPENSES	7,000	7,000	0.00	8,351.92	0.00	0.00	119.31	1,351.92
TOTAL 08-COURT	315,558	327,058	20,825.90	303,683.68	249,449.63	0.00	92.85	23,374.32
10-FACILITY DIVISION =====								
OTHER EXPENSES								
01-510-100 UTILITIES	36,700	71,700	8,306.08	67,627.30	44,781.68	0.00	94.32	4,072.70
01-510-115 MOBILE TELEPHONES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-510-170 JANITORIAL SERVICES	20,000	20,000	1,605.28	20,738.08	20,967.53	0.00	103.69	738.08

01 -GENERAL FUND

% OF YEAR COMPLETED: 91.67

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	OF BUDGET	BUDGET BALANCE
01-510-240 CONTRACT MAINTENANCE	3,000	6,000	0.00	5,724.49	3,480.28	0.00	95.41	275.51
01-510-430 SUPPLIES	5,500	5,500	190.23	4,928.77	4,240.24	0.00	89.61	571.23
01-510-630 FACILITY MAINTENANCE	45,000	35,000	1,099.91	33,145.65	62,893.38	0.00	94.70	1,854.35
01-510-650 FIRE ALARM & EXT. INSPECTION	2,000	2,000	0.00	0.00	475.25	0.00	0.00	2,000.00
01-510-700 CONTINGENCIES	1,800	1,800	0.00	1,579.26	1,771.40	0.00	87.74	220.74
TOTAL OTHER EXPENSES	114,000	142,000	11,201.50	133,743.55	138,609.76	0.00	94.19	8,256.45
CAPITAL EXPENSES								
01-510-800 CAPITAL EXPENDITURES	0	0	3,662.50	3,662.50	0.00	0.00	0.00	3,662.50
TOTAL CAPITAL EXPENSES	0	0	3,662.50	3,662.50	0.00	0.00	0.00	3,662.50
TOTAL 10-FACILITY DIVISION	114,000	142,000	14,864.00	137,406.05	138,609.76	0.00	96.76	4,593.95
11-CIVIC CENTER								
SALARIES & BENEFITS								
01-511-010 CIVIC CENTER SALARIES	68,735	65,735	4,247.84	44,467.79	48,513.83	0.00	67.65	21,267.21
01-511-011 CIVIC CENTER LONGEVITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-511-012 STIPEND	2,000	2,166	0.00	2,165.68	2,543.72	0.00	100.00	0.00
01-511-020 OVERTIME - CIVIC CENTER	4,800	7,800	776.23	12,325.89	15,154.63	0.00	158.02	4,525.89
01-511-030 SOCIAL SECURITY	6,144	5,978	349.04	4,257.53	4,902.10	0.00	71.22	1,720.79
01-511-040 HEALTH INSURANCE	10,996	10,996	245.60	7,361.52	9,141.24	0.00	66.95	3,634.48
01-511-050 RETIREMENT	6,082	6,082	0.00	3,606.38	4,616.11	0.00	59.30	2,475.62
01-511-060 WORKERS' COMPENSATION	3,589	3,589	0.00	2,589.00	270.00	0.00	72.14	1,000.00
01-511-070 UNEMPLOYMENT COMPENSATION	270	270	0.00	0.00	0.00	0.00	0.00	270.00
01-511-095 TERMINATION PAY-OUT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALARIES & BENEFITS	102,616	102,616	5,618.71	76,773.79	85,141.63	0.00	74.82	25,842.21
OTHER EXPENSES								
01-511-100 UTILITIES	17,000	17,000	2,997.59	15,089.45	19,309.44	0.00	88.76	1,910.55
01-511-430 SUPPLIES	5,500	5,500	0.00	2,973.97	2,373.53	0.00	54.07	2,526.03
01-511-431 EMPLOYEE APPRECIATION LUNCHE	150	150	0.00	0.00	150.00	0.00	0.00	150.00
01-511-512 STIPEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-511-630 FACILITY MAINTENANCE	25,000	22,238	4,467.25	28,265.99	29,098.44	0.00	127.10	6,027.56
01-511-700 CONTINGENCIES	750	750	0.00	309.10	0.00	0.00	41.21	440.90
TOTAL OTHER EXPENSES	48,400	45,638	7,464.84	46,638.51	50,931.41	0.00	102.19	1,000.08
CAPITAL EXPENSES								
01-511-800 CAPITAL EXPENDITURES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENSES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 11-CIVIC CENTER	151,016	148,254	13,083.55	123,412.30	136,073.04	0.00	83.24	24,842.13

14-CONTRACT SERVICES

CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2014

01 -GENERAL FUND

% OF YEAR COMPLETED: 91.67

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
<u>OTHER EXPENSES</u>								
01-514-220 FOOD HEALTH OFFICER FEES	21,600	21,600	1,800.00	18,000.00	18,858.00	0.00	83.33	3,600.00
01-514-250 LEGAL & CITY ATTORNEY	30,000	30,000	0.00	94,783.50	38,659.51	0.00	315.95	64,783.50
01-514-255 SPECIAL LEGAL FEES	110,000	110,000	42,656.75	136,630.85	96,248.61	0.00	124.21	26,630.85
01-514-260 DUES & FEES-BCAD	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-514-270 DUES & FEES - BEXAR CO ELECT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-514-280 FEES-DELINQUENT COLLECTOR	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-514-285 Contract Services - MFO	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-514-290 AUDIT	24,000	24,000	0.00	31,620.00	29,590.00	0.00	131.75	7,620.00
01-514-300 EMS	70,000	70,000	5,833.33	64,166.63	64,166.63	0.00	91.67	5,833.37
01-514-310 MUNICIPAL INSURANCE	60,000	60,000	0.00	66,142.26	60,501.72	0.00	110.24	6,142.26
01-514-320 ENGINEER / ARCHITECT	20,000	20,000	3,476.16	45,146.75	70,370.33	0.00	225.73	25,146.75
01-514-321 CONTRACT PLANNING SERVICES	24,000	24,000	0.00	0.00	0.00	0.00	0.00	24,000.00
01-514-325 SALES TAX COLLECTION SERVICE	6,000	6,000	0.00	6,000.00	6,000.00	0.00	100.00	0.00
01-514-328 CABLE TV FRANCHISE COMPLIANCE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-514-360 MOBILITY IMPAIRED TRANSPORT	12,000	12,000	0.00	12,000.00	12,000.00	0.00	100.00	0.00
01-514-367 WATER RESOURCES STUDY	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-514-385 SALARY SURVEY	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-514-400 CREDIT CARD TERMINAL	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-514-403 RECORDS MANAGEMENT	0	0	0.00	15,179.95	3,585.00	0.00	0.00	15,179.95
01-514-405 RECORDS STORAGE RENTAL	4,200	4,200	1,092.00	5,460.00	6,414.00	0.00	130.00	1,726.00
01-514-410 RECORDS DESTRUCTION	1,200	1,200	0.00	200.00	1,207.00	0.00	16.67	1,000.00
01-514-430 SUPPLIES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER EXPENSES	383,000	383,000	54,858.24	495,329.94	407,600.80	0.00	129.33	112,329.94
<u>CAPITAL EXPENSES</u>								
01-514-800 CAPITAL EXPENDITURES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENSES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 14-CONTRACT SERVICES	383,000	383,000	54,858.24	495,329.94	407,600.80	0.00	129.33	112,329.94
15-TECH SUPPORT								
=====								
<u>SALARIES & BENEFITS</u>								
01-515-010 EMC/TECH SUPPORT SALARIES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-515-011 EMC/TECH LONGEVITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-515-020 EMT/TECH SUPPORT OVERTIME	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-515-030 EMC/TECH SOCIAL SECURITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-515-040 EMC/TECH HEALTH INSURANCE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-515-050 EMC/TECH RETIREMENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-515-060 WORKER'S COMPENSATION	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-515-070 UNEMPLOYMENT COMPENSATION	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-515-090 EMC/TECH TERM. PAY-OUT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALARIES & BENEFITS	0	0	0.00	0.00	0.00	0.00	0.00	0.00

CITY OF WINCREST
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AS OF: AUGUST 31ST, 2014

01 -GENERAL FUND

OF YEAR COMPLETED: 91.67

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	OF BUDGET	BUDGET BALANCE
OTHER EXPENSES								
01-515-120 DUES & SUBSCRIPTIONS	0	0	0.00	0.00	70.00	0.00	0.00	0.00
01-515-130 EMC/TECH TRAINING	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-515-200 COMPUTER CONTRACTS	67,130	67,130	2,500.00	48,921.53	64,473.56	0.00	72.88	18,208.47
01-515-201 COMPUTER MAINTENANCE	0	4,000	0.00	3,710.84	2,951.69	0.00	92.77	289.16
01-515-205 TELECOMMUNICATIONS CONTRACT	24,750	24,750	7,471.55	39,969.78	29,991.45	0.00	161.49	15,219.78
01-515-210 TELEPHONE MAINT.CONTRACT	16,000	16,000	0.00	1,101.00	9,674.73	0.00	6.88	14,899.00
01-515-215 MOBILE PHONES CONTRACT	6,535	6,535	1,431.84	12,738.62	9,423.39	0.00	194.93	6,203.62
01-515-220 MOBILE PHONES MAINTENANCE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-515-221 MOBILE DATA TERMINAL SERVICE	5,409	5,409	444.32	5,964.32	4,920.81	0.00	110.27	555.32
01-515-223 PAGER CONTRACT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-515-225 PAGER MAINTENANCE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-515-226 PAGER MAINTENANCE-FIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-515-227 RADIO CONTRACT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-515-229 RADIO MAINTENANCE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-515-286 CONTRACTSERVICES - IT	74,000	74,000	0.00	94,053.90	61,432.84	0.00	127.10	20,053.90
01-515-330 WEBSITE SUPPORT CONTRACT	6,000	6,000	0.00	125.00	3,944.60	0.00	2.08	6,125.00
01-515-332 WEBSITE MAINTENANCE	0	0	450.00	6,466.19	0.00	0.00	0.00	6,466.19
01-515-333 CLOUD HOSTING FEES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-515-395 EMERGENCY MGMT SUPPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-515-396 EOC EQUIPMENT & SUPPLIES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-515-430 TECH SUPPLIES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-515-460 COPIER CONTRACT & SUPPLIES	15,500	15,500	0.00	10,586.44	4,502.39	0.00	68.30	4,913.56
01-515-480 UNIFORM ALLOWANCE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-515-520 EQUIPMENT REPAIR	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-515-522 AUDIO VISUAL MAINTENANCE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-515-525 LEASE PURCHASE-RECORDS MGMT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-515-700 CONTINGENCIES	750	750	0.00	4,002.79	0.00	0.00	533.71	3,252.79
TOTAL OTHER EXPENSES	216,074	220,074	11,409.07	227,390.41	191,385.46	0.00	103.32	7,316.41
CAPITAL EXPENSES								
01-515-800 CAPITAL EXPENSE	33,160	55,110	63.97	55,325.22	26,379.51	0.00	100.39	215.22
TOTAL CAPITAL EXPENSES	33,160	55,110	63.97	55,325.22	26,379.51	0.00	100.39	215.22
TOTAL 15-TECH SUPPORT	249,234	275,184	11,473.04	282,715.63	217,764.97	0.00	102.74	7,531.63

16-PUBLIC WORKS

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SALARIES & BENEFITS

01-516-010 PUBLIC WORKS SALARIES	321,310	321,310	24,759.89	286,893.65	271,942.43	0.00	89.29	34,416.35
01-516-011 PUBLIC WORKS LONGEVITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-516-012 STIPEND	10,000	11,099	0.00	11,099.11	14,384.67	0.00	100.00	0.00
01-516-015 P.W .INCENTIVE PAY-BILINGUAL	600	600	46.16	530.84	507.76	0.00	88.47	69.16
01-516-018 P.W. EDUCATION PAY	300	300	23.08	265.42	265.42	0.00	88.47	34.58
01-516-020 PUBLIC WORKS OVERTIME	2,800	2,800	432.65	5,318.13	3,546.57	0.00	189.93	2,518.13
01-516-030 SOCIAL SECURITY	28,869	27,770	2,307.88	27,100.01	23,061.57	0.00	97.59	669.88
01-516-040 HEALTH INSURANCE	61,130	61,130	786.40	29,626.83	38,665.09	0.00	48.47	31,503.17

CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2014

01 -GENERAL FUND

OF YEAR COMPLETED: 91.67

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OE BUDGET	BUDGET BALANCE
01-516-050 RETIREMENT	26,647	26,647	0.00	18,544.45	19,392.32	0.00	69.59	8,102.55
01-516-060 WORKERS' COMPENSATION	16,567	16,567	0.00	13,567.00	11,618.37	0.00	81.89	3,000.00
01-516-070 UNEMPLOYMENT COMPENSATION	1,350	1,350	0.00	0.00	923.81	0.00	0.00	1,350.00
01-516-080 CONTRACT LABOR	7,022	7,022	5,777.92	49,111.52	1,290.65	0.00	699.40	42,089.52
01-516-095 TERMINATION PAY-OUT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALARIES & BENEFITS	476,595	476,595	34,133.98	442,056.96	385,598.66	0.00	92.75	34,538.04
OTHER EXPENSES								
01-516-100 UTILITIES	41,800	41,800	1,914.87	23,733.30	32,143.55	0.00	56.78	18,066.70
01-516-130 TRAINING	1,000	1,000	0.00	251.62	1,972.68	0.00	25.16	748.38
01-516-140 EMPLOYMENT SCREENING	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-516-240 CONTRACT OUT MAINTENANCE	10,000	10,000	0.00	907.96	872.88	0.00	9.08	9,092.04
01-516-430 SUPPLIES	12,000	12,000	384.87	15,975.81	12,283.32	0.00	133.13	3,975.81
01-516-431 EMPLOYEE APPRECIATION LUNCHE	575	575	0.00	0.00	575.00	0.00	0.00	575.00
01-516-480 UNIFORM ALLOWANCE	11,000	11,000	0.00	9,686.21	11,486.18	0.00	88.06	1,313.79
01-516-510 VEHICLE OUTSIDE MAINTENAN	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-516-525 EQUIPMENT RENTAL	3,500	3,500	0.00	2,453.58	355.50	0.00	70.10	1,046.42
01-516-530 STREET SIGNS & MARKERS	5,000	5,000	217.00	6,184.40	5,617.38	0.00	123.69	1,184.40
01-516-630 FACILITIES MAINTENANCE	5,000	19,500	2,559.48	20,700.04	4,381.68	0.00	106.15	1,200.04
01-516-700 CONTINGENCIES	0	45	0.00	42.12	230.05	0.00	93.60	2.88
01-516-710 STREET CRACK FILLING MATERIA	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-516-720 ALLEY/CURB/SIDEWALK REPAIR	0	0	146.36	9,456.08	99.60	0.00	0.00	9,456.08
TOTAL OTHER EXPENSES	89,875	104,420	5,222.58	89,391.12	70,017.82	0.00	85.61	15,028.88
CAPITAL EXPENSES								
01-516-800 CAPITAL EXPENDITURES	69,000	69,000	0.00	42,516.80	0.00	0.00	61.62	26,483.20
01-516-810 STREET CAPITAL REPAIRS	2,500	2,500	0.00	1,693.87	139.00	0.00	67.75	806.13
TOTAL CAPITAL EXPENSES	71,500	71,500	0.00	44,210.67	139.00	0.00	61.83	27,289.33
TOTAL 16-PUBLIC WORKS	637,970	652,515	39,356.56	575,658.75	455,755.48	0.00	88.22	76,856.25

17-ANIMAL CONTROL

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SALARIES & BENEFITS

01-517-010 SALARIES-ANIMAL CONTROL	43,095	43,095	3,550.52	34,075.96	31,454.74	0.00	79.07	9,019.04
01-517-011 LONGEVITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-517-012 STIPEND	1,500	1,500	0.00	1,082.84	1,271.86	0.00	72.19	417.16
01-517-013 Salaries - Animal on call	2,600	2,600	200.00	2,300.00	700.00	0.00	88.46	300.00
01-517-020 OVERTIME-ANIMAL CONTROL	3,600	3,600	204.56	3,195.31	3,301.40	0.00	88.76	404.69
01-517-030 SOCIAL SECURITY	3,985	3,985	302.57	3,203.81	2,895.80	0.00	80.40	781.19
01-517-040 HEALTH INSURANCE	6,397	6,397	0.00	2,670.60	4,221.92	0.00	41.75	3,726.40
01-517-050 RETIREMENT	2,376	2,376	0.00	2,054.02	2,518.19	0.00	86.45	321.98
01-517-060 WORKER'S COMPENSATION	1,633	1,633	0.00	0.00	1,633.00	0.00	0.00	1,633.00
01-517-070 UNEMPLOYMENT COMPENSATION	135	135	0.00	0.00	0.00	0.00	0.00	135.00
TOTAL SALARIES & BENEFITS	65,321	65,321	4,257.65	48,582.54	47,996.91	0.00	74.38	16,738.46

CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2014

01 -GENERAL FUND

OF YEAR COMPLETED: 91.67

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
OTHER EXPENSES								
01-517-230 VET/INPOUNDING/SHELTER	9,000	11,000	3,244.17	21,890.33	14,418.87	0.00	199.00	10,890.33
01-517-231 INPOUNDING/SHELTER	6,000	6,000	675.80	9,600.92	4,084.36	0.00	160.02	3,600.92
01-517-240 TRAINING & CERTIFICATION	1,500	1,500	0.00	876.00	700.80	0.00	58.40	624.00
01-517-420 EQUIPMENT	1,000	1,000	37.99	714.55	1,039.36	0.00	71.46	285.45
01-517-430 SUPPLIES	750	750	0.00	310.62	281.17	0.00	41.42	439.38
TOTAL OTHER EXPENSES	18,250	20,250	3,957.96	33,392.42	20,524.56	0.00	164.90	13,142.42
CAPITAL EXPENSES								
01-517-800 CAPITAL EXPENDITURES	5,500	5,500	349.00	3,688.00	0.00	0.00	67.05	1,812.00
TOTAL CAPITAL EXPENSES	5,500	5,500	349.00	3,688.00	0.00	0.00	67.05	1,812.00
TOTAL 17-ANIMAL CONTROL	89,071	91,071	8,564.61	85,662.96	68,521.47	0.00	94.06	5,408.04

18-WCCPD
=====**SALARIES & BENEFITS**

01-518-010 WCCPD SALARIES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-518-011 WCCPD LONGEVITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-518-014 WCCPD SPECIAL ASSIGN PAY-K-9	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-518-015 WCCPD INCEN PAY-BILING & SHI	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-518-017 WCCPD CERTIFICATION PAY	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-518-020 WCCPD OVERTIME	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-518-021 WCCPD-7K HOURS	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-518-030 WCCPD SOCIAL SECURITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-518-040 WCCPD HEALTH INSURANCE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-518-050 WCCPD RETIREMENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-518-060 WCCPD WORKERS COMP	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-518-070 UNEMPLOYMENT COMPENSATION	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-518-095 WCCPD TERM.PAYOUT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALARIES & BENEFITS	0	0	0.00	0.00	0.00	0.00	0.00	0.00

TOTAL 18-WCCPD	0	0	0.00	0.00	0.00	0.00	0.00	0.00
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19-CODE ENFORCEMENT
=====**SALARIES & BENEFITS**

01-519-010 INSPECTION SALARIES	39,742	39,742	2,643.05	33,691.27	33,851.73	0.00	84.77	6,050.73
01-519-011 INSPECTIONS LONGEVITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-519-012 STIPEND	1,000	1,000	0.00	1,082.84	1,271.86	0.00	108.28	82.84
01-519-015 INSP.INCENTIVE PAY-BILINGUAL	600	600	46.16	530.84	787.11	0.00	88.47	69.16
01-519-018 INSPECTION EDUCATION PAY	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-519-020 OVERTIME	1,800	1,800	56.45	104.44	1,148.81	0.00	5.80	1,695.56
01-519-026 HAZARDOUS DUTY PAY	0	0	27.70	267.73	110.76	0.00	0.00	267.73
01-519-030 SOCIAL SECURITY	3,408	3,408	160.74	2,147.06	1,209.08	0.00	63.00	1,260.94

CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2014

01 -GENERAL FUND

% OF YEAR COMPLETED: 91.67

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
01-519-040 HEALTH INSURANCE	5,577	5,577	487.66	2,925.96	1,457.29	0.00	52.46	2,651.04
01-519-050 RETIREMENT	3,436	3,436	0.00	2,224.68	1,266.28	0.00	64.75	1,211.32
01-519-060 WORKER'S COMPENSATION	344	344	0.00	244.00	344.00	0.00	70.93	100.00
01-519-070 UNEMPLOYMENT COMPENSATION	270	270	0.00	0.00	0.00	0.00	0.00	270.00
TOTAL SALARIES & BENEFITS	56,177	56,177	3,421.76	43,218.82	41,446.92	0.00	76.93	12,958.18
OTHER EXPENSES								
01-519-120 DUES & SUBSCRIPTIONS	500	500	0.00	125.00	0.00	0.00	25.00	375.00
01-519-125 CONTRACT INSPECTION SVCS	0	0	0.00	0.00	3,650.00	0.00	0.00	0.00
01-519-130 BONDS & TRAINING	1,500	1,500	0.00	334.00	1,135.15	0.00	22.27	1,166.00
01-519-140 EMPLOYMENT SCREENING	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-519-150 CONTRACT SERVICES - INSPECTI	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-519-420 OFFICE SUPPLIES	750	750	0.00	0.00	536.78	0.00	0.00	750.00
01-519-430 SUPPLIES & EQUIPMENT	500	500	0.00	275.16	0.00	0.00	55.03	224.84
01-519-480 UNIFORMS	500	500	0.00	370.88	433.82	0.00	74.18	129.12
01-519-490 VEHICLE PARTS	1,000	1,000	0.00	0.00	0.00	0.00	0.00	1,000.00
01-519-540 VEHICLE FUEL	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-519-700 CONTINGENCIES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER EXPENSES	4,750	4,750	0.00	1,105.04	5,755.75	0.00	23.26	3,644.96
CAPITAL EXPENSES								
01-519-800 CAPITAL EXPENDITURES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENSES	0	0	0.00	0.00	0.00	0.00	0.00	0.00

TOTAL 19-CODE ENFORCEMENT	60,927	60,927	3,421.76	44,323.86	47,202.67	0.00	72.75	16,609.14
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20-FINANCE

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SALARIES & BENEFITS

01-520-010 FINANCE SALARIES	117,544	115,544	8,153.44	99,254.28	75,769.71	0.00	85.90	16,289.72
01-520-011 FINANCE LONGEVITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-520-012 STIPEND	3,500	3,790	0.00	3,789.94	3,764.28	0.00	100.00	0.06
01-520-015 FINANCE BILINGUAL PAY	0	0	0.00	0.00	23.08	0.00	0.00	0.00
01-520-018 FINANCE EDUCATION PAY	0	1,200	46.16	530.84	4,000.00	0.00	44.24	669.16
01-520-020 FINANCE OVERTIME	576	1,976	508.78	2,972.06	911.24	0.00	150.41	996.06
01-520-030 FINANCE SOCIAL SECURITY	8,494	8,204	646.57	8,079.12	6,338.75	0.00	98.48	125.04
01-520-040 FINANCE HEALTH INSURANCE	22,663	21,063	143.50	11,725.29	11,526.18	0.00	55.67	9,337.71
01-520-050 FINANCE RETIREMENT	9,769	9,769	0.00	5,530.61	4,844.37	0.00	56.61	4,238.39
01-520-060 WORKER'S COMPENSATION	381	281	0.00	281.00	359.00	0.00	100.00	0.00
01-520-070 UNEMPLOYMENT COMPENSATION	270	270	0.00	0.00	302.63	0.00	0.00	270.00
01-520-095 TERMINATION PAY-OUT - FINANC	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALARIES & BENEFITS	163,197	162,097	9,498.45	132,163.14	107,839.24	0.00	81.53	29,934.02

OTHER EXPENSES

01-520-120 DUES & SUBSCRIPTIONS	600	600	160.00	310.00	220.00	0.00	51.67	290.00
01-520-130 BONDS & TRAINING	4,800	4,800	0.00	1,616.48	3,329.36	0.00	33.68	3,183.52
01-520-140 EMPLOYMENT SCREENING	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-520-260 DUES & FEES- BCAD	11,290	11,290	0.00	9,536.00	9,820.00	0.00	84.46	1,754.00

% OF YEAR COMPLETED: 91.67

25-CITY MANAGEMENT
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CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2014

01 -GENERAL FUND

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DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
SALARIES & BENEFITS								
01-525-010 CITY MANAGEMENT SALARIES	112,385	112,385	9,149.24	99,939.18	86,291.17	0.00	88.93	12,445.82
01-525-011 LONGEVITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-525-012 STIPEND	1,000	1,083	0.00	1,082.84	1,271.86	0.00	100.00	0.00
01-525-017 CERTIFICATION PAY	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-525-018 EDUCATION PAY	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-525-019 TUITION REIMBURSEMENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-525-020 CITY MANAGEMENT OVERTIME	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-525-030 SOCIAL SECURITY	8,951	8,868	645.58	7,419.48	6,666.10	0.00	83.66	1,448.68
01-525-040 HEALTH INSURANCE	5,601	5,601	0.00	2,225.50	3,962.51	0.00	39.73	3,375.50
01-525-050 RETIREMENT	9,213	9,213	0.00	6,369.62	6,342.82	0.00	69.14	2,843.38
01-525-060 WORKER'S COMPENSATION	1,937	1,937	0.00	1,500.00	418.00	0.00	77.44	437.00
01-525-070 UNEMPLOYMENT COMPENSATION	135	135	0.00	0.00	0.00	0.00	0.00	135.00
01-525-080 CONTRACT LABOR - HR	1,000	1,000	0.00	692.00	0.00	0.00	69.20	308.00
01-525-095 TERMINATION PAYOUT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALARIES & BENEFITS	140,222	140,222	9,794.82	119,228.62	104,952.46	0.00	85.03	20,993.38
OTHER EXPENSES								
01-525-120 DUES & SUBSCRIPTIONS	0	0	0.00	600.00	480.00	0.00	0.00	600.00
01-525-121 ADP Contract	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-525-130 BONDS & TRAINING	600	1,000	0.00	866.60	1,140.68	0.00	86.66	133.40
01-525-140 EMPLOY. SCREENING & RECRUITM	0	0	3,937.58	5,867.64	0.00	0.00	0.00	5,867.64
01-525-150 MOVING EXPENSE - CITY MGR	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-525-420 OFFICE SUPPLIES	1,200	800	0.00	312.64	906.74	0.00	39.08	487.36
01-525-430 HR SUPPLIES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-525-640 EMPLOYEE RECOGNITION	4,200	4,200	0.00	1,520.00	1,748.91	0.00	36.19	2,680.00
01-525-645 MEALS & ENTERTAINMENT	1,000	1,000	0.00	293.21	838.31	0.00	29.32	706.79
01-525-650 VEHICLE EXPENSE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-525-655 Cell Phone Allowance	1,440	1,440	0.00	0.00	1,107.80	0.00	0.00	1,440.00
TOTAL OTHER EXPENSES	8,440	8,440	3,937.58	9,460.09	6,222.44	0.00	112.09	1,020.09
OTHER INCOME/EXPENSES								
01-525-900 TRANSFER TO EDC	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-525-901 TRANSFER TO STREETS FUND	724,972	724,972	0.00	724,972.00	0.00	0.00	100.00	0.00
TOTAL OTHER INCOME/EXPENSES	724,972	724,972	0.00	724,972.00	0.00	0.00	100.00	0.00
TOTAL 25-CITY MANAGEMENT	873,634	873,634	13,732.40	853,660.71	111,174.90	0.00	97.71	19,973.29

26-POOL
=====**SALARIES & BENEFITS**

01-526-010 SALARIES	51,200	51,200	12,764.28	40,318.73	52,973.99	0.00	78.75	10,881.27
01-526-020 OVERTIME	2,800	2,800	0.00	13.88	0.00	0.00	0.50	2,786.12
01-526-030 SOCIAL SECURITY	4,131	4,131	976.45	3,085.44	4,052.63	0.00	74.69	1,045.56
01-526-040 HEALTH INSURANCE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-526-050 RETIREMENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-526-060 WORKER'S COMPENSATION	2,135	2,135	0.00	1,635.00	0.00	0.00	76.58	500.00

CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2014

01 -GENERAL FUND

% OF YEAR COMPLETED: 91.67

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
01-526-070 UNEMPLOYMENT COMPENSATION	2,430	2,430	0.00	0.00	1,411.70	0.00	0.00	2,430.00
TOTAL SALARIES & BENEFITS	62,696	62,696	13,740.73	45,053.05	58,438.32	0.00	71.86	17,642.95
OTHER EXPENSES								
01-526-100 UTILITIES	12,500	12,500	0.00	2,785.77	10,605.75	0.00	22.29	9,714.23
01-526-130 BONDS & TRAINING	1,500	1,500	45.06	1,339.90	1,113.80	0.00	89.33	160.10
01-526-140 EMPLOYMENT SCREENING	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-526-210 EQUIPMENT LEASE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-526-255 CONTRACT SERVICES - POOL	5,000	5,000	0.00	0.00	0.00	0.00	0.00	5,000.00
01-526-420 OFFICE SUPPLIES	0	0	0.00	0.00	109.99	0.00	0.00	0.00
01-526-430 MISCELLANEOUS SUPPLIES	10,000	10,000	1,375.37	9,552.26	10,447.20	0.00	95.52	447.74
01-526-480 UNIFORM ALLOWANCE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-526-500 VEHICLE PARTS	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-526-510 VEHICLE OUTSIDE MAINTENANCE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-526-520 EQUIPMENT REPAIR	3,500	3,500	0.00	549.97	411.06	0.00	15.71	2,950.03
01-526-630 FACILITY MAINTENANCE	2,000	2,000	0.00	2,548.73	4,386.21	0.00	127.44	548.73
01-526-700 CONTINGENCIES	500	500	0.00	0.00	9.99	0.00	0.00	500.00
TOTAL OTHER EXPENSES	35,000	35,000	1,420.43	16,776.63	27,084.00	0.00	47.93	18,223.37
CAPITAL EXPENSES								
01-526-800 CAPITAL EXPENDITURES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENSES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 26-POOL	97,696	97,696	15,161.16	61,829.68	85,522.32	0.00	63.29	35,866.32

27-POST OFFICE
=====

SALARIES & BENEFITS

01-527-010 POST OFFICE SALARIES	22,496	23,741	1,817.09	21,795.74	18,717.33	0.00	91.81	1,945.26
01-527-011 LONGEVITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-527-012 STIPEND	1,000	1,354	0.00	1,353.55	1,589.84	0.00	100.00	0.00
01-527-015 P. O. INCENTIVE PAY-BILINGUA	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-527-020 OVERTIME - POST OFFICE	600	1,500	21.93	1,370.02	932.50	0.00	91.33	129.98
01-527-030 SOCIAL SECURITY	1,875	1,875	137.74	1,907.85	1,685.11	0.00	101.75	32.85
01-527-040 HEALTH INSURANCE	5,985	5,985	0.00	2,670.60	3,942.78	0.00	44.62	3,314.40
01-527-050 RETIREMENT	1,861	1,861	0.00	1,373.79	1,192.23	0.00	73.82	487.21
01-527-060 WORKER'S COMPENSATION	45	45	0.00	45.00	0.00	0.00	100.00	0.00
01-527-070 UNEMPLOYMENT COMPENSATION	135	135	0.00	0.00	250.57	0.00	0.00	135.00
01-527-090 TERMINATION PAY-OUT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALARIES & BENEFITS	33,997	36,496	1,976.76	30,516.55	28,310.36	0.00	83.62	5,979.00

OTHER EXPENSES

01-527-120 DUES & SUBSCRIPTIONS	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-527-130 BONDS & TRAINING	300	300	0.00	0.00	245.00	0.00	0.00	300.00
01-527-420 OFFICE SUPPLIES - POST OFFIC	2,500	2,500	0.00	1,766.57	2,648.66	0.00	70.66	733.43
01-527-421 CONTRACT / SEASONAL HELP	2,500	0	0.00	0.00	0.00	0.00	0.00	0.00
01-527-590 POSTAGE - POST OFFICE	0	0	0.00	3,875.22	0.00	0.00	0.00	3,875.22
01-527-600 OFFICE EQUIPMENT & MAINTENAN	0	0	0.00	0.00	0.00	0.00	0.00	0.00

CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2014

01 -GENERAL FUND

% OF YEAR COMPLETED: 91.67

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
01-527-610 OFFICE EQUIPMENT LEASE	3,200	15,600	0.00	3,950.22	2,630.00	0.00	25.32	11,649.78
01-527-700 CONTINGENCIES	300	300	0.00	182.40	711.08	0.00	60.80	117.60
01-527-710 INVENTORY ADJUSTMENTS	400	400	0.00	0.00	0.00	0.00	0.00	400.00
TOTAL OTHER EXPENSES	9,200	19,100	0.00	9,774.41	6,234.74	0.00	51.17	9,325.59
CAPITAL EXPENSES								
01-527-800 CAPITAL EXPENSE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENSES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 27-POST OFFICE	43,197	55,596	1,976.76	40,290.96	34,545.10	0.00	72.47	15,304.59
28-HUMAN RESOURCES								
=====								
OTHER EXPENSES								
01-528-121 ADP Contract	0	0	0.00	0.00	644.80	0.00	0.00	0.00
01-528-140 EMPLOYMENT SCREENING/RECRUIT	13,500	13,500	0.00	10,161.61	13,453.98	0.00	75.27	3,338.39
01-528-141 ADP SERVICES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-528-142 RECOGNITION PROGRAM	2,200	2,200	0.00	0.00	0.00	0.00	0.00	2,200.00
01-528-143 EMPLOYEE WELLNESS PROGRAM	2,000	2,000	0.00	0.00	2,052.98	0.00	0.00	2,000.00
01-528-150 EMP MED COST ASSIST	0	0	3,184.69	42,534.75	18,402.24	0.00	0.00	42,534.75
01-528-160 EMP RECOGNITION PROGRAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-528-162 INSURANCE INCREASE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-528-170 EMP WELLNESS PROGRAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-528-175 TRANSFER TO HRA FUND 12	90,225	90,225	0.00	0.00	0.00	0.00	0.00	90,225.00
TOTAL OTHER EXPENSES	107,925	107,925	3,184.69	52,696.36	34,554.00	0.00	48.83	55,228.64
TOTAL 28-HUMAN RESOURCES	107,925	107,925	3,184.69	52,696.36	34,554.00	0.00	48.83	55,228.64
29-MERIT INCREASES								
=====								
SALARIES & BENEFITS								
01-529-010 MERIT INCREASE SALARIES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-529-030 SOCIAL SECURITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-529-050 RETIREMENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-529-060 WORKERS COMP	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALARIES & BENEFITS	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 29-MERIT INCREASES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
00-GENERAL EXPENDITURES								
=====								
SALARIES & BENEFITS								
01-500-030 SOCIAL SECURITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00
01-500-050 RETIREMENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALARIES & BENEFITS	0	0	0.00	0.00	0.00	0.00	0.00	0.00

CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2014

01 -GENERAL FUND

% OF YEAR COMPLETED: 91.67

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
TOTAL 00-GENERAL EXPENDITURES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	6,230,495	6,724,978	464,763.35	5,887,019.57	4,421,936.90	0.00	87.54	837,958.69
REVENUE OVER/(UNDER) EXPENDITURES	(638,426)	(938,239)	(133,676.81)	(1,146,287.79)	439,027.02	0.00	122.17	208,048.53

CITY OF WINCREST
BALANCE SHEET
AS OF: AUGUST 31ST, 2014

02 -GARBAGE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
02-1100	CASH	11,593.57	
02-1102	CLAIM ON CASH	(51,030.89)	
02-1105	SAVINGS	43,460.01	
02-1115	INVESTMENT - TEXPOOL	40,432.15	
02-1315	DUE FROM GENERAL FUND	0.00	
02-1601	A/R-COMMERCIAL GARBAGE	65,199.04	
02-1605	A/R-RESIDENTIAL GARBAGE	86,080.29	
02-1606	ALLOW FOR DOUBTFUL ACCTS	(39,433.12)	
02-1607	A/R-RECYCLING INCOME	0.00	
02-1608	A/R - UNAPPLIED CREDITS	(8,644.56)	
02-1610	A/R-ACCRUED INTEREST	0.00	
		<u>147,656.49</u>	
TOTAL ASSETS			147,656.49
			=====
LIABILITIES			
=====			
02-2315	DUE TO GENERAL FUND	0.00	
02-2400	A/P PENDING	(283.65)	
02-2410	A/P-SALES TAX	(18,177.35)	
02-2415	A/P-GARBAGE CONTRACTOR	0.00	
02-2420	DEFERRED REVENUE-RESIDENT	0.00	
	TOTAL LIABILITIES	(18,461.00)	
EQUITY			
=====			
02-3201	FUND BALANCE	<u>171,585.95</u>	
	TOTAL BEGINNING EQUITY	171,585.95	
TOTAL REVENUE		748,542.32	
TOTAL EXPENSES		<u>754,010.78</u>	
TOTAL INCREASE/(DECREASE) IN FUND BAL.		(5,468.46)	
TOTAL EQUITY & FUND BALANCE		<u>166,117.49</u>	
TOTAL LIABILITIES, EQUITY & FUND BALANCE			147,656.49
			=====

CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2014

02 -GARBAGE FUND

% OF YEAR COMPLETED: 91.67

	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>								
ALL REVENUES	750,745	750,745	38,799.58	748,542.32	781,752.31	0.00	99.71	-2,203.16
TOTAL REVENUES	750,745	750,745	38,799.58	748,542.32	781,752.31	0.00	99.71	2,203.16
<u>EXPENDITURE SUMMARY</u>								
<u>00-GENERAL EXPENDITURES</u>								
SALARIES & BENEFITS	881,307	881,307	70,526.15	673,254.78	749,118.53	0.00	76.39	208,052.65
OTHER EXPENSES	15,000	15,000	0.00	1,590.00	7,074.16	0.00	10.60	13,410.00
OTHER INCOME/EXPENSES	0	0	0.00	79,166.00	23,750.00	0.00	0.00	79,166.00
TOTAL 00-GENERAL EXPENDITURES	896,307	896,307	70,526.15	754,010.78	779,942.69	0.00	84.12	142,296.65
TOTAL EXPENDITURES	896,307	896,307	70,526.15	754,010.78	779,942.69	0.00	84.12	142,296.65
REVENUE OVER/(UNDER) EXPENDITURES	(145,562)	(145,562)	(31,726.57)	(5,468.46)	1,809.62	0.00	3.76	(140,093.49)

CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2014

02 -GARBAGE FUND

OF YEAR COMPLETED: 91.67

REVENUES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	OF BUDGET	BUDGET BALANCE
02-4101 INCOME-COMMERCIAL	373,476	373,476	37,529.95	332,953.98	266,587.19	0.00	89.15	40,522.02
02-4105 INCOME-RESIDENTIAL	365,783	365,783	(56.17)	385,338.36	504,207.62	0.00	105.35	(19,555.86)
02-4107 INCOME-RECYCLING	347	347	0.00	0.00	197.19	0.00	0.00	347.00
02-4110 INCOME-LATE CHARGE	11,124	11,124	1,325.40	30,241.80	10,728.99	0.00	271.86	19,117.82
02-4115 INCOME-INTEREST	16	16	0.40	8.18	16.11	0.00	51.13	7.82
02-4130 INCOME - MISCELLANEOUS	0	0	0.00	0.00	15.21	0.00	0.00	0.00
TOTAL REVENUES	750,745	750,745	38,799.58	748,542.32	781,752.31	0.00	99.71	2,203.16

CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2014

02 -GARBAGE FUND

% OF YEAR COMPLETED: 91.67

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
00-GENERAL EXPENDITURES								
SALARIES & BENEFITS								
02-500-010 EXPENSES-COMMERCIAL	365,651	365,651	32,984.47	297,837.98	332,739.49	0.00	81.45	67,813.45
02-500-020 EXPENSES-RESIDENTIAL	420,656	420,656	37,541.68	375,416.80	368,879.04	0.00	89.25	45,239.20
02-500-030 EXPENSES-ADMINISTRATIVE	95,000	95,000	0.00	0.00	47,500.00	0.00	0.00	95,000.00
02-500-040 EXPENSES-BAD DEBT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
02-500-050 EXPENSES-MED.WASTE & CLEAN U	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALARIES & BENEFITS	881,307	881,307	70,526.15	673,254.78	749,118.53	0.00	76.39	208,052.65
OTHER EXPENSES								
02-500-591 EXPENSE - ALLY REPAIR	10,000	10,000	0.00	1,590.00	7,074.16	0.00	15.90	8,410.00
02-500-592 EXPENSES - ADDITIONAL CITY S	5,000	5,000	0.00	0.00	0.00	0.00	0.00	5,000.00
TOTAL OTHER EXPENSES	15,000	15,000	0.00	1,590.00	7,074.16	0.00	10.60	13,410.00
OTHER INCOME/EXPENSES								
02-500-900 EXPENSES-TRANSFER GENERAL FU	0	0	0.00	79,166.00	23,750.00	0.00	0.00	(79,166.00)
TOTAL OTHER INCOME/EXPENSES	0	0	0.00	79,166.00	23,750.00	0.00	0.00	(79,166.00)
TOTAL 00-GENERAL EXPENDITURES	896,307	896,307	70,526.15	754,010.78	779,942.69	0.00	84.12	142,296.65
TOTAL EXPENDITURES	896,307	896,307	70,526.15	754,010.78	779,942.69	0.00	84.12	142,296.65
REVENUE OVER/(UNDER) EXPENDITURES	(145,562)	(145,562)	(31,726.57)	(5,468.46)	1,809.62	0.00	3.76	(140,093.49)

CITY OF WINCREST
BALANCE SHEET
AS OF: AUGUST 31ST, 2014

13 -ECONOMIC DEVELOPMENT CORP

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
13-1102	CLAIM ON CASH	172,120.58	
13-1105	CASH - CHECKING	77,138.16	
13-1106	Savings - TLF Proceeds	25,002.78	
13-1115	INVESTMENTS-TEXPOOL#15900001	0.00	
13-1116	INVESTMENTS-TEXPOOL#15900003	0.00	
13-1117	EXPENSE CARD	1,303.65	
13-1204	PREPAID SALES TAX	13,875.26	
13-1315	DUE FROM GENERAL FUND	0.00	
13-1375	DUE FROM HOT FUND	0.00	
13-1510	A/R SALES TAX	0.00	
		<u>289,440.43</u>	
TOTAL ASSETS			289,440.43
LIABILITIES			
13-2315	DUE TO GENERAL FUND	40,000.00	
13-2320	DUE TO TAXING ENTITIES	0.00	
13-2400	A/P PENDING	(13,364.21)	
13-2401	ACCOUNTS PAYABLE	0.00	
13-2402	ALAMO TITLE ESCROW FUNDS	0.00	
13-2410	A/P - SALES TAX	0.00	
	* TOTAL LIABILITIES		<u>26,635.79</u>
EQUITY			
13-3201	FUND BALANCE	385,966.68	
	TOTAL BEGINNING EQUITY	385,966.68	
TOTAL REVENUE		328,575.88	
TOTAL EXPENSES		<u>451,737.92</u>	
TOTAL INCREASE/(DECREASE) IN FUND BAL.		(123,162.04)	
TOTAL EQUITY & FUND BALANCE		<u>262,804.64</u>	
TOTAL LIABILITIES, EQUITY & FUND BALANCE			289,440.43

CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2014

13 -ECONOMIC DEVELOPMENT CORP

• % OF YEAR COMPLETED: 91.67

	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>								
ALL REVENUES	487,868	487,868	38,844.61	328,575.88	344,095.39	0.00	67.35	159,292.12
TOTAL REVENUES	487,868	487,868	38,844.61	328,575.88	344,095.39	0.00	67.35	159,292.12
<u>EXPENDITURE SUMMARY</u>								
<u>00-GENERAL EXPENDITURES</u>								
SALARIES & BENEFITS	90,418	90,418	0.00	78,885.00	124,468.34	0.00	87.24	11,533.00
OTHER EXPENSES	103,271	103,271	35.53	55,462.79	57,368.85	0.00	53.71	47,808.51
CAPITAL EXPENSES	373,245	373,245	12,445.70	298,390.13	1,495,085.52	0.00	79.94	74,855.04
OTHER INCOME/EXPENSES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 00-GENERAL EXPENDITURES	566,934	566,934	12,481.23	432,737.92	1,676,922.71	0.00	76.33	134,196.55
TOTAL EXPENDITURES	566,934	566,934	12,481.23	432,737.92	1,676,922.71	0.00	76.33	134,196.55
REVENUE OVER/(UNDER) EXPENDITURES	(79,066)	(79,066)	26,363.38	(104,162.04)	(1,332,827.32)	0.00	131.74	25,095.57

CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2014

13 -ECONOMIC DEVELOPMENT CORP

OF YEAR COMPLETED: 91.67

REVENUES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
13-4105 INCOME - OTHER	0	0	0.00	25.00	7,046.56	0.00	0.00 (	25.00)
13-4110 INCOME - OTHER (HOT)	0	0	0.00	0.00	0.00	0.00	0.00	0.00
13-4111 INCOME - OTHER (GEN.FUND)	0	0	0.00	0.00	0.00	0.00	0.00	0.00
13-4112 INCOME-WALZEM RD GRANT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
13-4113 INCOME-CORPORATE DONATIONS	0	0	0.00	0.00	0.00	0.00	0.00	0.00
13-4115 SALES TAX (.25)	487,618	487,618	38,844.42	328,525.69	336,937.23	0.00	67.37	159,092.31
13-4301 INTEREST	250	250	0.19	25.19	111.60	0.00	10.08	224.81
13-4900 PROCEEDS FROM CAPITAL LEASE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	487,868	487,868	38,844.61	328,575.88	344,095.39	0.00	67.35	159,292.12

CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2014

13 -ECONOMIC DEVELOPMENT CORP

% OF YEAR COMPLETED: 91.67

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
00-GENERAL EXPENDITURES								
SALARIES & BENEFITS								
13-500-009 SALARIES - EDC	0	0	0.00	0.00	42,397.96	0.00	0.00	0.00
13-500-010 ADMINISTRATIVE EXPENSES	4,000	4,000	0.00	0.00	40.20	0.00	0.00	4,000.00
13-500-011 EDC LONGEVITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00
13-500-013 STIPEND	0	0	0.00	0.00	1,871.86	0.00	0.00	0.00
13-500-018 EDC EDUCATION PAY	0	0	0.00	0.00	0.00	0.00	0.00	0.00
13-500-020 EDC OVERTIME	0	0	0.00	0.00	0.00	0.00	0.00	0.00
13-500-030 SOCIAL SECURITY-EDC	0	0	0.00	0.00	3,662.97	0.00	0.00	0.00
13-500-040 HEALTH INSURANCE-EDC	0	0	0.00	0.00	9,794.42	0.00	0.00	0.00
13-500-050 RETIREMENT-EDC	0	0	0.00	0.00	3,165.93	0.00	0.00	0.00
13-500-060 WORKERS COMPENSATION-EDC	283	283	0.00	0.00	0.00	0.00	0.00	283.00
13-500-070 UNEMPLOYMENT COMPENSATION	135	135	0.00	135.00	135.00	0.00	100.00	0.00
13-500-080 CONTRACT LABOR	86,000	86,000	0.00	78,750.00	63,400.00	0.00	91.57	7,250.00
13-500-095 TERMINATION PAYOUT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALARIES & BENEFITS	90,418	90,418	0.00	78,885.00	124,468.34	0.00	87.24	11,533.00
OTHER EXPENSES								
13-500-100 PUBLIC RELATION FEES-GENERAL	0	0	0.00	0.00	0.00	0.00	0.00	0.00
13-500-115 MOBILE TELEPHONE	1,450	1,450	0.00	104.88	830.85	0.00	7.23	1,345.12
13-500-120 DUES & SUBSCRIPTIONS	2,000	2,000	0.00	2,853.09	2,502.00	0.00	142.65	(853.09)
13-500-130 TRAINING	5,000	5,000	0.00	7,010.68	530.00	0.00	140.21	(2,010.68)
13-500-132 TRAVEL	13,062	13,062	0.00	6,019.97	8,677.33	0.00	46.09	7,042.33
13-500-135 MEALS & ENTERTAINMENT	5,000	5,000	0.00	5,070.25	5,113.28	0.00	101.41	(70.25)
13-500-200 COMPUTER MAINTENANCE	200	200	0.00	1,577.89	886.90	0.00	788.95	(1,377.89)
13-500-201 WEBSITE MAINTENANCE	720	720	0.00	2,354.86	313.00	0.00	327.06	(1,634.86)
13-500-205 REPAIRS & MAINT OF BUILDING	0	0	0.00	93.54	75.75	0.00	0.00	(93.54)
13-500-250 LEGAL EXPENSES	40,000	40,000	0.00	25,150.00	27,650.00	0.00	62.88	14,850.00
13-500-290 AUDIT	5,500	5,500	0.00	2,950.00	4,900.00	0.00	53.64	2,550.00
13-500-430 SUPPLIES	3,250	3,250	0.00	1,644.40	1,446.78	0.00	50.60	1,605.60
13-500-440 ELECTION EXPENSES	0	0	0.00	122.00	0.00	0.00	0.00	(122.00)
13-500-510 VEHICLE EXPENSE-EDC	0	0	0.00	0.00	0.00	0.00	0.00	0.00
13-500-515 HEALTH EXPENSE ALLOW-DIRECTO	0	0	0.00	0.00	0.00	0.00	0.00	0.00
13-500-520 MOVING EXPENSE-DIRECTOR	0	0	0.00	0.00	0.00	0.00	0.00	0.00
13-500-540 VEHICLE FUEL	0	0	0.00	62.00	48.00	0.00	0.00	(62.00)
13-500-590 POSTAGE	250	250	0.00	13.70	101.20	0.00	5.48	236.30
13-500-630 LEGAL ADVERTISING	776	776	0.00	0.00	0.00	0.00	0.00	776.00
13-500-640 COPIER USAGE	1,443	1,443	0.00	0.00	0.00	0.00	0.00	1,443.00
13-500-650 WALZEM RD GRANT EXPENSES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
13-500-700 CONTINGENCIES	24,620	24,620	35.53	435.53	4,293.76	0.00	1.77	24,184.47
TOTAL OTHER EXPENSES	103,271	103,271	35.53	55,462.79	57,368.85	0.00	53.71	47,808.51
CAPITAL EXPENSES								
13-500-800 EDC PROJECTS	200,000	200,000	1,199.00	4,066.51	24,055.11	0.00	2.03	195,933.49
13-500-801 PROMOTING WINCREST	38,282	38,282	0.00	5,282.35	30,634.47	0.00	13.80	32,999.65
13-500-810 CAPITAL EXPENSE	0	0	0.00	0.00	2,520.00	0.00	0.00	0.00

CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2014

13 -ECONOMIC DEVELOPMENT CORP

% OF YEAR COMPLETED: 91.67

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
13-500-890 TLF LOAN PAYMENTS	97,450	97,450	8,913.64	97,820.88	81,303.96	0.00	100.38	(370.88)
13-500-891 RACKER ROAD PROJECT	0	0	0.00	164,163.61	1,325,408.94	0.00	0.00	(164,163.61)
13-500-892 TLF INTEREST	37,513	37,513	2,333.06	27,056.78	31,163.04	0.00	72.13	10,456.39
TOTAL CAPITAL EXPENSES	373,245	373,245	12,445.70	298,390.13	1,495,085.52	0.00	79.94	74,855.04
<u>OTHER INCOME/EXPENSES</u>								
13-500-900 PRIOR PERIOD ADJUSTMENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER INCOME/EXPENSES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 00-GENERAL EXPENDITURES	566,934	566,934	12,481.23	432,737.92	1,676,922.71	0.00	76.33	134,196.55
TOTAL EXPENDITURES	566,934	566,934	12,481.23	432,737.92	1,676,922.71	0.00	76.33	134,196.55
REVENUE OVER/(UNDER) EXPENDITURES	(79,066)	(79,066)	26,363.38	(104,162.04)	(1,332,827.32)	0.00	131.74	25,095.57

CITY OF WINCREST
BALANCE SHEET
AS OF: AUGUST 31ST, 2014

16 -HOTEL/MOTEL TAX FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
16-1102	CLAIM ON CASH	874.80	
16-1105	SAVINGS	50,027.52	
16-1115	INVESTMENTS	0.00	
16-1315	DUE FROM GENERAL FUND	0.00	
16-1357	DUE FROM TEXAS TAX NOTE FUND	0.00	
16-1515	A/R - ACCRUED INTEREST	0.00	
16-1550	A/R - MISCELLANEOUS	0.00	
		<u>50,902.32</u>	
TOTAL ASSETS			50,902.32
			=====
LIABILITIES			
=====			
16-2315	DUE TO GENERAL FUND	0.00	
16-2357	DUE TO TEXAS TAX NOTES FUND	0.00	
16-2375	DUE TO EDC FUND	0.00	
16-2400	A/P PENDING	0.00	
	TOTAL LIABILITIES	<u>0.00</u>	
EQUITY			
=====			
16-3201	FUND BALANCE	127,549.51	
	TOTAL BEGINNING EQUITY	<u>127,549.51</u>	
	TOTAL REVENUE	131,294.16	
	TOTAL EXPENSES	<u>207,941.35</u>	
	TOTAL INCREASE/(DECREASE) IN FUND BAL. (	76,647.19)	
	TOTAL EQUITY & FUND BALANCE	<u>50,902.32</u>	
	TOTAL LIABILITIES, EQUITY & FUND BALANCE		50,902.32
			=====

CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2014

16 -HOTEL/MOTEL TAX FUND

OF YEAR COMPLETED: 91.67

	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>								
ALL REVENUES	153,997	153,997	674.04	131,294.16	150,013.59	0.00	85.26	22,702.89
TOTAL REVENUES	153,997	153,997	674.04	131,294.16	150,013.59	0.00	85.26	22,702.89
<u>EXPENDITURE SUMMARY</u>								
<u>00-GENERAL EXPENDITURES</u>								
SALARIES & BENEFITS	0	0	0.00	1,870.00	7,900.00	0.00	0.00	(1,870.00)
CAPITAL EXPENSES	0	0	0.00	50,366.35	71,263.81	0.00	0.00	(50,366.35)
TOTAL 00-GENERAL EXPENDITURES	0	0	0.00	52,236.35	79,163.81	0.00	0.00	(52,236.35)
TOTAL EXPENDITURES	0	0	0.00	52,236.35	79,163.81	0.00	0.00	(52,236.35)
REVENUE OVER/(UNDER) EXPENDITURES	153,997	153,997	674.04	79,057.81	70,849.78	0.00	51.34	74,939.24

CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2014

16 -HOTEL/MOTEL TAX FUND

% OF YEAR COMPLETED: 91.67

REVENUES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OE BUDGET	BUDGET BALANCE
16-4101 INCOME-HOT	153,989	153,989	673.32	131,282.28	150,002.03	0.00	85.25	22,706.72
16-4105 INCOME-OTHER	0	0	0.00	0.00	0.00	0.00	0.00	0.00
16-4115 INCOME-INTEREST	8	8	0.72	11.88	11.56	0.00	147.58 (	3.83)
TOTAL REVENUES	153,997	153,997	674.04	131,294.16	150,013.59	0.00	85.26	22,702.89

CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2014

16 -HOTEL/MOTEL TAX FUND

* % OF YEAR COMPLETED: 91.67

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	*YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
00-GENERAL EXPENDITURES								
=====								
SALARIES & BENEFITS								
16-500-040 ADVERTISING & PROMOTION	0	0	0.00	1,870.00	7,900.00	0.00	0.00 (	1,870.00)
16-500-050 MISCELLANEOUS	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALARIES & BENEFITS	0	0	0.00	1,870.00	7,900.00	0.00	0.00 (	1,870.00)
CAPITAL EXPENSES								
16-500-800 CAPITAL EXPENDITURES	0	0	0.00	50,366.35	71,263.81	0.00	0.00 (	50,366.35)
TOTAL CAPITAL EXPENSES	0	0	0.00	50,366.35	71,263.81	0.00	0.00 (	50,366.35)
TOTAL 00-GENERAL EXPENDITURES	0	0	0.00	52,236.35	79,163.81	0.00	0.00 (	52,236.35)
TOTAL EXPENDITURES	0	0	0.00	52,236.35	79,163.81	0.00	0.00 (	52,236.35)
REVENUE OVER/ (UNDER) EXPENDITURES	153,997	153,997	674.04	79,057.81	70,849.78	0.00	51.34	74,939.24

CITY OF WINCREST
BALANCE SHEET
AS OF: AUGUST 31ST, 2014

17 -DEBT SERVICE

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
ASSETS		
=====		
17-1102	CLAIM ON CASH	(18,695.03)
17-1105	SAVINGS	0.03
17-1115	INVESTMENTS	0.00
17-1315	DUE FROM GENERAL FUND	0.00
17-1356	DUE FROM HOTEL/MOTEL TAX FND	0.00
17-1501	A/R - ADVALOREM TAXES	6,823.41
17-1505	ALLOW FOR DOUBTFUL ACCTS	(1,579.91)
17-1515	A/R - ACCRUED INTEREST	0.00
17-1550	A/R - MISCELLANEOUS	0.00
		(13,451.50)
TOTAL ASSETS		(13,451.50)
		=====
LIABILITIES		
=====		
17-2315	DUE TO GENERAL FUND	30,000.00
17-2356	DUE TO HOTEL/MOTEL TAX FUND	0.00
17-2400	A/P PENDING	0.00
17-2501	DEFERRED REVENUE - TAXES	5,243.50
TOTAL LIABILITIES		35,243.50
EQUITY		
=====		
17-3201	FUND BALANCE	5,171.32
TOTAL BEGINNING EQUITY		5,171.32
TOTAL REVENUE		350,025.68
TOTAL EXPENSES		403,892.00
TOTAL INCREASE/(DECREASE) IN FUND BAL.		(53,866.32)
TOTAL EQUITY & FUND BALANCE		(48,695.00)
TOTAL LIABILITIES, EQUITY & FUND BALANCE		(13,451.50)
		=====

CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2014

17 -DEBT SERVICE

% OF YEAR COMPLETED: 91.67

	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>								
ALL REVENUES	356,057	356,057	0.00	350,025.68	346,455.30	0.00	98.31	6,031.52
TOTAL REVENUES	356,057	356,057	0.00	350,025.68	346,455.30	0.00	98.31	6,031.52
<u>EXPENDITURE SUMMARY</u>								
<u>00-GENERAL EXPENDITURES</u>								
OTHER EXPENSES	476,054	476,054	0.00	476,054.00	476,584.50	0.00	100.00	0.00
TOTAL 00-GENERAL EXPENDITURES	476,054	476,054	0.00	476,054.00	476,584.50	0.00	100.00	0.00
TOTAL EXPENDITURES	476,054	476,054	0.00	476,054.00	476,584.50	0.00	100.00	0.00
REVENUE OVER/(UNDER) EXPENDITURES	(119,997)	(119,997)	0.00	(126,028.32)	(130,129.20)	0.00	105.03	6,031.52

CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2014

17 -DEBT SERVICE

% OF YEAR COMPLETED: 91.67

REVENUES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
17-4101 INCOME - TAX NOTES PROCEEDS	0	0	0.00	26,205.50	0.00	0.00	0.00	26,205.50
17-4105 INCOME - OTHER	0	0	0.00	0.00	0.00	0.00	0.00	0.00
17-4115 INCOME - INTEREST	1	1	0.00	0.18	6.09	0.00	15.00	1.02
17-4116 INCOME - SALES TAX (.25)	0	0	0.00	0.00	9,916.64	0.00	0.00	0.00
17-4117 AD VALOREM TAX (I&S .073841)	356,056	356,056	0.00	323,820.00	336,532.57	0.00	90.95	32,236.00
TOTAL REVENUES	356,057	356,057	0.00	350,025.68	346,455.30	0.00	98.31	6,031.52

CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2014

17 -DEBT SERVICE

% OF YEAR COMPLETED: 91.67

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
<u>00-GENERAL EXPENDITURES</u>								
<u>=====</u>								
<u>OTHER EXPENSES</u>								
17-500-200 TAX NOTE PRINCIPAL EXPENSE	460,000	460,000	0.00	460,000.00	445,000.00	0.00	100.00	0.00
17-500-210 TAX NOTE INTEREST EXPENSE	16,054	16,054	0.00	16,054.00	31,584.50	0.00	100.00	0.00
17-500-350 NOTE ISSUANCE COSTS	0	0	0.00	0.00	0.00	0.00	0.00	0.00
17-500-400 PAY AGENT/REGISTRAR FEES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER EXPENSES	476,054	476,054	0.00	476,054.00	476,584.50	0.00	100.00	0.00
TOTAL 00-GENERAL EXPENDITURES	476,054	476,054	0.00	476,054.00	476,584.50	0.00	100.00	0.00
TOTAL EXPENDITURES	476,054	476,054	0.00	476,054.00	476,584.50	0.00	100.00	0.00
REVENUE OVER/(UNDER) EXPENDITURES	(119,997)	(119,997)	0.00	(126,028.32)	(130,129.20)	0.00	105.03	6,031.52

CITY OF WINCREST
BALANCE SHEET
AS OF: AUGUST 31ST, 2014

18 -WCC&PD FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
ASSETS		
=====		
18-1102	CLAIM ON CASH	68,702.59
18-1105	CASH - SAVINGS	192,088.20
18-1210	PREPAID MAINTENANCE	0.00
18-1315	DUE FROM GENERAL FUND	0.00
18-1510	A/R-SALES TAX	0.00
18-1515	A/R - MISC.	0.00
		<u>260,790.79</u>
TOTAL ASSETS		260,790.79
		=====
LIABILITIES		
=====		
18-2250	INSURANCE A/P	1,082.40
18-2315	DUE TO GENERAL FUND	0.00
18-2400	A/P PENDING	(300.00)
18-2410	A/P - SALES TAX	0.00
	TOTAL LIABILITIES	<u>782.40</u>
EQUITY		
=====		
18-3201	FUND BALANCE	214,626.57
	TOTAL BEGINNING EQUITY	<u>214,626.57</u>
TOTAL REVENUE		461,998.39
TOTAL EXPENSES		<u>416,616.57</u>
TOTAL INCREASE/(DECREASE) IN FUND BAL.		45,381.82
TOTAL EQUITY & FUND BALANCE		<u>260,008.39</u>
TOTAL LIABILITIES, EQUITY & FUND BALANCE		260,790.79
		=====

CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2014

18 -WCC&PD FUND

% OF YEAR COMPLETED: 91.67

REVENUES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
18-4101 INCOME - SALES TAX	623,548	623,548	55,372.48	461,982.81	532,501.48	0.00	74.09	161,565.19
18-4102 INCOME-K9 DONATIONS	0	0	0.00	0.00	0.00	0.00	0.00	0.00
18-4105 INCOME - OTHER	0	0	0.00	0.00	0.00	0.00	0.00	0.00
18-4115 INCOME - INTEREST	14	14	1.69	15.58	14.34	0.00	111.29	1.58
18-4120 PROCEEDS FROM GUN SALES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
18-4900 PROCEEDS FROM CAPITAL LEASE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	623,562	623,562	55,374.17	461,998.39	532,515.82	0.00	74.09	161,563.61

CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2014

18 -WCC&PD FUND

% OF YEAR COMPLETED: 91.67

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
00-GENERAL EXPENDITURES								
SALARIES & BENEFITS								
18-500-009 SALARIES	150,116	150,116	11,228.87	132,257.98	125,924.14	0.00	88.10	17,858.02
18-500-010 ADMINISTRATIVE EXPENSE	2,000	2,000	0.00	0.00	1,000.00	0.00	0.00	2,000.00
18-500-011 LONGEVITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00
18-500-013 STIPEND	4,000	4,000	0.00	3,248.52	5,087.44	0.00	81.21	751.48
18-500-014 SPECIAL ASSIGNMENT PAY K-9	4,500	4,500	0.00	0.00	0.00	0.00	0.00	4,500.00
18-500-015 INCENTIVE PAY-BILING & SHIFT	2,400	2,400	21.75	592.76	368.59	0.00	24.70	1,807.24
18-500-017 CERTIFICATION PAY	0	0	46.16	530.84	530.84	0.00	0.00	530.84
18-500-018 EDUCATION PAY	300	300	0.00	0.00	0.00	0.00	0.00	300.00
18-500-019 TUITION REIMBURSEMENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
18-500-020 OVERTIME	17,200	17,200	1,171.65	21,465.37	13,408.94	0.00	124.80	4,265.37
18-500-021 7K HOURS	2,100	2,100	225.81	4,263.15	4,221.03	0.00	203.01	2,163.15
18-500-026 HAZARDOUS DUTY PAY	400	400	18.46	161.58	26.61	0.00	40.40	238.42
18-500-030 SOCIAL SECURITY	13,634	13,634	970.28	12,766.51	11,719.76	0.00	93.64	867.49
18-500-040 HEALTH INSURANCE	23,987	23,987	38.00	10,910.40	15,741.69	0.00	45.48	13,076.60
18-500-050 RETIREMENT	14,408	14,408	0.00	10,242.21	10,477.90	0.00	71.09	4,165.79
18-500-060 WORKERS COMPENSATION	3,065	3,065	0.00	2,065.00	3,420.34	0.00	67.37	1,000.00
18-500-070 UNEMPLOYMENT COMPENSATION	540	540	0.00	0.00	0.00	0.00	0.00	540.00
TOTAL SALARIES & BENEFITS	238,650	238,650	13,720.98	198,504.32	191,927.28	0.00	83.18	40,145.68
OTHER EXPENSES								
18-500-130 BONDS & TRAINING	5,000	5,000	325.00	1,308.00	2,268.36	0.00	26.16	3,692.00
18-500-250 LEGAL EXPENSE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
18-500-290 AUDIT	0	0	0.00	0.00	0.00	0.00	0.00	0.00
18-500-420 OFFICE SUPPLIES	500	500	64.80	126.46	0.00	0.00	25.29	373.54
18-500-430 JUVENILE PROG.FEES & SUPPLIE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
18-500-435 K-9 PROGRAM EXPENSES	5,000	5,000	265.93	934.43	4,008.36	0.00	18.69	4,065.57
18-500-440 ELECTION EXPENSE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
18-500-450 SYSTEM ACCESS FEE	14,035	14,035	0.00	666.00	14,482.02	0.00	4.75	13,369.00
18-500-480 UNIFORMS	2,000	2,000	323.73	1,910.44	2,158.42	0.00	95.52	89.56
18-500-500 MISC. CRIME PREVENTION	5,000	5,000	0.00	4,107.55	1,701.00	0.00	82.15	892.45
18-500-515 DEBT SERVICE - PRINCIPAL	0	0	0.00	0.00	0.00	0.00	0.00	0.00
18-500-516 DEBT SERVICE - PRINCIPAL	0	0	0.00	0.00	0.00	0.00	0.00	0.00
18-500-517 MAINTENANCE ON EQUIPMENT	45,284	45,284	28,441.00	45,264.93	47,581.66	0.00	99.96	19.07
18-500-518 DEBT SERVICE - INTEREST	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER EXPENSES	76,819	76,819	29,420.46	54,317.81	72,199.82	0.00	70.71	22,501.19
CAPITAL EXPENSES								
18-500-800 CAPITAL EXPENDITURES	247,403	247,403	2,375.39	163,794.44	327,721.39	0.00	66.21	83,608.56
TOTAL CAPITAL EXPENSES	247,403	247,403	2,375.39	163,794.44	327,721.39	0.00	66.21	83,608.56
OTHER INCOME/EXPENSES								
18-500-900 PRIOR PERIOD ADJUSTMENTS	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER INCOME/EXPENSES	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 00-GENERAL EXPENDITURES	562,872	562,872	45,516.83	416,616.57	591,848.49	0.00	74.02	146,255.43

CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2014

18 -WCC&PD FUND

OF YEAR COMPLETED: 91.67

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
TOTAL EXPENDITURES	562,872	562,872	45,516.83	416,616.57	591,848.49	0.00	74.02	146,255.43
REVENUE OVER/(UNDER) EXPENDITURES	60,690	60,690	9,857.34	45,381.82 (	59,332.67)	0.00	74.78	15,308.18

CITY OF WINCREST
BALANCE SHEET
AS OF: AUGUST 31ST, 2014

19 -CAPITAL PROJECTS STREETS

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
19-1102	CLAIM ON CASH	365,208.51	
19-1105	CASH - SAVINGS	24,011.95	
19-1115	INVESTMENTS-TEXPOOL #159000002	10,244.74	
19-1116	INVESTMENTS-TEXPOOL#159000001	8,312.08	
19-1204	PREPAID SALES TAX	13,875.26	
19-1315	DUE FROM GENERAL FUND	0.00	
19-1510	A/R-SALES TAX	(0.01)	
		<u>421,652.53</u>	
TOTAL ASSETS			421,652.53
			=====
LIABILITIES			
=====			
19-2315	DUE TO GENERAL FUND	338,000.00	
19-2400	A/P PENDING	0.00	
19-2410	A/P - SALES TAX	20.00	
19-2441	Construction Retainage	<u>2,495.01</u>	
TOTAL LIABILITIES			<u>340,515.01</u>
EQUITY			
=====			
19-3201	FUND BALANCE	(3,499.63)	
TOTAL BEGINNING EQUITY		(3,499.63)	
TOTAL REVENUE		1,055,361.97	
TOTAL EXPENSES		<u>970,724.82</u>	
TOTAL INCREASE/(DECREASE) IN FUND BAL.		84,637.15	
TOTAL EQUITY & FUND BALANCE		<u>81,137.52</u>	
TOTAL LIABILITIES, EQUITY & FUND BALANCE			421,652.53
			=====

CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2014

19 -CAPITAL PROJECTS STREETS

% OF YEAR COMPLETED: 91.67

	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>								
ALL REVENUES	1,166,711	1,166,711	38,844.34	1,055,361.97	188,701.48	0.00	90.46	111,349.28
TOTAL REVENUES	1,166,711	1,166,711	38,844.34	1,055,361.97	188,701.48	0.00	90.46	111,349.28
<u>EXPENDITURE SUMMARY</u>								
00-GENERAL EXPENDITURES								
SALARIES & BENEFITS	0	0	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL EXPENSES	1,200,000	1,200,000	186,999.76	898,562.82	619,446.48	0.00	74.88	301,437.18
TOTAL 00-GENERAL EXPENDITURES	1,200,000	1,200,000	186,999.76	898,562.82	619,446.48	0.00	74.88	301,437.18
TOTAL EXPENDITURES	1,200,000	1,200,000	186,999.76	898,562.82	619,446.48	0.00	74.88	301,437.18
REVENUE OVER/(UNDER) EXPENDITURES	(33,289)	(33,289)	(148,155.42)	156,799.15	(430,745.00)	0.00	471.03	(190,087.90)

CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2014

19 -CAPITAL PROJECTS STREETS

OF YEAR COMPLETED: 91.67

REVENUES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
19-4101 INCOME - TAX NOTES PROCEEDS	0	0	0.00	0.00	0.00	0.00	0.00	0.00
19-4105 TRANSFER FROM GENERAL FUND	724,972	724,972	0.00	724,972.00	0.00	0.00	100.00	0.00
19-4115 INCOME - INTEREST	17	17	0.49	27.94	193.41	0.00	161.97 (	10.69)
19-4116 INCOME-SALES TAX (.25)	441,722	441,722	38,843.85	330,362.03	188,508.07	0.00	74.79	111,359.97
TOTAL REVENUES	1,166,711	1,166,711	38,844.34	1,055,361.97	188,701.48	0.00	90.46	111,349.28

CITY OF WINCREST
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2014

19 -CAPITAL PROJECTS STREETS

OF YEAR COMPLETED: 91.67

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	PRIOR YEAR YTD BALANCE	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
<u>00-GENERAL EXPENDITURES</u>								
<u>SALARIES & BENEFITS</u>								
19-500-050 MISCELLANEOUS EXPENSE	0	0	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALARIES & BENEFITS	0	0	0.00	0.00	0.00	0.00	0.00	0.00
<u>CAPITAL EXPENSES</u>								
19-500-800 CAPITAL EXPENDITURES	1,200,000	1,200,000	186,999.76	894,610.32	310,138.56	0.00	74.55	305,389.68
19-500-810 STREET MAINTENANCE	0	0	0.00	3,952.50	309,307.92	0.00	0.00	3,952.50
TOTAL CAPITAL EXPENSES	1,200,000	1,200,000	186,999.76	898,562.82	619,446.48	0.00	74.88	301,437.18
TOTAL 00-GENERAL EXPENDITURES	1,200,000	1,200,000	186,999.76	898,562.82	619,446.48	0.00	74.88	301,437.18
TOTAL EXPENDITURES	1,200,000	1,200,000	186,999.76	898,562.82	619,446.48	0.00	74.88	301,437.18
REVENUE OVER/(UNDER) EXPENDITURES	(33,289)	(33,289)	(148,155.42)	156,799.15	(430,745.00)	0.00	471.03-	(190,087.90)

Farm & Ranch

40.7 AC. SOUTHERN VAL VERDE COUNTY.
HWY 163 FRONTAGE. DRY CREEK, GOOD TREE , BRUSH COVER. DEER, TURKEY, JAVELINA, QUAIL. NEAR LAKE AMISTAD. \$2,228 DOWN, \$406/MO. 800-876-9720 ranchenterprisesltd.com

Hill Country Property

1.5+ ACRE Repo Home Site. Heavily Wooded. Very Serene. Owner Financed with \$500 dn. Pmts from \$337/mo. 830-228-4888

BEAUTIFUL WOODED 1.48 Acre tract of land. Gated with private Guadalupe River park! \$500 down is all you need. Owner Financed. Call 830-228-4888 for more info. Won't Last!

MOBILE HOME LOT, 1/2 acre, Bandera Hill Country, water & sewer already installed. WILL FINANCE 830-460-8354, NO CREDIT NEEDED!!

ONLY 2 TRACTS REMAINING, 20+ acres each. Kendall Co., near Kendalia, views, horses, oaks, 35 min. to Airport. 830-816-5252 or 816-816-2600

15 TO 25 AC. W OF EDEN IN CONCHO CTY. LIVE OAK, MESQUITE COVER, ABUNDANT NATIVE & EXOTIC GAME. STARTING AT \$3,290/AC. ONLY 5%DOWN W/20YR OWNER FINANCING. 800-876-9720 ranchenterprisesltd.com

Resort/Waterfront Property

MEDINA LAKEFRONT LOT, 1/2 AC, water, sewer, & electric already installed, 830-796-3143. Will finance

ROCKPORT 2-3bdr/1ba house, beautiful backyard, appx 7bks from water, currently rented, \$89,500. ARANSAS PASS own a piece of history, oldest house in A.P near downtown & harbor, needs work. 2 duplexes on same property (currently rented) \$89,500/all 361-729-7454

ROCKPORT 2 story house w/6 lots 2br/1.5ba \$200k Or lots \$25k ea. 4 bks to bay. Quiet, trees, FSBO 210-325-3483

SEADRIFT 8 bks to new 300 ft Fishing Pier \$999dn \$158mo-50x150 lots, RVs or cabins All Utills. 8 lots, \$10,950 Owner 361-550-6069 INVEST-RETIRE-RELAX

COMMERCIAL

Industrial-Lease

6630 FM 78 @ FOSTER RD. 2,225 sf of avail for storage. Insulated, grade level, overhd door. \$1150/mo. Call 525-1365.

NEAR DOWNTOWN- 1-35S AT 90 WEST-HUB Zone Area Fenced yard space 4,704 sq. ft.,\$470.00 2,400 sq. ft. office/whse...\$1,515.00 Ed Bruce, Broker 222-2424

Office-Lease

AIRPORT area, EZ access to 410 & 281, executive style offices. Starting at \$395. 210-525-1365

CLASSIFIEDS Call (210) 250-2345

Office-Lease

MIDCROWN off Walzem. Offices starting @ \$250, 350, 450 &550 per mo. Various Szs. Utilities Incl.210-413-7230

OFFICE FOR LEASE

Airport area 600sqft 360sqft 145sqft 210-344-8388

OFFICE & warehouse space

Airport area. .75/sf. 200-5600sf. 210-365-6354

NEED SMALL OFFICE NEAR DOWNTOWN?

460 sq. ft....\$530.00
827 sq. ft....\$745.00
844 sq. ft....\$975.00
All bills paid
Ed Bruce, Broker 210-222-2424

SMALL OFFICE SUITES

San Pedro & Oblate near Loop 410. Below market rates. Fully renovated. Ernest Soble Comm Prop Inc. 490-9444

Other/Income/Investment-Sale

APARTMENT Fixed Rate Financing. Multi-Family, 5+ units. 5, 7, 10, 15 years fixed, 30yr am. \$600K to \$100MM. UNO Financial, L.C. 956 795 1343.

Property-Lease

AIRPORT AREA office/warehouse 3,360sf 2,007sf 1,775sf 1,348sf 210-444-8388

MED CENTER, Office-Lease

Wurzbach/Babcock Prof Office Space, 1st Floor 690SF \$780/mo+NNN 210-274-8405

OFFICE/WAREHOUSE

2100sf Avail. \$65-.75psf + NNN, 18847 Redland Rd Call Mike @ 210-336-9298

SALES & LEASING Refrigerated Warehouses

Office (210)314-2823
Call (956)789-5303 Espanol
Cell (956)534-7907 English
San Antonio Wholesale Produce Market

AUTOMOTIVE GARAGE NW SA

5000sf.....\$3,380.00mo
Ed Bruce, 210-222-2424

Property-Sale

90W/SW Military area, great location 4 child daycare, near motels, Wolford Hall, SSCU, 1 acre, 2200 sf. 367-9137, Castro Realty

16.19 ACRES

Park-like setting in NW SA. Owner fin w/apvrd credit \$370,000 Ed Bruce 210-222-2424

1 ACRE LOT

Excellent exposure on Grissom Rd. \$436,000.00 Ed Bruce 222-2424

MILITARY DR/MISSION RD,

Excelleny Location. 3.7 Acres. By Owner. 317-3740

Car shopping made easy.

Go to **mySA.com/Autos**

Find the latest listings of new and pre-owned vehicles for sale in the San Antonio vicinity.

APARTMENTS FOR RENT

Residential rental locators are required to be licensed by the Texas Real Estate Commission (P.O. Box 12188, Austin, Texas 78711-2188, 1800-250-8732 or 512-465-3960). Locators may advertise apartment units in general terms, and all units may not have the same features. The amount of rent quoted in an advertisement may be the starting rent for a basic unit or for a unit, which does not have all advertised features.

Downtown - Apts/Condos - Rent

OFF N. ST. MARVS upstairs apt pvt entrance living rm, bed rm, bath, kit, w/stove & fridge no pets210-432-3436

SAC AREA,

718 W Russell, 1/1, 525sf, CHA, Tile Flrs, Stove/Fridge, \$500mo, \$400dep, Joey 789-3727 Owner/Agent

North Central - Apts/Condos - Rent

SPLIT Level Townhome, Sunken Liv Rm, Vaulted Ceilings, Huge Mstr Bdrm No CPS/Electric \$550/mo. 541-9488

HACIENDA STYLE 2-BDRM

Garage Available. NO CPS Required. \$99 Gets the Keys! Only \$655. Call 377-3070

2-STORY LOFT w/Wood Floors,

2-Level Plan, Sky Lights. Pool & Jacuzzi \$549. Call 614-0048

ALAMO Heights,

2BR, wood flrs, art deco kit. \$90 app. dep. 979-0736

T-HOME 2-Bedroom.

\$99 move-in. Broken Lse ok. 366-2693 APT Hunters

ALL BILLS PD..\$595

Call Us & Move-In!...614-0039 apt-hunters.com

ALAMO HTS

1bdrm, quiet, clean, decent, cable \$625mo \$300 non-refund dep/inclds app. fee. 210-440-0722

BLANCO/Hildebrand,

1/1 Apt, Pool, 3519 Grant Ave, Laundry Rm \$540mo, \$200dep, \$35 app fee, 732-3211

614 FULTON,

4-plex, 1/1 Apt near Dntr/SAC, Newly Remod/Beautiful. \$625 + \$200 dep, 732-3211, 827-1295

MARYMONT AREA,

2/1 Condo, 820sf, CHA, Stove/Fridge, \$795mo, \$700 dep. Joey, 789-3727 Lamcco Property Mgt

TRINITY 2/1 Apt, HW Flrs,

Newly Remodeled, New Appls, \$700mo, \$500dep, No Pets, 269-3161

UNFURNISHED

Upper bedroom 2615 McCullough Ave. 210-733-9187 \$575/Month Water & Gas paid

Northwest - Apts/Condos - Rent

3BR Townhome Washer/Dryer Conns, Spacious Layout, Big Kitchen & Baths. Only \$750, \$399 1st mos, 340-1357

AMAZING Loft w/Fenced Yard,

Wood Flrs, NO CPS Bills. Awesome Med Ctr Location. \$629. Call 614-7368

TOWNHOUSE Washer & Dryer Incl

Huge master with French Door Entry, Fireplace. Only \$597. Call 541-9488

2 BR with Wood Floors and Fenced Yard,

NO CPS \$669, 377-3070.

ALL BILLS PAID - 2 BEDROOM,

Great Layout, Only \$699. 614-0070

PRIV Condo W/D incl \$299 Move-In

\$550mo 366-4642 apt-hunters.com

Attention Getters

(210) 250-2345

Northwest - Apts/Condos - Rent

LOW INCOME HOUSING FOR THE ELDERLY Catherine Booth Apts. 2802 West Ashby Pl. 210-733-8312

ACCEPTING

applications for elderly (62 or older) or disabled. Section 8 HUD subsidized. 2710 W. Ashby Place 210-733-8210

DISCOUNT OPPORTUNITY

Call 210-733-8312

MEDICAL CENTER CONDO

1/1 pool, tennis courts, gated, brand new, no pets. Wont Last \$725/mo 210-636-5049

4111 MEDICAL DR

Castletwood, Brand New, 1/1/Carport, W/D, \$800mo. 2/2 + Carport, W/D, \$900. 210-218-3241

LACKLAND Area.

1st MONTH 1/2 OFF! 2/1 Apartment w/CHA. \$595mo 210.645.7150

South Central - Apts/Condos - Rent

131 E HIGHLAND 1bdrm Apt, South of King William area off of S Presa/Highland, Busline & Laundry Mat, Furnished, Fridge, Stove, AC, \$500mo + \$400 Dep 210-355-0323

HARLANDALE APTS

\$200 OFF 1st MONTH! 2/1 \$525mo. Newly Renovated 210.233.1484

MILITARY DR

1st MONTH 1/2 OFF! 2/1 \$595mo. 1/1 \$495mo. 210.927.4112

Duplexes/Townhomes

6915 ASHBROOK, townhome in Camelot II, 2 bedrooms, 1 bath, \$525 rent with \$525 deposit. Call Adair Construction & Realty 210-344-2870 or 210-273-5185

USAA AREA

3/2 CHA, 4835 Gus Eckert #3, \$900. 210-731-9139 or 493-0463

HOMES FOR RENT

North Central - Homes - Rent

AIRPORT AREA San Pedro/Hildebrand 1/1, \$550mo + \$400 dep. 2/1, \$700 + \$400dep 323-580-7582

AIRPORT 2/2.5 TOWNHOME,

2-sty, Tile, FR Appls, W/D, Patio, Strg, NO Pets, \$890mo + Dep, 956-821-9635

ARE YOU LOSING YOUR HOME?

Do you want to save your credit? Maybe I can help 210-701-5957 Roman 1

BULVERDE AREA

Gated Entrance to a Secluded Home on 2 Acres, 2/2/2, Guest House 2/2, Inground Pool, Tennis Court Office, \$1885mo, \$1000 dep. NO Smoking/Pets Inside, 1-830-438-7452, 210-287-4617

North Central - Homes - Rent

BASSE/W. AVE AREA 247 Cliffwood, 4/2/1, NEISD, Just Redone! \$995mo, NO Pets, Credit Ck. Sect 8 ok. 340-2626

CASTLE HILLS 2br Duplex, LR, DR, Den. NO Smoking/NO Pets, \$850. 210-723-2511/724-1212

CASTLE HILLS \$650-up

Guesthouse+ 2ba(No Tub)+Office, w/Patio, Pool access, Laundry rm, Drway 307-7104

923 LOMBRANO 2/1 near Culebra /1H10/Downtown, CHA, \$725/month, \$200 dep, 827-1295

222 REX 2-2-0 Carpet,

appliances, fenced, appls. \$750. Lyndon Realty 210-859-1429

STONE OAK

Beautiful Custom 4/3/3 Home +Ofc, Tile & Hd Wd, Granite, Isle Kitch, W/D & Fridge, Ingrd Pool, Batting Cage, FR NO Pets, \$2950mo 862-0503

TIMBERWOOD PARK 3/2.5/2 FR

Cvd Patio, 1/2ac, CF, Hill Country Views, \$1550/month, 210-260-2199

Northeast - Homes - Rent

LIVE OAK 3/2/1, Liv Rm-Wd Laminatc Flrs, BRs-Carpet, CHA, Pool/Clubhouse access, \$975mo+dep, 210-237-9016

6118 ROBIN FOREST 3/2/2,

Immac, NO Smoking/Pets, \$975mo + \$1250 Dep, Credit Ck, 210-722-6102

GREAT MOVE IN SPECIALS!

All Appliances Included! Storage Shed & 3 Car Parking with each home. ENDS 9/30/2014 SUN HOMES 888-254-1719 www.4summitridge.com EHO

Northwest - Homes - Rent

371 ASH VILLAGE, 3-2-2, Remodeled ceramic tile flrs, appls, enclosed patio, \$1175. LYNDON REALTY 210-859-1429

4BD/2.5BTH 2 story

newly painted wd flrs lg bck yd community pool 1604 & Guilbeaux wont last no pets \$1300/mth 210-636-5049

9515 BOWEN DR 2/1.5,

CHA, FR, Avail Sept. 1st, Good Neighborhood, Close to Schools/Park \$850mo 210-685-2086

DELLVIEW/V.Jackson

inside LP 410, 4/2.5, Liv/Din, Kitch + Bonus Rm, 3000sf, \$1200 + \$1200 Dep 438-9778

166 GREENHAVEN 2/1/1,

Extra Large Living Room & Den, Fenced Backyard. \$860 Lease. 540-757-1107

I10/WEST AVE 2/1,

1150sf, \$850mo deposit required. Contact Tammy @ 210-815-6186

7822 LARK RIDGE 3/2/2

1600sf Coud Patio, Recent Paint/Crpt, Quiet, Comm. Pool, \$1250mo 210-781-9110

NORTHWEST Crown Meadows Town-

home. 2 story 2/1.5 CP WD Backyard \$800/mo \$600/dep 210-445-7181

WILDHORSE SUBDIVISION,

3/2/2, 2-story, 1372sf, \$1175mo \$500 dep. 210-320-8225

South Central - Homes - Rent

OIL FIELD HOMES & COTTAGES at 1604 & Potteet Hwy, all appls, storage, & more on 1 ac., retirees welcomed, all bills paid, \$1150/mo,210-323-1634

Southeast - Homes - Rent

AMANDA/RIGSBY, Sect 8 Accepted, 3/1/0, 1024sf Dplx., \$695mo. Great Landlord, Mark, 714-261-3086

539 E. PALFREY 3/1/1

Cvd Patio, Fenced Yard, CHA, Carpet, \$850 + \$650 dep, No Pets/Smoking 210-333-8030

617 MORNINGVIEW

Fresh Paint 2/1 duplex, Appls, Wtr/Gas Pd, \$550/\$450 + AppFee 350 210-744-5354/778-0726

4243 SEABROOK

off WW white rd. Lg. 4 br/1 bath newly remodeled exc cond. \$800mo + dep. 483-0505

Southwest - Homes - Rent

CASTROVILLE @ 19TH Small Furnished. 1bdrm house, \$150dep \$495mo 210-639-5438

COMMERCE/Zaramora, NEW 3/1, 903 Monclova \$P80+dep, 347-5285

3/1 410/FIVE PALMS.

Window units. \$750 mo. \$500 dep. 210-382-6424.

151 MAPLEVALLEY

off Medina Base Rd, 3-2-cp, cah, w/d conn, 1210 sq. ft. \$775 mo, 210-432-2945

730 SANDERLING 10 min

from LAFB, 3/2.5 w/Loft, 1750sf, 2 story, \$1150mo. 210-379-7788

VON ORMY 2/1.5,

Appliances Available, No Pets \$600mo+\$600 dep. 210-622-9928/291-4243

Surrounding Areas

POTEET, 1315 Howard Rd, 2/1/1, CF, Fncd, w/d conn \$675+dep. 347-5285

MISC. RENTALS

Manufactured Homes/Sites

4302 RED TOP HILL Elmdendorf 78112 3/2 Mobile Home on 1.5ac \$800mo \$500dep. 210-218-3754/830-660-6440

Rooms-Rent

DOWNTOWN, Effic rm, bills paid stove/fridge/bed, fully furnished, \$475mo+\$150 dep. 210-639-5438

FURNISHED

Room for rent all bills paid \$380mt \$200dep. 1629 W. Mullberry Ave 210-362-0471

HWY90/MILITARY BEAUTIFUL

Room, Private Bath, Kitchen Priveleges, \$375mo. 210-449-8312

NACOG/O'CONNOR

Private bedroom \$350/mo plus utilities Clean, Quiet Neighborhood, Cablevision, WiFi. On Busline. (210)346-9861 or (512)784-9086

OCONOR/35N,

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Classified Continued From Section G Page 10

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Legal Bids & Proposals

ALAMO COLLEGES BID/PROPOSAL INVITATION

The Alamo Colleges

are receiving sealed bids/proposals prior to 2:00 PM Local Time, unless otherwise indicated, on the dates shown.

REQUEST FOR COMPETITIVE SEALED PROPOSAL FOR THE PURCHASE OF CONSTRUCTION SERVICES FOR RENOVATION OF OZUNA BUILDING, PHASE II

ALAMO COLLEGES - PALO ALTO COLLEGE

CSP 14C-031

Deadline: 9/25/14

Pre-Proposal Meeting

September 10, 2014 at 9:00 am Palo Alto College Performing Arts Room 101 1400 W. Villaret Blvd., San Antonio, TX 78224

For more information,

contact Sr. Purchaser, Tina Farias, at 210/485-0115.

Bids/proposals to be delivered as follows:

By U.S. Mail or Courier Service:

Alamo Colleges Purchasing and Contract Administration Department 1300 San Pedro Ave., Box 693 San Antonio, TX 78212

By hand delivery by Bidder/Offoror:

Alamo Colleges Purchasing and Contract Administration Department 1743 N. Main Ave, Bldg 41, Room 101 San Antonio, TX 78212

Bids/proposals received will be publicly acknowledged in the Conference Room #401 at the hand delivery address. Specifications are available by visiting Alamo College's website www.alamo.edu/district/purchasing.

PUBLIC NOTICE

REQUEST FOR PROPOSALS

JOERIS GENERAL CONTRACTORS, LTD., Construction Manager, will be accepting subcontractor proposals for YANAGUANA GARDEN PROJECT NO.: 40-00357-01 CITY OF SAN ANTONIO, TEXAS until 2:00PM CST, Thursday, September 11th, 2014. Proposals will be received at the office of Joeris General Contractors via fax: (210) 494-1639 or bids@joeris.com. No telephone proposals will be accepted and all proposals must be received before 2:00PM. Pre-Proposal Conference: Wednesday, September 3rd at 10:30 AM at the project site (Meet at the Carriage House)434 S Alamo St, San Antonio, Texas

Project Description:

The Park includes the construction of a new restroom building, playground equip., splash pad, plumbing, electrical, landscape and irrigation, paving, unit pavers, site work and utilities. The project includes complete construction of all civil work, site improvements, landscaping, building structures, finish out, mechanical, electrical work. Bid documents may be obtained from the office of Joeris General Contractors beginning at 12:00 noon on August 26, 2014.

Plans may be reviewed at:

Joeris Website - www.joeris.com (Navigate to the Bid Schedule on the Subcontractors Resource Page) AGC San Antonio, McGraw Hill Dodge, Virtual Builders Exchange, and Joeris General Contractors, Ltd. 1390 E. Bitters Rd., San Antonio, TX 78216. O: (210) 494-1638; F: (210) 494-1639; bids@joeris.com. Participation by S/M/W/DBE firms & Certified HUB firms is encouraged.

REQUEST FOR COMPETITIVE SEALED PROPOSALS

The Schertz-Cibolo-Universal City ISD

is accepting sealed proposals for the project listed below on the date and time indicated.

Bid No. 14-034C

District Stadium Improvements October 8, 2014 - 2:00PM

Stadium Improvements include

the demolition of an existing press box and construction of a new 1,690 square foot single story press box with a covered roof deck and elevator, replacement of the stadium track surface, and new D-Zone improvements to include field vents. Stadium Improvements also include a new digital scoreboard and stadium sound system. All proposals must be delivered to Schertz Cibolo Universal City ISD Purchas-

Legal Bids & Proposals

ing Department, 1056 Elbel Road, Schertz, TX 78154 on or before the above date and time set to receive the proposals.

A Pre-Proposal Conference

is scheduled for September 10, 2014 @ 2:00 PM, at the District Central Office Board Room.

Proposal documents will be available

August 25th at O'Connell Robertson, 4040 Broadway Suite 300, San Antonio, Texas 78209 (210.224.6032). No partial sets will be issued. Project magnitude is approximately \$2,000,000-\$2,400,000. Proposal Documents will be available with a \$200.00 refundable deposit. Digital files in PDF will also be available at no charge via electronic transmittal only. Digital files will be available in PDF format only during the proposal period. Digital files on disc will not be available nor will other digital file formats be available during the proposal period.

NOTICE TO BIDDERS NEW BRAUNFELS REGIONAL AIRPORT TxDOT CSJ # 1315NEWBR

A "Notice to Bidders" is issued

for the construction of airport improvements at the New Braunfels Regional Airport for constructing a Hangar Access Apron and widening a Hangar Access Taxiway. Sealed bids need to be addressed and delivered to Ms. Mary Quinones, 424 South Castell Avenue, New Braunfels, Texas 78130. Bids will be received until 2:30 p.m., October 1, 2014, then publicly opened and read.

Bidders may view and obtain plan sets,

free of charge, from Plans Online <http://www.txdot.gov/inside-txdot/division/general-services/plans-online.html>. Or bidders may buy plan sets from the Reproduction companies that are listed on the website.

Technical questions concerning the specifications and plans should be directed to Mr. Christopher D. Coons, PE., 512-342-6868. For other information please visit the Aviation website <http://www.txdot.gov/inside-txdot/division/aviation/> projects.html or call Beverly Ongfellow, TxDOT Aviation, at 512-414-4516.

REQUEST FOR PROPOSALS

Altman-Charter Co., a St. Louis, MO based General Contractor, requests subcontractor/supplier proposals for construction of the Oscar Eason Senior Apartments, a 33 unit affordable housing community for very low income seniors on the City of San Antonio's East Side. This community will be located at the corner of Olive and Commerce Streets at 1602 East Commerce. Proposals are due at the office of Altman-Charter Co., 315 Consort Dr., St. Louis, MO 63011 on or before Thur, September 18, 2014 at 3:00 PM (CT). Qualified Minority, Disadvantaged, and Women owned contractors are encouraged to submit proposals. Plans can be viewed at Builders Exchange of Texas, FW Dodge, Reed Construction Data, Isqoft, and Merced Housing Texas, 212 West Laurel St., San Antonio, TX. Plans can also be viewed on our website, call for username and password. Bidders should contact Mr. Greg Mehrmann with any questions or to submit your bid. Our telephone # is (636) 207-8670, and our fax # is (636) 207-8671. You can email bids to gmehrmann@altman-charter.com.

INVITATION TO BID

EAGLE CONTRACTING L.P., an Equal Opportunity Employer, is soliciting Minority Owned and Women Owned Business Enterprises for Subcontract and Material Supply Bids for the following project:

San Antonio Water System Water Resources Integration Program Twin Oaks West Pump Station Phase I

Bid Date: September 9, 2014 @ 10:00 a.m.

Contact: Jim Smith

j.smith@eaglecontractinglp.com 817-379-1897

Fax: 817-379-0610

Eagle Contracting L.P. Fort Worth, Texas

NOTICE OF BIDS/PROPOSALS

SAISD will accept sealed bids/proposals:

#14-043, Purchase of Tires,

due by 1:30 pm, Wed. 9-24-14.

#14-045, Groundskeeping Equipment, Parts, Supplies & Repairs,

due by 2:00 pm, Wed. 9-24-14.

#14-046, Custodial Supplies: Floor Cleaning & Paper Products,

due by 2:30 pm, Wed. 9-24-14.

#14-047, Security Uniforms & Equipment,

due by 3:00 pm, Wed. 9-24-14.

All bids will need to be delivered to 1215 Austin St, SA, TX 78208. Solicitations available at www.texasbidssystem.com. For information call Rosalie Cavazos, (210) 224-2781 ext. 120.

NOTICE OF BIDS/PROPOSALS

The Harlandale Independent School District is accepting competitive sealed proposals no later than 10:00 am on Tuesday, September 9, 2014 at the Office of the District's Purchasing Manager, Hector K. Rodriguez at 12115 S.E. Loop 410 San Antonio, Texas 78221 for the following:

RFQ: 150911

VIA

PUBLIC NOTICE

VIA Metropolitan Transit and the Advanced Transportation District

PROPOSED FISCAL YEAR 2014-2015 OPERATING BUDGETS AVAILABLE FOR PUBLIC REVIEW AND COMMENT and BUDGET PUBLIC HEARING ANNOUNCEMENT

VIA Metropolitan Transit and the Advanced Transportation District announce the availability to comment on the proposed operating budgets for Fiscal Year 2014-2015 to include the period from October 1, 2014 through September 30, 2015. VIA staff will present the proposed operating budgets at a Public Hearing to receive comments. The Public Hearing will be held:

Monday, September 15, 2014 6:00 p.m. VIA Metro Center 1021 San Pedro, 78212

Copies of the draft budgets will be available upon request, beginning September 2, 2014, in the Public Engagement Office from 8:00 a.m. to 4:45 p.m. Monday through Friday at the VIA Administration Building, 800 West Myrtle Street.

A copy of the draft budgets can also be found on the VIA website, www.viainfo.net, and comments can be submitted online.

The VIA Metro Center is wheelchair accessible. Persons with hearing impairments may request an interpreter 48 hours prior to the meeting by calling TDD (210) 362-2019. Para información en español, llame al (210) 362-2370. For information and questions regarding the proposed operating budget, please contact Richard Betz in the Fiscal Management Division at (210) 362-2193.

أردت هذه المعلومات بلغة أخرى، يرجى الاتصال على الرقم التالي: ٢١٠-٣٦٢-٢٠١٩

如果需要任何其它语言的信息，请致电 210-362-2019 만일 다른 언어로정보가 필요하면 210-362-2019 로 전화하십시오

Nếu bạn cần thông tin trên viết bằng một ngôn ngữ khác, xin hãy gọi số 210-362-2015 Kung nang angailangan ng impormasyon sa ibang wika, mangyari lamang na tawagan ang: 210-362-2075



ORDINANCE NO. 2014-716(O)

AN ORDINANCE ADOPTING THE TAX RATE AND LEVYING A TAX UPON ALL PROPERTY SUBJECT TO TAXATION WITHIN THE CITY OF WINDCREST, TEXAS, FOR THE 2014 TAX YEAR FOR THE USE AND SUPPORT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF WINDCREST FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2014 AND ENDING ON SEPTEMBER 30, 2015; APPORTIONING SAID LEVY AMONG THE VARIOUS FUNDS AND ITEMS FOR WHICH REVENUE MUST BE RAISED INCLUDING PROVIDING A SINKING FUND FOR THE RETIREMENT OF THE BONDED DEBT OF THE CITY; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the Chief Appraiser of the Bexar County Tax Appraisal District has prepared and certified the appraisal roll of the City of Windcrest, Texas, said roll being that portion of the approved appraisal roll of the Bexar County Tax Appraisal District which lists property taxable by the City of Windcrest, Texas; and

WHEREAS, the Tax Assessor and Collector of Bexar County has performed the statutory calculations required by Section 26.04 of the Texas Tax Code, and has published the effective tax rate, the rollback tax rate, an explanation of how they were calculated, and has fulfilled all other requirements for publication as contained in Section 26.04(e) of the Texas Tax Code, in a manner designed to come to the attention of all residents of said City and has submitted said rates to the City Council of said City prior to the regular City Council meeting of September 15, 2014; and

WHEREAS, the City Council has complied with all applicable requirements of the Texas Tax Code prior to the setting of the tax rate for said City for 2014.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WINDCREST:

SECTION 1.

That the tax rate of the City of Windcrest, Texas for the tax year 2014 be, and is hereby, set at \$0.340900 on each one hundred dollars (\$100) of the taxable value of real and personal property not exempt from taxation by the constitution and laws of this state situated within the corporate limits of said City.

SECTION 2.

That the Bexar County Tax Assessor and Collector is hereby authorized to assess and collect the taxes of said City employing the above tax rate.

SECTION 3.

That the Municipal finance Officer of said City shall keep accurate and complete records of all monies collected under this Ordinance and the purposes for which same are expended.

SECTION 4

That monies collected pursuant to this Ordinance shall be expended as set forth in the City of Windcrest's FY 2014-2015 Annual Budget.

SECTION 5.

That all monies collected which are not specifically appropriated shall be deposited in the general fund.

SECTION 6.

That this ordinance shall take effect and be in full force and effect from and after its passage and approval according to law.

PASSED, APPROVED AND ADOPTED this th day of September, 2014, at a regular meeting of the City Council of the City of Windcrest, Texas, which meeting was held in compliance with the Open Meetings Act, *Tex. Gov't Code* 551.001, et.seq., at which meeting a quorum was present and voting.

Alan Baxter, Mayor

ATTEST:

Kelly Rodriguez, City Secretary

APPROVED:

Michael S. Brennan



ORDINANCE NO. 2014-717(O)

AN ORDINANCE APPROVING AND ADOPTING A BUDGET FOR OPERATING THE MUNICIPAL GOVERNMENT OF THE CITY OF WINDCREST FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2014 AND ENDING ON SEPTEMBER 30, 2015; APPROPRIATING MONEY FOR THE VARIOUS FUNDS AND PURPOSES OF SUCH BUDGET INCLUDING APPROPRIATIONS OF MONEY TO PAY INTEREST AND PRINCIPAL SINKING FUND REQUIREMENTS ON ALL INDEBTEDNESS; PROVIDING A SAVINGS AND SEVERABILITY CLAUSE; REPEALING ALL ORDINANCES AND APPROPRIATIONS IN CONFLICT WITH THE PROVISIONS OF THIS ORDINANCE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, a budget for operating the municipal government of City of Windcrest for the fiscal year October 1, 2014, to September 30, 2015, has been prepared in accordance with Chapter 102 of the Texas Local Government Code for the City of Windcrest, Texas; and

WHEREAS, said budget has been submitted to the City Council in accordance with the Local Government Code; and

WHEREAS, public notice of a public hearing upon this budget has been duly and legally made as required by the Local Government Code; and

WHEREAS, said public hearing on the Proposed Budget has been held; and

WHEREAS, the City's Proposed Budget has been amended in accordance with the Local Government Code; and

WHEREAS, a public hearing has been had upon said amendments to the Proposed Budget and, after full and final consideration of proposed expenditures, revenues, financial condition, and comparative expenditures as presented, it is the consensus of opinion that the

budget as considered and amended at said hearings should be approved and adopted.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WINDCREST:

SECTION 1.

That the City Council of the City of Windcrest ratifies, approves and adopts the budget as finally considered for the fiscal year of October 1, 2014, to September 30, 2015, a copy of which shall be filed with the office of the City Secretary and with the Bexar County Clerk and which shall also be posted on the City's Internet Website, and which is incorporated herein for all intents and purposes.

SECTION 2.

That the appropriations for the 2014-2015 fiscal year for the different administrative units and purposes of the City of Windcrest, Texas be fixed and determined for said fiscal year in accordance with the expenditures shown in said budget, and that the distribution and division of said appropriations be made in accordance with said budget including such amounts shown for providing for sinking funds for payment of the principal and interest and the retirement of the bonded debt of the City of Windcrest.

SECTION 3.

That should any part, portion, or section of this ordinance be declared invalid or inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way affect the remaining portions, parts, or sections or parts of section of this ordinance, which provisions shall be, remain and continue to be in full force and effect.

SECTION 4.

That all ordinances and appropriations for which provision has heretofore been made are hereby expressly repealed if in conflict with the provisions of this ordinance.

SECTION 5.

That this ordinance shall take effect and be in full force and effect from and after its passage and approval according to law.

PASSED, APPROVED AND ADOPTED this _____ day of _____, 2014, at a regular meeting of the City Council of the City of Windcrest, Texas, which meeting was held in compliance with the Open Meetings Act, *Tex. Gov't Code* 551.001, et.seq., at which meeting a quorum was present and voting.

Alan Baxter, Mayor

ATTEST:

Kelly Rodriguez, City Secretary

APPROVED:

Michael S. Brennan, City Attorney



ORDINANCE NO. 2014-718(O)

AN ORDINANCE SETTING FEES FOR VARIOUS CITY SERVICES AND CONSOLIDATING THOSE FEES FOR CONVENIENCE; AMENDING VARIOUS CITY ORDINANCES; AND CONTAINING A SEVERABILITY CLAUSE AND AN EFFECTIVE DATE.

WHEREAS, the City of Windcrest has adopted numerous ordinances that provide for various fees and charges that are subject to change from time to time; and

WHEREAS, the City has determined that it would be convenient to consolidate those fees in one ordinance that can be reviewed and amended as needed from time to time; and

WHEREAS, the City has adopted a budget for the upcoming fiscal year that incorporates the fees and charges specified herein; and

WHEREAS, the City has determined that the fees and charges specified herein are reasonable, necessary, fair and designed to fund the various activities to which they pertain; and

WHEREAS, the City has conducted a public hearing at which the fees imposed herein were made known to the public and the governing body; and

WHEREAS, the City has determined that the fees set forth herein will promote the health, safety, and welfare of the citizens of Windcrest; and

WHEREAS, this ordinance was adopted at a meeting of the Windcrest City Council held in strict compliance with the Texas Open Meetings Act at which a quorum of the City Council was present and voting;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WINDCREST, TEXAS:

SECTION 1. Rates Imposed.

The City hereby adopts the Fee Schedule attached as Exhibit "A" hereto and imposes the fees set forth therein upon the services, activities, events, materials, and supplies that are described therein. These rates shall be collected by the City in accordance with the various City ordinances that more particularly describe each of the fees.

SECTION 2. Ordinances Amended.

Each City ordinance that originally provided a fee, charge, or fine that is mentioned on Exhibit "A" is hereby amended as shown on Exhibit "A."

SECTION 3. Severability.

Should any portion or part of this ordinance be held for any reason invalid or unenforceable by a court of competent jurisdiction, the same shall not be construed to affect any other valid portion hereof, but all valid portions hereof shall remain in full force and effect.

SECTION 4. Effective Date.

This Ordinance shall be effective upon its passage.

PASSED AND APPROVED THE ____ day of _____, 2014.

CITY OF WINDCREST, TEXAS

By: _____
Alan Baxter, Mayor

ATTEST:

Kelly Rodriguez, City Secretary

APPROVED:

Michael S. Brennan



ORDINANCE NO. 2014-719(O)

**AN ORDINANCE ADOPTING AN ORGANIZATIONAL
CHART AND DEPARTMENTAL CLASSIFICATIONS**

WHEREAS, the City Charter requires the City Council to establish the city's organizational chart and departmental classifications in Section 3.03 (3) and Section 5.01.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WINDCREST THAT the attached organizational chart with departmental classifications is hereby approved and adopted as required by the City Charter and that the previous organizational charts are repealed.

This ordinance shall take effect upon its final passage, and it is so ordained.

PASSED and ADOPTED this the ____ day of _____, 2014.

Alan Baxter, Mayor

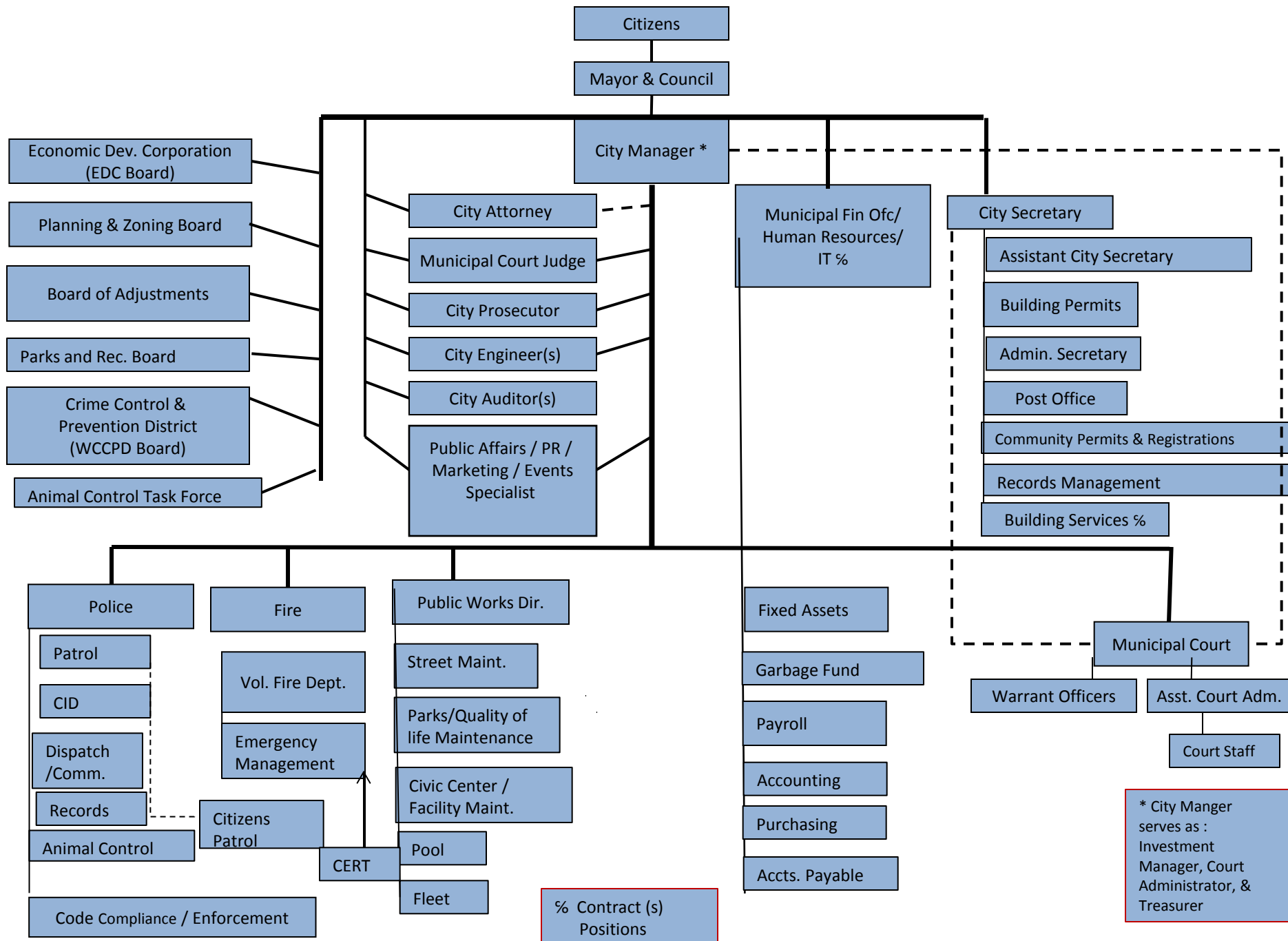
ATTEST:

Kelly Rodriguez, City Secretary

APPROVED AS TO FORM:

Michael S. Brenan, City Attorney

City of Windcrest Organizational / Functional Chart FY 2014-2015





RESOLUTION NUMBER 2014-515(R)

A RESOLUTION RATIFYING THE RECENTLY ADOPTED BUDGET.

WHEREAS, the City of Windcrest adopted its Budget for fiscal year 2014-2015;
and

WHEREAS, Local Government Code Section 102.007 (c) requires the City to
ratify the Budget by a separate vote;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of
Windcrest, Texas, that:

1. The recently adopted Budget for fiscal year 2014-2015 containing a
property tax increase that raises more revenue from property taxes than was raised from
property taxes in the previous year is hereby ratified.

DULY PASSED AND APPROVED, on the _____ day of _____, 2014
at a regular meeting of the City Council of the City of Windcrest, Texas, which meeting
was held in compliance with the Open Meetings Act, Tex. Gov't. Code, §551.001, et.
seq. at which meeting a quorum was present and voting.

CITY OF WINDCREST, TEXAS

Alan Baxter, Mayor

ATTEST:

Kelly Rodriguez, City Secretary

APPROVED AS TO FORM:

Michael S. Brennan, City Attorney



WINDCREST TEXAS

SEPTEMBER 15, 2014

SUBJECT: Windcrest Master Plan

1. BACKGROUND/HISTORY

A Master Plan is the only public document that describes the community as a whole. It is a policy statement that outlines long term goals and a guide to short term decisions. It provides an assessment of the community needs and can be a blueprint for the community's physical development. The Master Plan is a public document adopted by government with full input from the community and is continually adopted as conditions change.

The City of Windcrest currently does not have an approved Master Plan. A Draft Conceptual Plan was developed in 2007 but not adopted.

The City of Windcrest is now re-examining the need to plan comprehensively for the future and has tasked the Planning and Zoning Commission with implementing this task.

2. FINDINGS/CURRENT ACTIVITY

On June 20, 2013 the Planning and Zoning Commission met to discuss the Comprehensive Planning Process and develop a work program for completion. During that Workshop, the Commissioners heard about the various types of Master Plans adopted by communities. They discussed the need for simplicity in approach and the flexibility in having the Master Plan grow with the City and its goals. They decided to use the General Plan concept as its model.

The General Plan outlines the scope of the community Vision with goals, objectives, and basic maps. Attachment 1 is provided for consideration as a first draft of the Windcrest General Plan to be used as a blueprint for preparation. The Draft presented is based on input by the Commission made in workshops during the Summer, 2013.

The contents of the General Plan are as follows:

- 1) **Vision**—how do we see Windcrest in the future?
- 2) **Guiding Principles**—our values and philosophy for insuring that the City grows in the manner agreed upon by the community through their participation.
- 3) The Draft General Plan provides for three major **Goals** agreed upon by the Commission-- Growth Management, Economic Development and Community Identity.

- 4) Each Goal in turn has a series of **Policies** that must be implemented for achieving that Goal.
- 5) Along with the Policies, **Action Plan/Task** statement(s) for implementation will be prepared by staff in collaboration with City Council during its policy deliberations.

These will be the guiding tenets for staff as approved by the City Council and budgeted for future work programs as the Master Plan is carried out over time.

On November 18, the Draft General Plan was forwarded to City Council for preliminary review. At that time, it was agreed that the Windcrest community go forward with the process. (Addendum One)

The City Council established a Master Plan Review Committee (MPRC) made up of Windcrest community residents and business owners to further develop the Policies and related Action Plan components.

The MPRC held a series of community workshops in Spring, 2014 to insure that the Draft meets the intent and spirit of the Windcrest Vision. They followed with a series of several meetings from May to June to refine the PZ draft. The MPRC then presented their findings to the Commission on July 2 and met again on July 17. (See attached MPRC packet –Addendum Two—for full history of process.)

The Commission then met on Saturday, July 26, 2014 in workshop mode to develop the final draft.

The Planning and Zoning Commission presented and discussed their Final Draft of the Master Plan on August 7, 2014.

In accordance with Chapter 23 a Public hearing was held September 4 and the Commission adopted a resolution to forward the DRAFT to City council for consideration. The Commission also thanked the members of the MPRC for their dedication and commitment to ensuring community participation. (see Addendum One)

As approved by process on January, 2014, the Master Plan Draft, prepared by the Planning and Zoning Commission and attached hereto is offered today for consideration and formal recommendation by the City Council as a first reading and public hearing.



RESOLUTION NO. 2014-001PZ (R)

**A RESOLUTION RECOMMENDING A MASTER PLAN FOR THE
ORDERLY DEVELOPMENT OF THE COMMUNITY**

WHEREAS, Chapter 23 of the City Code of the City of Windcrest authorizes the Planning and Zoning Commission to prepare a Land Development Plan and related Community Plans as a comprehensive plan to insure the orderly and desirable development of the City of Windcrest; and

WHEREAS, the Planning and Zoning Commission met in 2013 in a series of workshops and formal meetings to develop a DRAFT Master Plan to forward to the City Council for review, with a recommendation to seek public input; and

WHEREAS, the City Council approved a public input process in January, 2014 and appointed a Master Plan Review Committee to insure community involvement; and

WHEREAS, the Master Plan Review Committee held a series of community workshops and met as a Committee to review the Planning and Zoning Commission DRAFT Master Plan; and

WHEREAS, the Commission and Committee met in open session to discuss possible revisions to the DRAFT Master Plan; and

WHEREAS, the Planning and Zoning Commission met and developed a final version for submission to the City Council for review and further public consideration.

NOW, THEREFORE BE IT RESOLVED by the Planning and Zoning Commission of the City of Windcrest, Texas, that:

- 1) The Planning and Zoning Commission forward the final version of the Master Plan to the City Council for consideration after a public hearing thereon.
- 2) The Planning and Zoning Commission formally recognizes and thanks the members of the Master Plan Review Committee for their time and dedication to this task for the City of Windcrest's positive future direction.

DULY PASSED AND APPROVED, on the 4th day of September, 2014 at a regular meeting of the Planning and Zoning Commission of the City of Windcrest, Texas, which meeting was held in compliance with the Open Meetings Act, Tex. Gov't. Code, §551.001, et. seq. at which meeting a quorum was present and voting.

Planning and Zoning Commission of the City
of Windcrest, Texas

Henry Mc Berman
Henry Berman, Chairman

ATTEST:

Henry Rodriguez
Secretary





Dear Member of the Master Plan Review Committee,

On behalf of the Planning and Zoning Commission, I want to thank you for your tireless work as a member of the Windcrest Master Plan Committee.

We know that your task as a representative of outlining the tenets of Windcrest's future was not easy. We understand the countless hours spent with residents at the neighborhood workshops and then meeting during the course of the Summer to prepare your Draft of the Master Plan were done with the utmost spirit of wanting to do what is right for all.

Thank you for your commitment, patience and diligence in this effort in your revising of the Draft Plan we prepared over a year ago. It is stronger and more relevant because of your participation and allowing for community dialogue.

We will continue that effort in holding a public hearing and then forwarding to City Council for their final review and hearings as well.

Once again, the Future of Windcrest is our entire community, because of your dedication to this open process.

Sincerely,

P&Z Commissioners

Master Plan Committee

2014-707(O)

01/06/2014

Pam Dodson
City Council

Tinee Riggs
Resident

Col. Sue Alexander
WEDC

Betty Riggs
Resident

Leonard Neeper
WEDC

Bob Dovalina
Resident

Rebekah Gergen
WEDC

Ruth Fritz
Resident

Jan Leaders
P&R Commission

David E. Marquez, Executive Director
Bexar County Economic Development
Department

Marilee Seal
Resident

Jaime Waltman
Rackspace

Rick Kendrick
Resident

Jonathan Bean, P.E.
TX Dept. of Transportation

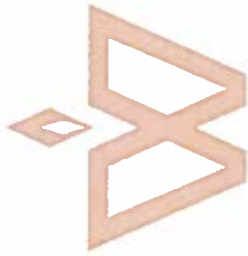
Kim Wright
Resident

Lovetta Cummings
Resident

David Diaz
Resident

Rick Cockerham
Resident

Ann Marie Arnica
Resident



CERTIFICATE OF APPRECIATION

THIS CERTIFICATE IS AWARDED TO

ON SEPT. 4, 2014

**IN RECOGNITION OF YOUR COMMITMENT, PATIENCE AND
DILIGENCE IN REVISING THE PLANNING & ZONING DRAFT
PLAN.**

SIGNATURE, CITY MANAGER

DATE

SIGNATURE, MAYOR

DATE

ADDENDUM

PART ONE

PLANNING AND ZONING COMMISSION



WINDCREST TEXAS

January 6, 2014

SUBJECT: Master Plan Process

1. BACKGROUND/HISTORY

A Master Plan is the only public document that describes the community as a whole. It is a policy statement that outlines long term goals and a guide to short term decisions. It provides an assessment of the community needs and can be a blueprint for the community's physical development. The Master Plan is a public document adopted by government with full input from the community and is continually adopted as conditions change..

The City of Windcrest currently does not have an approved Master Plan. A Draft Conceptual Plan was developed in 2007 but not adopted.

The City of Windcrest is now re-examining the need to plan comprehensively for the future and has tasked the Planning and Zoning Commission with implementing this task.

2. FINDINGS/CURRENT ACTIVITY

On June 20, 2013 the Planning and Zoning Commission met to discuss the Comprehensive Planning Process and develop a work program for completion. During that Workshop, the Commissioners heard about the various types of Master Plans adopted by communities. They discussed the need for simplicity in approach and the flexibility in having the Master Plan grow with the City and its goals. They decided to use the General Plan concept as its model.

The General Plan outlines the scope of the community Vision with goals, objectives, and basic maps. Attachment I is provided for consideration as a first draft of the Windcrest General Plan to be used as a blueprint for preparation. The Draft presented is based on input by the Commission made in workshops over the Summer, 2013.

The contents of the General Plan are as follows:

- 1) **Vision**—how do we see Windcrest in the future?
- 2) **Guiding Principles**—our values and philosophy for insuring that the City grows in the manner agreed upon by the community through their participation.
- 3) The Draft General Plan provides for three major Goals agreed upon by the Commission-- Growth Management, Economic Development and Community Identity.

- 4) Each Goal in turn has a series of Policies that must be implemented for achieving that Goal.
- 5) Along with the Policies, a detailed Action Plan/Task statement for implementation must be prepared.

These will be the guiding tenets for staff as approved by the City Council and budgeted for future work programs as the General Plan is carried out over time.

3. FINAL IMPACT

The Commission has approved the Draft General Plan outline and concept and forwards it to City Council for community review and preparation.

ACTION/RECOMMENDATION

- 1) On November 18, the Draft General Plan (Attachment 1) was forwarded to City Council for preliminary review.
At that time, it was agreed that the Windcrest community go forward with the process.
- 2) The City Council shall establish a Master Plan Review Committee (MPRC) made up of Windcrest community residents and business owners to further develop the Policies and related Action Plan components.
 - a) As appointees of the City Council, the MPRC may comprise residents from several areas of the City representing a variety of neighborhoods, businesses and other stakeholders.
 - b) The MPRC may also have representatives from key boards and Commissions.
 - c) The Committee may also contain a roster of alternate members available for participation, to assure continuity during the process.
 - d) It shall be the responsibility of each Committee member to communicate with their constituencies as the Planning process goes forward.
 - e) The MPRC should be of a number that fully represents the Windcrest community.
 - f) In the initial phase, the MPRC may hold a community workshop(s) to promote full input of ideas and opportunities.
 - g) The MPRC will then hold a series of public meetings to insure that the Draft meets the intent and spirit of the Windcrest Vision.
 - h) The MPRC shall meet regularly with the Planning and Zoning Commission to report its progress.
- 3) The Committee will report its findings to the Commission. The Commission will hold public hearings on the final draft as presented by the MPRC.
- 4) At such time it will then be forwarded to City Council for adoption after community meetings and Public hearings are held to insure all opportunities for input.

The roles and responsibilities of the Committee as well as a proposed timeline are outlined in Attachment 2. It is anticipated that the process will be completed by mid-year 2014.

GENERAL PLAN

ATTACHMENT 1

WINDCREST

INTRODUCTION

Every city is different. Each a mixture of old and new homes, shopping centers, markets, shaded walkable streets, and busy commercial corridors. Whatever the combination, it is still a collection of people. People with different tastes, interests and resources who have settled in that special geographic area because they found employment, schools for their children or a place to retire.

What makes it a community and differentiates itself from other places is its economic condition, culture and its history. These factors and more affect the nature of a community. However, the one pivotal factor that makes a difference is the extent to which the community has guided the use and development of its environment through a Master Plan.

A Master Plan helps a community effect its growth and development. As a balance, it can be an important tool to prevent degradation of resources, maintain the commercial and economic base, provide good public facilities or improve housing stock and infrastructure.

PURPOSE

The Master Plan is the only public document that describes the community as a whole in terms of its complex and mutually supporting networks.

As a policy statement of long-term goals, it provides both a broad long-term perspective and a guide to short-term community decisions.

A Master Plan is prepared and implemented with an eye to:

- Influence and manage the development of the community;
- Coordinate public and private investment;
- Minimize conflict between land uses;
- Increase both the benefits and cost-effectiveness of public investment;

GENERAL PLAN

- Forecast and ensure that infrastructure and community facilities are established in advance of demand and located to best serve the community.

Master plans provide the basis for rational decision making but do not replace the decision-making process, nor take the place of the City's codes and other ordinances in establishing regulations. In applying such regulations, consideration should be given to the principles, goals and policies of the Master Plan.

The Master Plan is intended to provide guidance in the evaluation of future decisions on land use, infrastructure improvements, transportation and other issues. In addition, ordinances proposed and considered after the Master Plan adoption should be consistent with the relevant goals and policies contained in the Plan. If an ordinance establishing or modifying rules or regulations is being considered contrary to the goals and policies of the Plan, either the Plan should be reviewed and amended prior to the adoption of the ordinance, or it should clearly state those circumstances that necessitate its conflict with the Plan.

Community planning is a continuous and dynamic process. It helps the community achieve goals important to its citizens and the community at large. Over time, these goals will likely change. At that time the community must again review where they have been, how they got there and what has changed and where they want to go next.

The Planning and Zoning Commission should perform an annual review of the Master Plan principles, goals and policies and forward recommendations for amendments to the Plan to the City Council. The Commission should also prepare an annual report on development and planning activities. The report should indicate changes in current trends and appropriate laws and regulations, include recommendations for changes to the Master Plan's implementation and evaluate the City's progress.

GENERAL PLAN

VISION

The City of Windcrest promotes a high quality of life, balancing neighborhood stability, economic opportunity and responsible growth.

GUIDING PRINCIPLES

- Preserve, protect and enhance the integrity, economic viability and livability of Windcrest's neighborhoods.
- Promote economic diversity and jobs creation.
- Encourage a balance of new development and redevelopment.
- Support the implementation of the Parks and Recreation Open Space Master Plan, adopted July 25, 2012 (Resolution 2012-385 R).
- Provide an environment for the positive community input and collaboration in attaining the Master Plan Goals and Policies.

Realizing both the Vision and Guiding Principles require clear attainable Goals that address basic issues for Windcrest. Policies for attaining the goals must direct the City's planning and implementation strategies.

The key is to create goals and policies that Windcrest can use to measure its progress in fulfilling the vision for the future.

These goals and policies are dynamic. It is important that the entire community, citizens and organizations continue to share their ideas regarding the future.

GENERAL PLAN

GOALS AND POLICIES

Growth Management: Utilize City resources and authority to manage growth and development.

Policy 1-Conduct a review of city codes, ordinances and the Master Plan and revise all outdated, conflicting or ineffective requirements and definitions.

Activity/Task 1

Activity/Task 2

Activity/Task 3 etc....

Policy 2-Develop a process for responding to projected change.

Policy 3-Develop, implement and annually update a comprehensive five-year Capital Improvements Plan that sets priorities for specific projects.

Policy 4-Minimize the negative impact and maximize the benefit from development located outside and adjacent to Windcrest.

Economic Development: Promote a business-government relationship that addresses the need of businesses to operate in a positive and mutually beneficial environment.

Policy 1-Recognize and support the efforts of the Windcrest Economic Development Corporation.

Policy 2-Encourage economic diversity and jobs creation compatible with the quality of life values of Windcrest.

Policy 3-Create an environment of entrepreneurship, productivity and innovation in Windcrest that promotes business start-up and growth.

Policy 4-Take advantage of the proximity of Windcrest to both information technology and large military posts/bases as magnets for growth.

GENERAL PLAN

Community Identity: Plan, locate and maintain infrastructure, utilities and facilities to aid and maintain safe, healthy and sustainable environment for community activity.

Policy 1-Locate police, fire, and code compliance facilities to provide effective service and support the efforts of volunteer services on the community behalf of safety and security.

Policy 2-Ensure that components of the Windcrest Parks and Recreation Open Space Master Plan are supported for implementation.

Policy 3-Provide and encourage transportation options that emphasize convenience, safety, environmental quality and efficiency.

Policy 4-Provide safe, attractive, well-maintained neighborhoods for all residents.

ATTACHMENT 2

ROLE OF CITIZEN COMMITTEE

Reaching consensus on goals, policies, objectives, strategies and tasks for adoption is an intensive, time-consuming and at times, controversial process. Through public discussion, the proposed Goals and related elements are analyzed, tested and verified.

People will differ in their opinions and it is important for the community to spell out its objectives/policies. These provide the criteria by which the community measures its progress and success in meeting its goals. They help the community to evaluate how well it has accomplished them.

As differences of opinion arise it is imperative they all be given consideration. They will cause further and deeper reexamination of the Goals and Policies/Objectives to assure that they meet the community's values and Vision.

As the Master Planning Process goes forward, this process of questioning, discussion and resolution will lead to a commitment to the Goals. The entire City of Windcrest will acknowledge its full participatory role in the Plan's preparation and its implementation.

ROLE OF CITIZEN COMMITTEE: DUTIES

Duty of Care

- Act in good faith for the best interests of the Community
- Act reasonably, competently and prudently

Duty of Loyalty

- Put interests of Windcrest above all else
- No self-dealing; No self-interest

Duty of Obedience

- Obligation to advance Mission for preparing Master Plan
- Duty to act ethically and consistent with Mission

ROLE OF CITIZEN COMMITTEE: MAJOR RESPONSIBILITIES

Define the Character of the Community

Establish, disseminate and steward the Mission

Preserve the autonomy of the elected and appointed officials and their roles

Engage with community at all levels

Provide Effective Leadership

Support the Master Planning Process established

Promote the Master Plan

Chart a course for the Future

Set major direction for the Master Plan preparation

Develop a strategy to meet the requirements set out by the City Council

Eg., Outreach/education methods, timing, budget...

ROLE OF CITIZEN COMMITTEE: SETTING DIRECTION

Strategic Leadership: Community Engagement

Where are we now?

How did we get here?

Where do we want to be in 5-10 years?

How do we meet the challenges?

Does the way we operate help to meet our Goals?

How do we invest in our future?

How do we maximize what we have now?

How do we inspire and invite the Possibilities?!

ROLE OF CITIZEN COMMITTEE: COMPOSITION

1. As appointees of the City Council the Committee may comprise residents from several areas of the City representing a variety of neighborhoods, businesses and other stakeholders.
2. The committee may also have representatives from key Boards and Commissions.
3. The committee may also have a roster of alternates available for participation, to assure continuity during the process.
4. It shall be the responsibility of each member to communicate with their constituencies as the Planning process goes forward and encourage their participation.
5. The committee should be of a number that fully represents the Windcrest community.

ROLE OF CITIZEN COMMITTEE: MEMBERSHIP

The Committee shall be comprised of:

Two City Council members—One of which will act as Chair

Two members of the Economic Development Council

One member of the Parks Advisory Board

Two members representing neighborhood/resident interests

Two members representing commercial/business interests

Member of Planning and Zoning Commission (acts as oversight and non-voting)

Technical Advisory members including:

TXDOT

NEISD

SA Economic Development Foundation (which will include all utilities)

Bexar County Economic Development Office (which will include all

County services)

ROLE OF CITIZEN COMMITTEE: OUTREACH/INPUT

In the initial phase, the Committee may hold a community workshop(s) to promote full input of ideas and opportunities.

The Committee will then hold a series of public meetings to insure that the Draft meets the intent and spirit of the Windcrest Vision.

The committee shall utilize all methods of technological opportunities as well as traditional measures to assure maximum participation at all sessions.

The Committee shall meet regularly with the Planning and Zoning Commission to report its progress.

ROLE OF CITIZEN COMMITTEE: APPROVAL PROCESS

The Committee will report its findings to the Planning and Zoning Commission. The Commission will hold public hearings on the final draft as presented.

At such time it will then be forwarded to City Council for adoption after community meetings and public hearings are held to insure all opportunities for input.

IMPLEMENTATION

Once adopted, the Master Plan will be used as a guideline for scheduling future projects and programs with related budgetary and policy considerations.

It will be reconsidered for updates as directed by the City Council.

ROLE OF CITIZEN COMMITTEE: SCHEDULE**

JANUARY, 2014

January 6—City Council approves process and appoints Committee

Mid-January—Committee convenes and develops work program

Week of January 27—Committee hosts community meetings to gather input

FEBRUARY

Week of February 3—Committee hosts community meetings to gather input

Week of February 10—Update presented to Planning and Zoning Commission

Week of February 17-28—Committee convenes to prepare DRAFT Plan outline

MARCH

Week of March 3—Presentation of update to Planning and Zoning Commission
and public hearing schedule for PZ and City Council

Schedule: continued

Week of March 24—First Public hearing for Planning and Zoning commission

APRIL

Week of April 7—Second PZ public hearing

Week of April 21—First City Council public hearing

MAY

Week of May 5—Second City Council Public Hearing and approval

****TENTATIVE SCHEDULE BASED ON COMMUNITY INPUT, AVAILABILITY AND LEGAL POSTING REQUIREMENTS.**



ORDINANCE NO. 2014-707 (O)

**AN ORDINANCE AUTHORIZING COMMENCEMENT OF THE
WINDCREST MASTER PLAN DEVELOPMENT PROCESS
AND APPOINTMENT OF A MASTER PLAN REVIEW
COMMITTEE.**

WHEREAS, Section 23.703 of the City Code of the City of Windcrest provides for the function and duty of the Planning and Zoning Commission to develop and recommend a comprehensive plan for the City; and

WHEREAS, the Commission has met and developed a DRAFT General Plan Concept for review by the City Council; and

WHEREAS, based on review and discussion on November 18, 2013, the City Council refined the DRAFT General Plan Concept purpose and direction and forwarded it to staff to prepare the process for community engagement; and

WHEREAS, a Master Plan Review Committee will be appointed by the City Council to provide oversight and insure community participation; and

WHEREAS, the Planning and Zoning Commission is charged with the responsibility of direction and review for the Plan as it evolves.

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE
CITY OF WINDCREST:**

SECTION 1. City Council approves the following appointments:

City Council— (who will serve as Chair)

City Council—

Economic Development Council—

Economic Development Council—

Member of Parks Commission—

Representative of Resident/Neighborhood—
Representative of Resident/Neighborhood—
Representative of Commercial/Business—
Representative of Commercial/Business—
Member of Planning and Zoning Commission

Technical Advisory Members:

TXDOT

NEISD

San Antonio Economic Development Foundation (will include all utilities and related agencies)

Bexar County Economic Development (includes all County services)

The Planning and Zoning Commission member will be non-voting.

The City Council will appoint the vice-chair.

SECTION 2. The Master Plan Review Committee will follow the process outlined in Attachment 1 and Attachment 2 of the City Council memorandum approved on January 6, 2014.

SECTION 3. The Master Plan Review Committee will serve until the Master Plan is approved by the City Council.

PASSED AND APPROVED, on the _____ day of _____, 2014 at a regular meeting of the City Council of the City of Windcrest, Texas which meeting was held in compliance with the Open Meetings Act, Tex. Gov't Code, §551.001, et.seq. at which meeting a quorum was present and voting.

Alan Baxter, Mayor

ATTEST:

Kelly Rodriguez, City Secretary

APPROVED:

Michael S. Brenan, City Attorney



WINDCREST TEXAS

ORDINANCE NO. 2014-707 (O)

**AN ORDINANCE AUTHORIZING COMMENCEMENT OF THE
WINDCREST MASTER PLAN DEVELOPMENT PROCESS
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Economic Development Council—

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TXDOT

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San Antonio Economic Development Foundation (will include all utilities and related agencies)

Bexar County Economic Development (includes all County services)

The Planning and Zoning Commission member will be non-voting.

The City Council will appoint the vice-chair.

SECTION 2. The Master Plan Review Committee will follow the process outlined in Attachment 1 and Attachment 2 of the City Council memorandum approved on January 6, 2014.

SECTION 3. The Master Plan Review Committee will serve until the Master Plan is approved by the City Council.

PASSED AND APPROVED, on the 16th day of January, 2014 at a regular meeting of the City Council of the City of Windcrest, Texas which meeting was held in compliance with the Open Meetings Act, Tex. Gov't Code, §551.001, et seq. at which meeting a quorum was present and voting.



Alan Baxter, Mayor

ATTEST:



Kelly Rodriguez, City Secretary

APPROVED:



Michael S. Brennan, City Attorney

Master Plan Committee

2014-707(O)

01/06/2014

Pam Dodson
City Council

Tinee Riggs
Resident

Col. Sue Alexander
WEDC

Betty Riggs
Resident

Leonard Neepor
WEDC

Bob Dovalina
Resident

Rebekah Gergen
WEDC

Ruth Fritz
Resident

Jan Leaders
P&R Commission

David E. Marquez, Executive Director
Bexar County Economic Development
Department

Marilee Seal
Resident

Jaime Waltman
Rackspace

Rick Kendrick
Resident

Jonathan Bean, P.E.
TX Dept. of Transportation

Kim Wright
Resident

Lovetta Cummings
Resident

David Diaz
Resident

Rick Cockerham
Resident

Ann Marie Arnicar
Resident

ADDENDUM

PART TWO

MASTER PLAN REVIEW COMMITTEE

PROCESS:

ROSTER

PUBLIC INVOLVEMENT

WORK SESSIONS

MASTER PLAN REVIEW COMMITTEE PROCESS

On June 20, 2013 the Planning and Zoning Commission met to discuss the Comprehensive Planning Process and develop a work program for completion. During that Workshop, the Commissioners heard about the various types of Master Plans adopted by communities. They discussed the need for simplicity in approach and the flexibility in having the Master Plan grow with the City and its goals. They decided to use the Master Plan concept as its model.

The contents of the Plan are as follows:

- 1) Vision - how do we see Windcrest in the future?
- 2) Guiding Principles—our values and philosophy for insuring that the City grows in the manner agreed upon by the community through their participation.
- 3) The Draft Master Plan provides for three major Goals agreed upon by the Commission—Growth Management, Economic Development and Community Identity.
- 4) Each Goal in turn has a series of Policies that must be implemented for achieving that Goal.
- 5) Along with the Policies, a detailed Action Plan/Task statement for implementation must be prepared.

These will be the guiding tenets for staff as approved by the City Council and budgeted for future work programs as the General Plan is carried out over time.

The Commission approved the Draft Master Plan outline and concept and forwarded it to City Council for community review and preparation.

At that time, the City Council established a Master Plan Review Committee (MPRC) made up of Windcrest community residents and business owners to further develop the goals and related components.

As appointees of the City Council, the MPRC was comprised of residents from several areas of the City representing a variety of neighborhoods, businesses and other stakeholders. The MPRC may also had representatives from key boards and commissions. The Committee was chaired by Mayor Pro-tem Pam Dodson. (See Ruster Attachment 1)

It was the responsibility of each Committee member to communicate with their constituencies as the Planning process goes forward.

In the initial phase, the MPRC held three community workshops to promote full input of ideas and opportunities. These were done April 16, 17 and 19. (See Appendix One)

The MPRC then held a series of public meetings to insure that the Draft meets the intent and spirit of the Windcrest Vision. These meetings were held, May 7, 22, June 4, 18 and 25 and July 2. (See Appendix Two)

The Committee reported its findings to the Planning and Zoning Commission on July 2 holding a joint meeting to outline their Draft and meeting again on July 17. (See Attachment 2).

The Master Plan Review Committee committed countless hours to this process ensuring collaboration and full opportunities for community input.

Master Plan Committee

2014-707(0)

01/06/2014

**Pam Dodson
City Council**

**Tinee Riggs
Resident**

**Col. Sue Alexander
WEDC**

**Betty Riggs
Resident**

**Leonard Neeper
WEDC**

**Bob Dovalina
Resident**

**Rebekah Gergen
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**Ruth Fritz
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**Jan Leaders
P&R Commission
Development**

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Bexar County Economic**

Department

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Rackspace

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TX Dept of Transportation**

**Kim Wright
Resident**

**Lovetta Cummings
Resident**

**David Diaz
Resident**

**Rick Cockerham
Resident**

**Ann Marie Amicar
Resident**

ATTACHMENT 1

Master Plan Committee

2014-707(O)

01/06/2014

Pam Dodson
City Council

Ann Marie Arnicar
Resident

Col. Sue Alexander
WEDC

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Jonathan Bean, P.E.
TX Dept. of Transportation

Lovetta Cummings
Resident

David Diaz
Resident

Rick Cockerham
Resident

ATTACHMENT 2

WINDCREST

Master Plan Review Committee

Final Presentation

VISION

The Proud City of Windcrest promotes a high quality of life, balancing neighborhood stability, economic opportunity and responsible growth.

GUIDING PRINCIPLES

- *Preserve, protect and enhance the integrity of Windcrest's neighborhoods.**
- *Promote economic diversity.**
- *Continue to provide an environment for positive community input and collaboration in developing the direction of the City of Windcrest.**

GOALS AND POLICIES

COMMUNITY IDENTITY: Plan, locate develop and maintain infrastructure, utilities and facilities to aid and provide a viable environment for community activity.

Policy 1-Provide city facilities to ensure effective and timely service supporting all efforts on behalf of the community.

Policy 2-Provide and encourage transportation options that emphasize convenience, safety, environmental quality and efficiency.

Policy 3-Promote safe, attractive, well-maintained neighborhoods for all residents.

Policy 4-Promote excellence in education for our community.

Policy 5-Promote an ongoing review and improvement of infrastructure and utilities.

ECONOMIC DEVELOPMENT: Promote business and government relationships that addresses the need of businesses to operate in a positive and mutually beneficial environment. (ie. Surrounding communities, the county and the State of Texas)

Policy 1-Recognize and support the efforts of the Windcrest Economic Development Corporation.

Policy2-Encoiurage economic diversity compatible with the Windcrest VISION.

Policy3-Create an environment of entrepreneurship, productivity and innovation in Windcrest that promotes business start-up and growth.

Policy 4-Take advantage of the proximity of Windcrest to existing and future economic generators as magnets for growth.

Policy 5-Support business retention and expansion within the City of Windcrest.

GROWTH MANAGEMENT: Utilize City resources and authority to manage growth and development.

Policy 1-Conduct a review of city codes, ordinances and the Master Plan and revise all outdated, conflicting or ineffective requirements and definitions.

Policy 2-Develop a process a responding to future change.

Policy 3- Conduct an annual review of 5 year Capital Improvement Plan to set priorities for project implementation.

Policy 4-Maximize the benefit and impact from development located outside and adjacent to Windcrest.

APPENDIX ONE

Master Plan Review Committee

Community Work Sessions

April, 2014

**City of Windcrest — General Plan
Master Plan Review Committee
Citizen and Stakeholder Work Sessions
April 16, 17, and 19, 2014
Windcrest City Hall Council Chambers**

Work Session Overview

- Convener:** City of Windcrest Master Plan Review Committee (MPRC)
- Purpose:** To obtain considered input about Windcrest's draft general plan.
- Focus:** Key Elements of Draft General Plan
- Format:** An organized and facilitated work session to both inform and engage participants.
- Product:** Participant suggestions about the draft general plan and its implementation.

Work Session Agenda

Opening (5 minutes)

Welcome
Review Work Session Purpose, Focus, Format, Product, Agenda and Logistics

Stage Setting (10 minutes)

Review Background Information

Draft General Plan Discussion (45 minutes)

Table/Group Roles
Discussion and Identification of Suggested Changes
Review Table/Group Suggestions

Plan Implementation Discussion (35 minutes)

Discussion and Identification of Priorities
Review Table/Group Priorities

Closure (5 minutes)

Next Steps
For Information, Please Contact: Robert Colunga at 655-0022
Adjourn

City of Windcrest — General Plan Background Information

General Plan Approach

The proposed general plan is substantially different from the last master plan effort in Windcrest. First, the current plan describes a vision and articulates principles, areas of focus, goals and policies to achieve that vision over time, rather than employing graphics to depict what a future community should look like. Second, rather than relying on outside professionals to do the work, the current effort engages the mayor and city council, planning and zoning commission, a plan review committee and citizens and stakeholders to collaboratively develop the general plan.

General Plan Development Process

During 2013 the Windcrest Planning and Zoning Commission developed the current draft general plan. In March 2014 City Council appointed a Master Plan Review Committee (MPRC) to solicit input from citizens and stakeholders and to oversee refinements to the draft general plan.

General Plan Elements

The draft general plan lays out policies to guide both short- and long-term decisions about Windcrest's development. The draft plan contains the following elements:

- introduction and purpose -vision statement
- guiding principles -areas of focus
- goals and policies

Schedule for Citizen and Stakeholder Work Sessions

The MPRC is conducting three identical, facilitated work sessions for citizens and stakeholders at the Windcrest City Hall Council Chambers:

Wednesday, April 16, 2014, 6:00 p.m. — 7:45 p.m.

Thursday, April 17, 2014, 6:00 p.m. — 7:45 p.m.

Saturday, April 19, 2014, 9:30 a.m. — 11:15 a.m.

Work Sessions Follow-Up

The Master Plan Review Committee will use the results from the three work sessions to revise the draft general plan. The revised draft plan will be reviewed and recommended for approval by the Planning and Zoning Commission and then approved by the City Council; in each case public hearings will be conducted to seek input from citizens and stakeholders. This process will occur over the coming months with the eventual adoption of the general plan expected during summer 2014.

Discussion Topics/Tasks

Self-Managed Discussion Group Roles (identify a person for each role)

Recorder: monitors group discussion; assists group reach consensus; records consensus response to the assigned task

Printer: clearly writes/prints group's consensus response on a single flip chart sheet

Timekeeper: keeps group moving forward with the assigned task and ensures the group completes its work on time

Draft General Plan Discussion

Carefully review and note changes to Key Elements of Draft General Plan (pink sheet). As a group, identify and agree on suggested changes to the key elements. Focus on substantive content, not on "wordsmithing."

Specifically Consider:

- the kind of community that Windcrest values and seeks to enhance
- where Windcrest should focus time/energy/resources to achieve its vision
- goals by which Windcrest can best achieve the community it seeks

Time: 30 minutes (5-7 minutes each for vision, guiding principles, areas of focus and goals)

Product: group consensus on substantive changes to key elements of draft general plan

Plan Implementation Discussion

Once Windcrest has adopted a general plan, where should the community place emphasis to implement the plan over the next several years?

Specifically Consider:

- need for additional plans for specific community areas and/or functions
- community support infrastructure (roads, utilities, facilities, etc.) - protection and enhancement of the physical environment
- city governance: codes, regulations, policies, procedures, etc.
- where it is most important to focus attention to make the plan happen

Time: 25 minutes

Product: group consensus on 3-4 priorities to implement the adopted general plan

City of Windcrest — General Plan

Key Elements of Draft General Plan

Vision

The City of Windcrest promotes a high quality of life, balancing neighborhood stability, economic opportunity and responsible growth.

Guiding Principles

- a. preserve, protect and enhance the integrity, economic viability and livability of Windcrest's neighborhoods**
- b. promote economic diversity and jobs creation**
- c. encourage a balance of new development and redevelopment**
- d. support the implementation of the Parks and Recreation Open Space Master Plan, adopted on July 25, 2012 (Resolution 2012-385R)**
- e. provide an environment for positive community input and collaboration in attaining the Master Plan Goals and Policies**

Areas of Focus

- a. growth management**
- b. economic development**
- c. community identity**

Goals

A. Growth Management

Utilize City resources and authority to manage growth and development.

B. Economic Development

Promote a business-government relationship that addresses the need of businesses to operate in a positive and mutually beneficial environment.

C. Community Identity

Plan, locate and maintain infrastructure, utilities and facilities to aid and maintain a safe, healthy and sustainable environment for community activity.

NOTE: Lettering has been added as an item reference aid for the work sessions.

City of Windcrest — General Plan
Master Plan Review Committee
Citizen and Stakeholder Work Session
Wednesday, April 16, 2014
6:05 p.m. — 7:29 p.m.
Windcrest City Hall Council Chambers

Work Session Notes

22 citizens/stakeholders participated in this work session

Draft General Plan

Suggested changes to key elements of the draft general plan.

Table One

Vision

- balanced neighborhoods — growth, stability, high quality for families, change of life

Guiding Principles

- security — police, fire
- infrastructure
- job creation
- growth of city to fit needs/requirements of vision
- parks and recreation
- new development

Areas of Focus

- town homes
- shops, businesses — EDC
- streets, water
- codes/ordinances

Goals

- improve water supply
- safer city
- traffic control
- cameras in park

Table Three

Vision

- high quality of life
- responsible growth

Guiding Principles

- build important and lasting relationships with adjoining entities that impact Windcrest

Draft General Plan

Suggested changes to key elements of the draft general plan.

Table Three (continued)

Areas of Focus

-o.k., no comments

Goals

- (a) transformation (traffic)
- (b) with responsible business/
- (c) preservation of homes — pride

Table Four

Vision

-acceptable

Guiding Principles

- (a) improve, recruit
- (b) essential to (a.)
- (c) support existing development
- (d) too specific
- (e) acceptable

Areas of Focus

-o.k.

Goals

- (b) appropriate businesses
- (c) to match our demographics

Table Six

Vision

-question on economic opportunity

Guiding Principles

(b.) not city government role

Areas of Focus

(b.) does it belong here, how is it different from goals

Goals

(b.) one more time — change "development" to "promoting business friendly environment"

Plan Implementation

Where should the community place emphasis to implement the plan over the next several years?

Table One

- city government codes/regulations
- security
- infrastructure, water supply

Plan Implementation

Where should the community place emphasis to implement the plan over the next several years?

Table Three

- safety
- improve golf course area lighting
- improve Walzem Road
- community unity
- emergency education

Table Four

- infrastructure (roads, sewer, water mains, parks)
- specific guidelines for enforcement of master plan
- economic development
- communication

Table Six

- water — amount available and infrastructure
- recycle program
- revise codes

City of Windcrest — General Plan
Master Plan Review Committee
Citizen and Stakeholder Work Session

Thursday, April 17, 2014

6:09 p.m. — 7:27 p.m.

Windcrest City Hall Council Chambers

Work Session Notes

16 citizens/stakeholders participated in this work session

Draft General Plan

Suggested changes to key elements of the draft general plan.

Table One

Vision

-define quality of life and responsible growth

Guiding Principles

-combine b. and c., moving economic viability down

-delete "positive" in e.

Areas of Focus

-combine a. and b.

-change c. to "community built environment"

Goals

-combine a. and b.

-change c to "community build environment"

-define "sustainable"

Table Three

Vision

-building neighborhood stability vague (what does this mean?)

-responsible growing right business to Windcrest

-making sure infrastructure can support growth of business

Guiding Principles

-livability - please consider promoting advancement of school system within guiding principles

Areas of Focus

-c. community identity — continue support of Christmas Light Up

Goals

-Windcrest needs to gain control of utilities for timely repairs -doesn't address beautifying neighborhoods

Draft General Plan

Suggested changes to key elements of draft general plan.

Table Five

Vision

- no changes

Guiding Principles

- e. provide an environment for positive community input and collaboration in attaining the City Master Plan Goals and Policies

Areas of Focus

- d. city water management

Goals

- add water management collaboration with external stakeholders to achieve the master plan for the city's vision

Table Eight

Vision

- safety
- beautification of city
- improve quality of schools

Guiding Principles

- b. empty buildings
- b. tax breaks to attract new small businesses to create new jobs
- d. community garden
- d. park next to Office Max
- d. what is Parks and Recreation Open Space Master Plan (clarify)

Areas of Focus

- a. do not annex undesirable areas
- b. tax breaks for small business
- b. attract more businesses to support Rackspace (subcontractors)
- c. Christmas Light Up, attract more residents, give theme at end of year instead of mid-year

Goals

- create environment to attract younger, professional families
- keep water district

Plan Implementation

Where should the community place emphasis to implement the plan over the next several years? Table One

1. long-term additional plans for the "built environment"
2. infrastructure (long-term and short-term)
3. economic development (long-term and short-term)
4. water plans (procurement and conservation)

Plan Implementation

Where should the community place emphasis to implement the plan over the next several years? Table Three

1. public education improvements
2. review, revise and enforce codes and zoning
3. emphasis on infrastructure to support community
4. do economic development

Table Five

1. economic development
2. code enforcement
3. infrastructure ... roads
4. focus attention on water concerns

Table Eight

1. school improvements
2. improve communication between city hall and citizens, including light up time
3. fix sidewalks, roads and beautify city
4. attract new small businesses, desirable businesses

**City of Windcrest — General Plan
Master Plan Review Committee
Citizen and Stakeholder Work Session**

Saturday, April 19, 2014

9:39 a.m. — 11:01 a.m.

Windcrest City Hall Council Chambers

Work Session Notes

10 citizens/stakeholders participated in this work session

Draft General Plan

Suggested changes to key elements of the draft general plan.

Table Six

Vision

- "viable" economic growth

Guiding Principles

- c. responsible business development that improves quality of life and does not have a negative impact

Areas of Focus

- o.k.

Goals

- a. add citizen input

Table Seven

Vision

- is good as stated

Guiding Principles

- should be identified in detail: preserve; protect; enhance: structural/ethical; integrity?

- move "support the implementation of Parks and Recreation Open Space Master Plan"

Areas of Focus

- redefine identity

Goals

- what are we going to do with growth management, economic development and community identity

- what are the timelines from start to finish

- how do we maintain these goals, and do we have an alternative plan

Draft General Plan

Suggested changes to key elements of the draft general plan (continued).

Table Eight

Vision

- put emphasis on young family living

Guiding Principles

- a. clarify integrity
- d. emphasize walking trails in city

Areas of Focus

- o.k.

Goals

- c. add: for safety and healthiness of residents continuous sidewalks

Plan Implementation

Where should the community place emphasis to implement the plan over the next several years?

Table Six

- protection
- governance
- additional plans
- infrastructure

Table Seven

1. community support infrastructure
2. city governance: noise ordinance needs to be improved
3. protection

Table Eight

- protect and enhance the physical environment
- review and enforce city codes, regulations policies and procedures
- community support infrastructure
- where important, put/apply funds to accomplish

APPENDIX TWO

Master Plan Review Committee MEETINGS

May-June, 2014

WINDCREST TEXAS

**AGENDA
CITY OF WINDCREST, TEXAS**

Master Plan Review Committee

May 07, 2014

6:00 P.M.

NOTICE IS HEREBY GIVEN THAT A MASTER PLAN REVIEW COMMITTEE MEETING WILL BE HELD AT WINDCREST CITY HALL, 8601 MIDCROWN, WINDCREST, TEXAS ON THE 07th DAY OF MAY 2014 STARTING AT 6:00 P.M. DURING THE MEETING THE FOLLOWING SUBJECTS WILL BE CONSIDERED AND THE COMMITTEE MAY TAKE ACTION ON ANY OF THE LISTED SUBJECTS.

THE MPRC RESERVES THE OPTION TO RECESS THE MEETING DURING THE EVENING OF MAY 07, 2014 AND TO RECONVENE THE MEETING ON THE FOLLOWING DAY, MAY 08, 2014 AT 9:00 A.M. AT THE WINDCREST CITY HALL, 8601 MIDCROWN, WINDCREST, TEXAS.

IT IS ANTICIPATED THAT MEMBERS OF OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES MAY ATTEND THE MEETING IN NUMBERS THAT MAY CONSTITUTE A QUORUM OF SUCH OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES, SO THAT NOTICE IS HEREBY GIVEN THAT THE MEETING IS ALSO A MEETING OF THE OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES WHOSE MEMBERS ARE IN ATTENDANCE. THE MEMBERS OF THE OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES MAY PARTICIPATE IN DISCUSSIONS WHICH OCCUR AT THE MEETING, BUT NO ACTION WILL BE TAKEN BY THE OTHER BOARDS, COMMISSIONS AND COMMITTEES WHOSE MEMBERS ARE IN ATTENDANCE.

REQUEST ALL PAGERS AND CELL PHONES BE TURNED OFF, EXCEPT EMERGENCY ON-CALL PERSONNEL. CITIZENS ARE ASKED TO REFRAIN FROM TALKING DURING COUNCIL PROCEEDINGS.

Meeting Chair: please remind each participant in your meeting that they must speak into a microphone: the recording is the Official Minutes of your meeting. and all who speak must be recorded. All guest speakers and citizens to be heard must speak from podium. Please interrupt speakers during meeting if you recognize that they are not speaking into microphone and have them do so.

Agenda Page 12

I. Call to Order

II. Opening

1. Welcome — Pamela Dodson, MPRC Chair, Windcrest Mayor Pro Tem

2. Introduction of Master Plan Review Committee Members

III. Master Plan Review Committee

1. Overview of committee assignments

IV. Draft General Plan (15 min)

1. Review of Community Workshops

2. Presentation of Outcomes

3. Discussion and development of draft components

4. Update of Original Draft

V. Closure (5 minutes)

1. Schedule next work session

VI. Adjournment

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the Master Plan Review Committee of the City of Windcrest is a true and correct copy of said Notice and was posted on the bulletin board at City Hall of said City in a convenient place to the public and said Notice was posted more than seventy-two hours prior to the meeting on May 07, 2014.

By: _____, City Secretary

In compliance with the Americans With Disabilities Act, the City of Windcrest Council Chambers are wheelchair accessible, and accessible parking spaces are available. The City of Windcrest will provide for reasonable accommodations for persons attending City Council meetings. To better serve you, requests should be received 48 hours prior to the meetings. Please contact Kelly Rodriguez, City Secretary, at 210-655-0022 ext. 2150 or Fax 210-655-8776.

I certify that the attached notice and agenda of items to be considered by the Master Plan Review Committee was removed by me from the City Hall bulletin board on the day of May, 2014.

Title: _____

GENERAL PLAN

WINDCREST

INTRODUCTION

Every city is different. Each a mixture of old and new homes, shopping centers, markets, shaded walkable streets, and busy commercial corridors. Whatever the combination, it is still a collection of people. People with different tastes, interests and resources who have settled in that special geographic area because they found employment, schools for their children or a place to retire.

What makes it a community and differentiates itself from other places is its economic condition, culture and its history. These factors and more affect the nature of a community. However, the one pivotal factor that makes a difference is the extent to which the community has guided the use and development of its environment through a Master Plan.

A Master Plan helps a community affect its growth and development. As a balance, it can be an important tool to prevent degradation of resources, maintain the commercial and economic base, provide good public facilities or improve housing stock and infrastructure.

PURPOSE

The Master Plan is the only public document that describes the community as a whole in terms of its complex and mutually supporting networks.

As a policy statement of long-term goals, it provides both a broad long-term perspective and a guide to short-term community decisions.

A Master Plan is prepared and implemented with an eye to:

- Influence and manage the development of the community;
- Coordinate public and private investment;
- Minimize conflict between land uses;
- Increase both the benefits and cost-effectiveness of public investment;

GENERAL PLAN

- **Forecast and ensure that infrastructure and community facilities are established in advance of demand and located to best serve the community.**

Master plans provide the basis for rational decision making but do not replace the decision-making process, nor take the place of the City's codes and other ordinances in establishing regulations. In applying such regulations, consideration should be given to the principles, goals and policies of the Master Plan.

The Master Plan is intended to provide guidance in the evaluation of future decisions on land use, infrastructure improvements, transportation and other issues. In addition, ordinances proposed and considered after the Master Plan adoption should be consistent with the relevant goals and policies contained in the Plan. If an ordinance establishing or modifying rules or regulations is being considered contrary to the goals and policies of the Plan, either the Plan should be reviewed and amended prior to the adoption of the ordinance, or it should clearly state those circumstances that necessitate its conflict with the Plan.

Community planning is a continuous and dynamic process. It helps the community achieve goals important to its citizens and the community at large. Over time, these goals will likely change. At that time the community must again review where they have been, how they got there and what has changed and where they want to go next.

The Planning and Zoning Commission should perform an annual review of the Master Plan principles, goals and policies and forward recommendations for amendments to the Plan to the City Council. The Commission should also prepare an annual report on development and planning activities. The report should indicate changes in current trends and appropriate laws and regulations, include recommendations for changes to the Master Plan's implementation and evaluate the City's progress.

GENERAL PLAN

VISION

The City of Windcrest promotes a high quality of life, balancing neighborhood stability, economic opportunity and responsible growth.

GUIDING PRINCIPLES

- **Preserve, protect and enhance the integrity, economic viability and livability of Windcrest's neighborhoods.**
- **Promote economic diversity and jobs creation.**
- **Encourage a balance of new development and redevelopment.**
- **Support the implementation of the Parks and Recreation Open Space Master Plan, adopted July 25, 2012 (Resolution 2012-385 R).**
- **Provide an environment for the positive community input and collaboration in attaining the Master Plan Goals and Policies.**

The Vision and Guiding Principles require clear attainable Goals that address basic issues for Windcrest. Policies for attaining the goals must direct the City's planning and implementation strategies.

The key is to create goals and policies that Windcrest can use to measure its progress in fulfilling the vision for the future.

These goals and policies are dynamic. It is important that the entire community, citizens and organizations continue to share their ideas regarding the future.

GENERAL PLAN

GOALS AND POLICIES

Growth Management: Utilize City resources and authority to manage growth and development.

Policy 1-Conduct a review of city codes, ordinances and the Master Plan and revise all outdated, conflicting or ineffective requirements and definitions.

Activity/Task 1

Activity/Task 2

Activity/Task 3 etc....

Policy 2-Develop a process for responding to projected change.

Policy 3-Develop, implement and annually update a comprehensive five-year Capital Improvements Plan that sets priorities for specific projects.

Policy 4-Minimize the negative impact and maximize the benefit from development located outside and adjacent to Windcrest.

Economic Development: Promote a business-government relationship that addresses the need of businesses to operate in a positive and mutually beneficial environment.

Policy 1-Recognize and support the efforts of the Windcrest Economic Development Corporation.

Policy 2-Encourage economic diversity and jobs creation compatible with the quality of life values of Windcrest.

Policy 3-Create an environment of entrepreneurship, productivity and innovation in Windcrest that promotes business start-up and growth.

Policy 4-Take advantage of the proximity of Windcrest to both information technology and large military posts/bases as magnets for growth.

GENERAL PLAN

Community Identity: Plan, locate and maintain infrastructure, utilities and facilities to aid and maintain safe, healthy and sustainable environment for community activity.

Policy 1-Provide police, fire, and code compliance facilities to provide effective service and support the efforts of volunteer services on the community behalf of safety and security.

Policy 2-Ensure that components of the Windcrest Parks and Recreation Open Space Master Plan are supported for implementation.

Policy 3-Provide and encourage transportation options that emphasize convenience, safety, environmental quality and efficiency.

Policy 4-Provide safe, attractive, well-maintained neighborhoods for all residents.

City of Windcrest — General Plan
Key Elements of Draft General Plan

Vision

The City of Windcrest promotes a high quality of life, balancing neighborhood stability, economic opportunity and responsible growth.

Guiding Principles

- a. preserve, protect and enhance the integrity, economic viability and livability of Windcrest's neighborhoods**
- b. promote economic diversity and jobs creation**
- c. encourage a balance of new development and redevelopment**
- d. support the implementation of the Parks and Recreation Open Space Master Plan, adopted on July 25, 2012 (Resolution 2012-385R)**
- e. provide an environment for positive community input and collaboration in attaining the Master Plan Goals and Policies**

Areas of Focus

- a. growth management**
- b. economic development**
- c. community identity**

Goals

A. Growth Management

Utilize City resources and authority to manage growth and development.

B. Economic Development

Promote a business-government relationship that addresses the need of businesses to operate in a positive and mutually beneficial environment.

C. Community Identity

Plan, locate and maintain infrastructure, utilities and facilities to aid and maintain a safe, healthy and sustainable environment for community activity.

NOTE: Lettering has been added as an item reference aid for the work sessions.

WINDCREST TEXAS

AGENDA
CITY OF WINDCREST, TEXAS

Master Plan Review Committee

May 22, 2014

6:00 P.M.

NOTICE IS HEREBY GIVEN THAT A MASTER PLAN REVIEW COMMITTEE MEETING WILL BE HELD AT WINDCREST CITY HALL, 8601 MIDCROWN, WINDCREST, TEXAS ON THE 22nd DAY OF MAY 2014 STARTING AT 6:00 P.M. DURING THE MEETING THE FOLLOWING SUBJECTS WILL BE CONSIDERED AND THE COMMITTEE MAY TAKE ACTION ON ANY OF THE LISTED SUBJECTS.

THE MPRC RESERVES THE OPTION TO RECESS THE MEETING DURING THE EVENING OF MAY 22, 2014 AND TO RECONVENE THE MEETING ON THE FOLLOWING DAY, MAY 23, 2014 AT 9:00 A.M. AT THE WINDCREST CITY HALL, 8601 MIDCROWN, WINDCREST, TEXAS.

IT IS ANTICIPATED THAT MEMBERS OF OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES MAY ATTEND THE MEETING IN NUMBERS THAT MAY CONSTITUTE A QUORUM OF SUCH OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES, SO THAT NOTICE IS HEREBY GIVEN THAT THE MEETING IS ALSO A MEETING OF THE OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES WHOSE MEMBERS ARE IN ATTENDANCE. THE MEMBERS OF THE OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES MAY PARTICIPATE IN DISCUSSIONS WHICH OCCUR AT THE MEETING, BUT NO ACTION WILL BE TAKEN BY THE OTHER BOARDS, COMMISSIONS AND COMMITTEES WHOSE MEMBERS ARE IN ATTENDANCE.

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Meeting Chair: please remind each participant in your meeting that they must speak into a microphone; the recording is the Official Minutes of your meeting and all who speak must be recorded. All guest speakers and citizens to be heard must speak from podium. Please interrupt speakers during meeting if you recognize that they are not speaking into microphone and have them do so,

I. Call to Order

II. Congress

1. Welcome — Pamela Dodson, MPRC Chair, Windcrest Mayor Pro Tern
2. Introduction of Master Plan Review Committee Members

III. Master Plan Review Committee

1. Review of activities conducted at May 7 MPRC meeting (Att. 1)
Ref: 05.07.14 MPRC
<http://v.Aadcrestic.onlinetS.comilMediaPlayer.nhn?viewe id=8&clip id=1238>

IV. Draft General Plan

1. Continued discussion, development and refinement of Master Plan DRAFT components:
 - a. Vision
 - b. Guiding Principles
 - c. Goals

V. Closure

1. Determine next steps
2. Set future meeting

VI. Adjournment

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the Master Plan Review Committee of the City of Windcrest is a true and correct copy of said Notice and was posted on the bulletin board at City Hall of said City in a convenient place to the public and said Notice was posted more than seventy-two hours prior to the meeting on May 22, 2014.

By: _____, City Secretary

In compliance with the Americans With Disabilities Act, the City of Windcrest Council Chambers are wheelchair accessible, and accessible parking spaces are available. The City of Windcrest will provide for reasonable accommodations for persons attending City Council meetings. To better serve you, requests should be received 48 hours prior to the meetings. Please contact Kelly Rodriguez, City Secretary, at 210-655-0022 ext. 2150 or Fax 210-6558776.

I certify that the attached notice and agenda of items to be considered by the Master Plan Review Committee was removed by me from the City Hall bulletin board on the _____ day of May, 2014.

Title:

City of Windcrest Vision 05.07.14 Meeting

Balanced neighborhood
High quality of life
Responsible growth
(define - neighborhood stability)
Responsible growing right business
Infrastructure (Implementation ? Vision?)
Safety
Beautification of City of Windcrest
Improve quality of schools
"viable" eco growth
Young families

Windcrest is:

"Community that is safe w/quality living with a future"

Promotes a high quality of life with economic opportunity and responsible growth.

Proud

"Proud community that that promotes safety high quality of life with a future"

"Proud community with an exceptional quality of life that promotes, safety economic opportunity and responsible growth."

Guiding Principles

Security (police, fire) *UVIBILITY*
Infrastructure
Job creation
Growth of City / needs of vision
Parks & Rec
New development
Lasting relationships w/other entities (new)
Improve and recruit
Support existing development
Livability (school system as part of process, retention of neigh. Children w/in school)(new)
Add "city" to Master Plan
Business' must have a positive impact (new)
Walking trails (Implementation)

Goals & Policies

Goals (which ones)

Growth Mgmt (find other terminology)

Economic Development

Community ID

Policies (What)

Citizen Input

Implementation & Alternatives

Sidewalks

Water Supply

Safe City

Traffic Control

Transportation

Preservation of Homes & Pride

Define sustainable

Control of utilities for timely repairs

External stakeholders / water



WINDCREST

TEXAS

AGENDA
CITY OF WINDCREST, TEXAS

Master Plan Review Committee

June 04, 2014

6:00 P.M.

NOTICE IS HEREBY GIVEN THAT A MASTER PLAN REVIEW COMMITTEE MEETING WILL BE HELD AT WINDCREST CITY HALL, 8601 MIDCROWN, WINDCREST, TEXAS ON THE 04th DAY OF JUNE 2014 STARTING AT 6:00 P.M. DURING THE MEETING THE FOLLOWING SUBJECTS WILL BE CONSIDERED AND THE COMMITTEE MAY TAKE ACTION ON ANY OF THE LISTED SUBJECTS.

THE MPRC RESERVES THE OPTION TO RECESS THE MEETING DURING THE EVENING OF JUNE 04, 2014 AND TO RECONVENE THE MEETING ON THE FOLLOWING DAY, JUNE 05, 2014 AT 9:00 A.M. AT THE WINDCREST CITY HALL, 8601 MIDCROWN, WINDCREST, TEXAS.

IT IS ANTICIPATED THAT MEMBERS OF OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES MAY ATTEND THE MEETING IN NUMBERS THAT MAY CONSTITUTE A QUORUM OF SUCH OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES, SO THAT NOTICE IS HEREBY GIVEN THAT THE MEETING IS ALSO A MEETING OF THE OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES WHOSE MEMBERS ARE IN ATTENDANCE. THE MEMBERS OF THE OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES MAY PARTICIPATE IN DISCUSSIONS WHICH OCCUR AT THE MEETING, BUT NO ACTION WILL BE TAKEN BY THE OTHER BOARDS, COMMISSIONS AND COMMITTEES WHOSE MEMBERS ARE IN ATTENDANCE.

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Agenda Page 12

I. Call to Order

II. Opening

1. Welcome — Pamela Dodson, MPRC Chair, Windcrest Mayor Pro Tem
2. Introduction of Master Plan Review Committee Members

III. Master Plan Review Committee

1. Review of activities conducted at May 7th and 22nd MPRC meeting
(Att. 1)
Ref: 05.07.14 MPRC
InterimCityCommunications@windcrest.org (id=1138 11/05/22/14
MPRC Item: Pwielkreon..grunicustomMediaPlucrakelkq k8 elp *1=1244)

IV. Draft General Plan

1. Continued discussion, development and refinement of Master Plan
DRAFT components:
 - a. Vision
 - b. Guiding Principles
 - c. Goals

V. Closure

1. Determine next steps
2. Set future meeting

VI. Adjournment

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the Master Plan Review Committee of the City of Windcrest is a true and correct copy of said Notice and was posted on the bulletin board at City Hall of said City in a convenient place to the public and said Notice was posted more than seventy-two hours prior to the meeting on June 04, 2014.

_____, City Secretary

In compliance with the Americans With Disabilities Act, the City of Windcrest Council Chambers are wheelchair accessible, and accessible parking spaces are available. The City of Windcrest will provide for reasonable accommodations for persons attending City Council meetings. To better serve you, requests should be received 48 hours prior to the meetings. Please contact Kelly Rodriguez, City Secretary, at 210-655-0022 ext. 2150 or Fax 210-655-8776.

I certify that the attached notice and agenda of items to be considered by the Master Plan Review Committee was removed by me from the City Hall bulletin board on the day of June, 2014.

Title: _____

City of Windcrest Vision 05.07.14 Meeting

Balanced neighborhood
High quality of life
Responsible growth
(define — neighborhood stability)
Responsible growing right business
Infrastructure (Implementation ? Vision?)
Safety
Beautification of City of Windcrest
Improve quality of schools
"viable" eco growth
Young families

Windcrest is:

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Promotes a high quality of life with economic opportunity and responsible growth.

Proud

"Proud community that that promotes safety high quality of life with a future"

"Proud community with an exceptional quality of life that promotes, safety economic opportunity and responsible growth."

Guiding Principles

Security (police, fire) *LIVABILITY*
Infrastructure
Job creation
Growth of City / needs of vision
Parks & Rec
New development
Lasting relationships w/other entities (new)
Improve and recruit
Support existing development
Livability (school system as part of process, retention of neigh. Children w/in school)(new)
Add "city" to Master Plan
Business' must have a positive impact (new)
Walking trails (implementation)

Goals & Policies

Goals (which ones)

Growth Mgmt (find other terminology)

Economic Development

Community ID

Policies (What)

Citizen Input

Implementation & Alternatives

Sidewalks

Water Supply

Safe City

Traffic Control

Transportation

Preservation of Homes & Pride

Define sustainable

Control of utilities for timely repairs

External stakeholders / water

05.22.14

MPRC Meeting

VISION AND MISSION STATEMENT

**What does success look like for Windcrest
Focus on the outcome**

**Statement: The proud City of Windcrest promotes a high quality of life: balancing
neighborhood stability, economic opportunity and responsible growth.**

**The City of Windcrest is a proud community with a high quality of life that promotes,
safety economic opportunity and responsible growth**

f Guiding Principles

**Preserve, protect and enhance the integrity and livability of Windcrest's
neighborhoods Promote economic viability and diversity**

**Continue to provide an environment for positive community input and collaboration
in developing the direction of the City.**

MISSION

Why do we exist?

Purpose of organization



WINDCREST TEXAS

AGENDA
CITY OF WINDCREST, TEXAS

Master Plan Review Committee

June 18, 2014

6:00 P.M.

NOTICE IS HEREBY GIVEN THAT A MASTER PLAN REVIEW COMMITTEE MEETING WILL BE HELD AT WINDCREST CITY HALL, 8601 MIDCROWN, WINDCREST, TEXAS ON THE 18th DAY OF JUNE 2014 STARTING AT 6:00 P.M. DURING THE MEETING THE FOLLOWING SUBJECTS WILL BE CONSIDERED AND THE COMMITTEE MAY TAKE ACTION ON ANY OF THE LISTED SUBJECTS.

THE MPRC RESERVES THE OPTION TO RECESS THE MEETING DURING THE EVENING OF JUNE 18, 2014 AND TO RECONVENE THE MEETING ON THE FOLLOWING DAY, JUNE 19, 2014 AT 9:00 A.M. AT THE WINDCREST CITY HALL, 8601 MIDCROWN, WINDCREST, TEXAS.

IT IS ANTICIPATED THAT MEMBERS OF OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES MAY ATTEND THE MEETING IN NUMBERS THAT MAY CONSTITUTE A QUORUM OF SUCH OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES, SO THAT NOTICE IS HEREBY GIVEN THAT THE MEETING IS ALSO A MEETING OF THE OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES WHOSE MEMBERS ARE IN ATTENDANCE. THE MEMBERS OF THE OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES MAY PARTICIPATE IN DISCUSSIONS WHICH OCCUR AT THE MEETING, BUT NO ACTION WILL BE TAKEN BY THE OTHER BOARDS, COMMISSIONS AND COMMITTEES WHOSE MEMBERS ARE IN ATTENDANCE.

REQUEST ALL PAGERS AND CELL PHONES BE TURNED OFF, EXCEPT EMERGENCY ON-CALL PERSONNEL. CITIZENS ARE ASKED TO REFRAIN FROM TALKING DURING COUNCIL PROCEEDINGS.

Meeting Chair: please remind each participant in your meeting that they must speak into a microphone; the recording is the Official Minutes of your meeting and all who speak must be recorded. All guest speakers and citizens to be heard must speak from podium. Please interrupt speakers during meeting if you recognize that they are not speaking into microphone and have them do so.

WINDCREST TEXAS

**AGENDA
CITY OF WINDCREST, TEXAS**

Master Plan Review Committee

June 25, 2014

6:00 P.M.

NOTICE IS HEREBY GIVEN THAT A MASTER PLAN REVIEW COMMITTEE MEETING WILL BE HELD AT WINDCREST CITY HALL, 8601 MIDCROWN, WINDCREST, TEXAS ON THE 25th DAY OF JUNE 2014 STARTING AT 6:00 P.M. DURING THE MEETING THE FOLLOWING SUBJECTS WILL BE CONSIDERED AND THE COMMITTEE MAY TAKE ACTION ON ANY OF THE LISTED SUBJECTS.

THE MPRC RESERVES THE OPTION TO RECESS THE MEETING DURING THE EVENING OF JUNE 25, 2014 AND TO RECONVENE THE MEETING ON THE FOLLOWING DAY, JUNE 26, 2014 AT 9:00 A.M. AT THE WINDCREST CITY HALL, 8601 MIDCROWN, WINDCREST, TEXAS.

IT IS ANTICIPATED THAT MEMBERS OF OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES MAY ATTEND THE MEETING IN NUMBERS THAT MAY CONSTITUTE A QUORUM OF SUCH OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES, SO THAT NOTICE IS HEREBY GIVEN THAT THE MEETING IS ALSO A MEETING OF THE OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES WHOSE MEMBERS ARE IN ATTENDANCE. THE MEMBERS OF THE OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES MAY PARTICIPATE IN DISCUSSIONS WHICH OCCUR AT THE MEETING, BUT NO ACTION WILL BE TAKEN BY THE OTHER BOARDS, COMMISSIONS AND COMMITTEES WHOSE MEMBERS ARE IN ATTENDANCE.

REQUEST ALL PAGERS AND CELL PHONES BE TURNED OFF, EXCEPT EMERGENCY ON-CALL PERSONNEL. CITIZENS ARE ASKED TO REFRAIN FROM TALKING DURING COUNCIL PROCEEDINGS.

Meeting Chair: please remind each participant in your meeting that they must speak into a microphone; the recording is the Official Minutes of your meeting and all who speak must be recorded. All guest speakers and citizens to be heard must speak from podium. Please interrupt speakers during meeting if you recognize that they are not speaking into microphone and have them do so.

Agenda Page 1 2

I. Call to Order

II. apgiin

1. Welcome — Pamela Dodson, MPRC Chair, Windcrest Mayor Pro Tem
2. Introduction of Master Plan Review Committee Members

III. Master Plan Review Committee

1. Review of activities conducted at previous MPRC meetings. (Att. 1)

Ref: 05.07.14 MPRC

http://w.indmstr.granfm.com/MediaPlayer.php?view_id=88&clip_id=1238 // 05.22.14 MPRC

http://windcrest.granfm.com/MediaPlayer.php?view_id=88&clip_id=1244 // 06.04.14 MPRC

http://windcrest.granfm.com/MediaPlayer.php?view_id=88&clip_id=1250 // 06.18.14

http://windcrest.granfm.com/MediaPlayer.php?view_id=88&clip_id=1268

IV. Draft General Plan

1. Continued discussion, development and refinement of Master Plan DRAFT components:
 - a. Vision
 - b. Guiding Principles
 - c. Goals

V. Closure

1. Determine next steps
2. Set future meeting

VI. Adjournment

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the Master Plan Review Committee of the City of Windcrest is a true and correct copy of said Notice and was posted on the bulletin board at City Hall of said City in a convenient place to the public and said Notice was posted more than seventy-two hours prior to the meeting on June 25, 2014.

By: _____, City Secretary

In compliance with the Americans With Disabilities Act, the City of Windcrest Council Chambers are wheelchair accessible, and accessible parking spaces are available. The City of Windcrest will provide for reasonable accommodations for persons attending City Council meetings. To better serve you, requests should be received 48 hours prior to the meetings. Please contact Kelly Rodriguez, City Secretary, at 210-655-0022 ext. 2150 or Fax 210-6558776.

I certify that the attached notice and agenda of items to be considered by the Master Plan Review Committee was removed by me from the City Hall bulletin board on the ____ day of June, 2014. Title: _____

City of Windcrest Vision 05.07.14 Meeting

Balanced neighborhood
High quality of life
Responsible growth
(define - neighborhood stability)
Responsible growing right business
Infrastructure (Implementation ? Vision?)
Safety
Beautification of City of Windcrest
improve quality of schools
"viable" eco growth
Young families

Windcrest is:

"Community that is safe w/quality living with a future"

Promotes a high quality of life with economic opportunity and responsible growth.

Proud

"Proud community that that promotes safety high quality of life with a future"

"Proud community with an exceptional quality of life that promotes, safety economic opportunity and responsible growth."

Guiding Principles

Security (police, fire) *LIVABILITY*
Infrastructure
Job creation
Growth of City / needs of vision
Parks & Rec
New development
Lasting relationships w/other entities (new)
Improve and recruit
Support existing development
Livability (school system as part of process, retention of neigh. Children w/in school)(new)
Add "city" to Master Plan
Business' must have a positive impact (new)
Walking trails (implementation)

Goals & Policies

Goals (which ones)

Growth Mgmt (find other terminology)

Economic Development

Community ID

Policies (What)

Citizen Input

Implementation & Alternatives

Sidewalks

Water Supply

Safe City

Traffic Control

Transportation

Preservation of Homes & Pride

Define sustainable

Control of utilities for timely repairs

External stakeholders / water

05.22.14

MPRC Meeting

VISION AND MISSION STATEMENT

**What does success look like for Windcrest
Focus on the outcome**

**Statement: The proud City of Windcrest promotes a high quality of life: balancing
neighborhood stability, economic opportunity and responsible growth.**

**The City of Windcrest is a proud community with a high quality of life that promotes,
safety economic opportunity and responsible growth**

☐ Guiding Principles

Preserve, protect and enhance the integrity and livability of Windcrest's neighborhoods

Promote economic viability and diversity

**Continue to provide an environment for positive community input and collaboration in
developing the direction of the City.**

MISSION

Why do we exist?

Purpose of organization

MPRC

06.04.14

Statement: key words / differentiators

Balancing neighborhood stability

Safety

Guiding Principles:

Preserve, protect & enhance the integrity & livability of neighborhoods

Promote economic viability & diversity

Continue to provide an environment for positive community input & collaboration in developing the direction.

Community Identity:

Plan, locate, develop and maintain infrastructure, utilities and facilities to aid and provide a viable environment for community activity.

Concepts

- Future development
- Technology / utilizing
- Schools (New Policy)
 - Promote excellence in education for our Community.
 - Activities
 - Notify school board of need to support Windcrest students.
 - Participate NEISD mtgs.
 - Volunteer w/mentoring
 - Advocate excellence in education through program offerings for students
 - Development and disseminate outreach components.
- Water Quality
- Codes
- WW
- Transportation

Economic Development

Growth Management

06.18.14

MPRC

Community Identity

Plan, locate, develop and maintain infrastructure utilities and facilities to aid and provide a viable environment for community activity

Policy 1— Provide city facilities to provide for effective and timely service and support the efforts of volunteer service on behalf of the community

Policy 2 — Provide and encourage transportation options that emphasize convenience, safety, environmental quality and efficiency.

Possible Activity

- **Elderly riders / GRASP**
- **Awareness**

Policy 3 — Promote safe, attractive, well-maintained neighborhoods for all residents.

Possible Activities

- **Sidewalk plan**
- **Bicycle plan**
- **Bicycle safety**

Policy 5

Promote an ongoing review and improvement of Infrastructure &

utilities. Possible Activity

- **Develop**

relationships Economic Development

Promote a business-government relationship that addresses the need of businesses to operate in a positive and mutually beneficial environment.

Policy 1 — Recognize and support the efforts of the Windcrest Economic Development Corporation.

Policy 2 — Encourage economic diversity and jobs creation compatible with the quality of life values of Windcrest.

Growth Management

Utilize City resources and authority to manage growth and development and develop Policy

1— good

Policy 2 — Develop processes for responding to future change

Policy 3 — Conduct annual review of 5 year CIP that sets priorities for certain projects

Possible Activity

Reconvene CIP committee every 3 years scheduled tasks

Consider Admin/Operational facilities & needs.

Policy 4 - Maximize the benefit and impact from development located outside and adjacent to Windcrest.

Growth Management



**AGENDA
CITY OF WINDCREST, TEXAS
PLANNING AND ZONING COMMISSION**

August 07, 2014

6:00 P.M.

NOTICE IS HEREBY GIVEN THAT A MEETING OF THE WINDCREST PLANNING AND ZONING COMMISSION WILL BE HELD AT WINDCREST CITY HALL, 8601 MIDCROWN, WINDCREST, TEXAS ON THE 7th DAY OF AUGUST 2014 STARTING AT 6:00 P.M. DURING THE MEETING THE FOLLOWING SUBJECTS WILL BE CONSIDERED AND THE COMMISSION MAY TAKE ACTION ON ANY OF THE LISTED SUBJECTS.

THE PLANNING AND ZONING COMMISSION RESERVES THE OPTION TO RECESS THE MEETING DURING THE MORNING OF AUGUST 07, 2014 AND TO RECONVENE THE MEETING ON AUGUST 08, 2014 AT 9:00 A.M. AT THE WINDCREST CITY HALL, 8601 MIDCROWN, WINDCREST, TEXAS.

IT IS ANTICIPATED THAT MEMBERS OF OTHER CITY COUNCIL, BOARDS, COMMISSIONS AND COMMITTEES MAY ATTEND THE MEETING IN NUMBERS THAT MAY CONSTITUTE A QUORUM OF SUCH OTHER CITY COUNCIL, BOARDS, COMMISSIONS AND COMMITTEES, SO THAT NOTICE IS HEREBY GIVEN THAT THE MEETING IS ALSO A MEETING OF THE OTHER CITY COUNCIL, BOARDS, COMMISSIONS AND COMMITTEES WHOSE MEMBERS ARE IN ATTENDANCE. THE MEMBERS OF THE OTHER CITY COUNCIL, BOARDS, COMMISSIONS AND COMMITTEES MAY PARTICIPATE IN DISCUSSIONS WHICH OCCUR AT THE MEETING, BUT NO ACTION WILL BE TAKEN BY THE OTHER COUNCIL, BOARDS, COMMISSIONS AND COMMITTEES WHOSE MEMBERS ARE IN ATTENDANCE.

Ordinance No. 618 (09/20/10), Repealing Ordinance No. 593

At all City Council, City Commission or City Board meetings, the agenda shall include a "citizens to be heard" item. It is suggested that Citizens wishing to speak during this item sign in on the sign up roster prior to the meeting. During "citizens to be heard" comments, each individual may speak on an agenda item or any other matter affecting the city. In addition to the "citizens to be heard" portion of meetings, a person may make comments on agenda items prior to the vote on the agenda item. A member of the public will have a total of six (6) minutes to be heard during a City Council, City Commission or City Board Meeting. This does not include any responses from the body. The six (6) minutes time limit authorized herein may not be transferred to another speaker in whole or in part. The presiding Officer or his/her designee will assign a Time Keeper to each meeting. The Time Keeper will maintain strict compliance of the six (6) minute rule, stopping speakers who exceed the allotted time. As authorized by Section 551.042 of the Texas Government Code, the Presiding Officer may direct a City Official to make: a statement of specific factual information in response to an inquiry made by a member of the public or of the City Council, or; a recitation of existing

policy in response to an inquiry made by a member of the public or the City Council. Any deliberation of or decision about the subject of the inquiry shall be limited to a proposal to place the subject on the agenda for a subsequent meeting. Any question posed by a Citizen, Council Member, Board Member or Commission Member for which an answer is not available at a meeting shall be answered by a member of the staff or Presiding Officer at the next regular meeting of the Body, if an answer is reasonably available and prudent. If the information is sensitive, staff will seek advice from the City Attorney.

REQUEST ALL PAGERS AND CELL PHONES BE TURNED OFF, EXCEPT EMERGENCY ON-CALL PERSONNEL. CITIZENS ARE ASKED TO REFRAIN FROM TALKING DURING COUNCIL PROCEEDINGS.

Meeting Chair: please remind each participant in your meeting that they must speak into a microphone; the recording is the Official Minutes of your meeting and all who speak must be recorded. All guest speakers and citizens to be heard must speak from podium. Please interrupt speakers during meeting if you recognize that they are not speaking into microphone and have them do so.

I. Call to Order

II. Citizens to be Heard on Subsequent and Non-Subsequent Agenda Items

1. A member of the public will have three (3) minutes to discuss non-subsequent agenda items.
2. A member of the public will have six (6) minutes to discuss subsequent agenda items.
3. City Council may discuss and respond to current and past agendas on subsequent and non-subsequent agenda items by citizens to be heard.

III. Discuss and Act

1. The Planning and Zoning Commission will review the Proposed Draft Master as presented by the Master Plan Review Committee and prepared July, 2014 during the Planning and Zoning Commission workshop. The Master Plan outlines the Vision, Guiding Principles, goals and Objectives for Windcrest's future planning.
2. The Planning and Zoning Commission may at this time designate the schedule for public hearing prior to submittal for City Council review in accordance with Section 23.703 of the Windcrest City code.

IV. General Announcements & Future Agenda Items Requested

Per Ordinance No. 618, repealing Ordinance No. 593; Section 9: Every agenda shall include an item entry granting a member the opportunity to propose an item for consideration of future agendas for Regular or Special Meetings. Any member may request the inclusion of such items at any meeting.

IV. Adjournment

The Planning and Zoning Commission reserves the right to retire into executive session whenever it is considered necessary and legally justified under the Texas Government Code, Subchapter D, Sections 551.071 et. seq. including, but not limited to, consultation with attorney, real property, prospective gifts, personnel matters, exclusion of witness, security devices, and economic development matters.

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the Planning and Zoning Commission of the City of Windcrest is a true and correct copy of said Notice and was posted on the bulletin board at City Hall of said City in a convenient place to the public and said Notice was posted more than seventy-two hours prior to the meeting on August 07, 2014.

By: , City Secretary

In compliance with the Americans With Disabilities Act, the City of Windcrest Council Chambers are wheelchair accessible, and accessible parking spaces are available. The City of Windcrest will provide for reasonable accommodations for persons attending Planning & Zoning Commission meetings. To better serve you, requests should be received 48 hours prior to the meetings. Please contact Kelly Rodriguez, City Secretary, at 210-655-0022 ext. 2150 or Fax 210-655-8776.

I certify that the attached notice and agenda of items to be considered by the Planning and Zoning Commission was removed by me from the City Hall bulletin board on the ____ August, 2014.

____ Title:



WINDCREST TEXAS

August 7, 2014

SUBJECT: Master Plan Process

1. BACKGROUND/HISTORY

A Master Plan is the only public document that describes the community as a whole. It is a policy statement that outlines long term goals and a guide to short term decisions. It provides an assessment of the community needs and can be a blueprint for the community's physical development. The Master Plan is a public document adopted by government with full input from the community and is continually adopted as conditions change..

The City of Windcrest currently does not have an approved Master Plan. A Draft Conceptual Plan was developed in 2007 but not adopted.

The City of Windcrest is now re-examining the need to plan comprehensively for the future and has tasked the Planning and Zoning Commission with implementing this task.

2. FINDINGS/CURRENT ACTIVITY

On June 20, 2013 the Planning and Zoning Commission met to discuss the Comprehensive Planning Process and develop a work program for completion. During that Workshop, the Commissioners heard about the various types of Master Plans adopted by communities. They discussed the need for simplicity in approach and the flexibility in having the Master Plan grow with the City and its goals. They decided to use the General Plan concept as its model.

The General Plan outlines the scope of the community Vision with goals, objectives, and basic maps. Attachment 1 is provided for consideration as a first draft of the Windcrest General Plan to be used as a blueprint for preparation. The Draft presented is based on input by the Commission made in workshops over the Summer, 2013.

The contents of the General Plan are as follows:

- 1) **Vision**—how do we see Windcrest in the future?
- 2) **Guiding Principles**—our values and philosophy for insuring that the City grows in the manner agreed upon by the community through their participation.
- 3) The Draft General Plan provides for three major **Goals** agreed upon by the Commission--
Growth Management, Economic Development and Community Identity.

- 4) Each Goal in turn has a series of Policies that must be implemented for achieving that Goal.
- 5) Along with the Policies, a detailed Action Plan/Task statement for implementation must be prepared.

These will be the guiding tenets for staff as approved by the City Council and budgeted for future work programs as the General Plan is carried out over time.

On November 18, the Draft General Plan was forwarded to City Council for preliminary review. At that time, it was agreed that the Windcrest community go forward with the process.

The City Council shall established a Master Plan Review Committee (MPRC) made up of Windcrest community residents and business owners to further develop the Policies and related Action Plan components.

The MPRC held a series of community workshops in Spring, 2014 to insure that the Draft meets the intent and spirit of the Windcrest Vision. They followed with a series of several meetings from May to June to refine the PZ draft. The MPRC then presented their findings to the Commission on July 2 and met again on July 17. (See attached MPRC packet for full history of process.)

The Commission then met on Saturday, July 26, 2014 in workshop mode to develop the final draft.

Today the Planning and Zoning Commission presents their Final Draft of the Master Plan and will set a calendar for public review and Public hearing prior to forwarding to City Council for consideration.

The Master Plan Draft, prepared by the Planning and Zoning Commission and attached hereto is offered for consideration.

WINDCREST MASTER PLAN

INTRODUCTION

Every city is different. Each a mixture of old and new homes, shopping centers, markets, shaded walk-able streets, and busy commercial corridors. Whatever the combination, it is still a collection of people; People with different tastes, interests, and resources who have settled in that special geographic area because they found employment, schools for their children, or a place to retire.

What makes it a community, and differentiates itself from other places, is its economic condition, culture, and its history. These factors and more affect the nature of a community. However, the one pivotal factor that makes a difference is the extent to which the community has guided the use and development of its environment through a Master Plan.

A Master Plan helps a community affect its growth and development. As a balance, it can be an important tool to prevent degradation of resources, maintain the commercial and economic base, provide good public facilities, or improve housing stock and infrastructure.

PURPOSE

The Master Plan is the only public document that describes the community as a whole, in terms of its complex and mutually supporting networks.

As a policy statement of long-term goals, it provides both a broad long-term perspective and a guide to short-term community decisions.

A Master Plan is prepared and implemented with an eye to:

- Influence and manage the development of the community;
- Coordinate public and private investment;
- Minimize conflict between land uses;
- Increase both the benefits and cost-effectiveness of public investment;
- Forecast and ensure that infrastructure and community facilities are established in advance of demand and are located to best serve the community.

WINDCREST MASTER PLAN

Master plans provide the basis for rational decision-making, but do not replace the decision-making process, nor take the place of the City's codes and other ordinances in establishing regulations. In applying such regulations, consideration should be given to the principles, goals, and policies of the Master Plan.

The Master Plan is intended to provide guidance in the evaluation of future decisions on land use, infrastructure improvements, transportation, and other issues. In addition, ordinances proposed and considered after the Master Plan adoption should be consistent with the relevant goals and policies contained in the Plan. If an ordinance establishing or modifying rules or regulations is being considered contrary to the goals and policies of the Plan, either the Plan should be reviewed and amended prior to the adoption of the ordinance, or the ordinance should clearly state those circumstances that necessitate its conflict with the Plan.

Community planning is a continuous and dynamic process. It helps the community achieve goals important to its citizens and the community at large. Over time, these goals will likely change. At that time, the community must again review where they have been, how they got there, what has changed, and where they want to go next.

The Planning and Zoning Commission should perform an annual review of the Master Plan principles, goals, and policies and forward recommendations for amendments to the Plan to the City Council. The Commission should also prepare an annual report on development and planning activities. The report should indicate changes in current trends and appropriate laws and regulations, include recommendations for changes to the Master Plan's implementation, and evaluate the City's progress.

WINDCREST MASTER PLAN

VISION

The City of Windcrest promotes, in this order, a high quality of life, neighborhood stability, economic opportunity, and responsible growth.

GUIDING PRINCIPLES

- Preserve, protect, and enhance the integrity and livability of Windcrest's neighborhoods.
- Promote both economic diversity and viability for residents and businesses.
- Continue to provide an environment that encourages community input and collaboration in developing the direction of the City of Windcrest.

Realizing both the Vision and Guiding Principles require clear attainable Goals that address basic issues for Windcrest. Policies for attaining the goals must direct the City's planning and implementation strategies.

The key is to create goals and policies that Windcrest can use to measure its progress in fulfilling the vision for the future.

These goals and policies are dynamic. It is important that the entire community, citizens and organizations, continue to share their ideas regarding the future.

WINDCREST MASTER PLAN

GOALS AND POLICIES

Growth Management: Utilize City authority to create and manage resources, growth, and development.

Policy 1-Conduct a review, when required, of city codes, ordinances, and the Master Plan and revise as needed.

Policy 2-Prior to adoption of the annual budget, conduct an annual review of the comprehensive five-year Capital Improvements Plan that sets priorities for specific projects.

Policy 3-Assess and address the potential impact from development located in the areas surrounding Windcrest.

Economic Development: Promote business and government relationships that address the need for businesses to operate in a positive and mutually beneficial environment.

Policy 1-Collaborate with and support community efforts for economic development.

Policy 2- Encourage economic diversity compatible with the Windcrest Vision.

Policy 3-Create an environment of entrepreneurship and innovation in Windcrest that promotes business start-up and growth.

Policy 4-Take advantage of the proximity of Windcrest to existing and future economic generators, as magnets for growth.

Policy 5-Support business retention and expansion within the City of Windcrest.

WINDCREST MASTER PLAN

Community Identity: Plan, locate, develop, and maintain infrastructure, utilities, and facilities to aid and promote a safe, viable environment for community activity.

Policy 1-Provide city facilities for effective and timely service, and promote an ongoing review and improvement of infrastructure and utilities.

Policy 2-Support the efforts of volunteer services on behalf of the community.

Policy 3-Promote and encourage transportation options that emphasize convenience, safety, environmental quality, and efficiency.

Policy 4-Promote safe, attractive, well-maintained neighborhoods for all residents.

Policy 5-Promote involvement in education for our community.

MASTER PLAN REVIEW COMMITTEE PROCESS

On June 20, 2013 the Planning and Zoning Commission met to discuss the Comprehensive Planning Process and develop a work program for completion. During that Workshop, the Commissioners heard about the various types of Master Plans adopted by communities. They discussed the need for simplicity in approach and the flexibility in having the Master Plan grow with the City and its goals. They decided to use the Master Plan concept as its model.

The contents of the Plan are as follows:

- 1) Vision - how do we see Windcrest in the future?
- 2) Guiding Principles—our values and philosophy for insuring that the City grows in the manner agreed upon by the community through their participation.
- 3) The Draft Master Plan provides for three major Goals agreed upon by the Commission—Growth Management, Economic Development and Community Identity.
- 4) Each Goal in turn has a series of Policies that must be implemented for achieving that Goal.
- 5) Along with the Policies, a detailed Action Plan/Task statement for implementation must be prepared.

These will be the guiding tenets for staff as approved by the City Council and budgeted for future work programs as the General Plan is carried out over time.

The Commission approved the Draft Master Plan outline and concept and forwarded it to City Council for community review and preparation.

At that time, the City Council established a Master Plan Review Committee (MPRC) made up of Windcrest community residents and business owners to further develop the goals and related components.

As appointees of the City Council, the MPRC was comprised of residents from several areas of the City representing a variety of neighborhoods, businesses and other stakeholders. The MPRC may also had representatives from key boards and commissions. The Committee was chaired by Mayor Pro-tem Pam Dodson. (See Roster Attachment 1)

It was the responsibility of each Committee member to communicate with their constituencies as the Planning process goes forward.

In the initial phase, the MPRC held three community workshops to promote full input of ideas and opportunities. These were done April 16, 17 and 19. (See Appendix One)

The MPRC then held a series of public meetings to insure that the Draft meets the intent and spirit of the Windcrest Vision. These meetings were held, May 7, 22, June 4, 18 and 25 and July 2. (See Appendix Two)

The Committee reported its findings to the Planning and Zoning Commission on July 2 holding a joint meeting to outline their Draft and meeting again on July 17. (See Attachment 2).

The Master Plan Review Committee committed countless hours to this process ensuring collaboration and full opportunities for community input.

Master Plan Committee

2014-707(0)

01/06/2014

**Pam Dodson
City Council**

**Tinee Riggs
Resident**

**Col. Sue Alexander
WEDC**

**Betty Riggs
Resident**

**Leonard Neepor
WEDC**

**Bob Dovalina
Resident**

**Rebekah Gergen
WEDC**

**Ruth Fritz
Resident**

**Jan Leaders
P&R Commission
Development**

**David E. Marquez, Executive Director
Bexar County Economic**

**Marilee Seal
Resident**

Department

Jaime Waltman

**Rick Kendrick
Resident**

Rackspace

**Jonathan Bean, P.E.
TX Dept of Transportation**

**Kim Wright
Resident**

**Lovetta Cummings
Resident**

**David Diaz
Resident**

**Rick Cockerham
Resident**

**Ann Marie Amicar
Resident**

ATTACHMENT 2

WINDCREST

Master Plan Review Committee

Final Presentation

VISION

The Proud City of Windcrest promotes a high quality of life, balancing neighborhood stability, economic opportunity and responsible growth.

GUIDING PRINCIPLES

- *Preserve, protect and enhance the integrity of Windcrest's neighborhoods.**
- *Promote economic diversity.**
- *Continue to provide an environment for positive community input and collaboration in developing the direction of the City of Windcrest.**

GOALS AND POLICIES

COMMUNITY IDENTITY: Plan, locate develop and maintain infrastructure, utilities and facilities to aid and provide a viable environment for community activity.

Policy 1-Provide city facilities to ensure effective and timely service supporting all efforts on behalf of the community.

Policy 2-Provide and encourage transportation options that emphasize convenience, safety, environmental quality and efficiency.

APPENDIX ONE

Master Plan Review Committee

Community Work Sessions

April, 2014

**City of Windcrest — General Plan
Master Plan Review Committee
Citizen and Stakeholder Work Sessions
April 16, 17, and 19, 2014
Windcrest City Hall Council Chambers**

Work Session Overview

- Convener:** City of Windcrest Master Plan Review Committee (MPRC)
- Purpose:** To obtain considered input about Windcrest's draft general plan.
- Focus:** Key Elements of Draft General Plan
- Format:** An organized and facilitated work session to both inform and engage participants.
- Product:** Participant suggestions about the draft general plan and its implementation.

Work Session Agenda

Opening (5 minutes)

Welcome

Review Work Session Purpose, Focus, Format, Product, Agenda and Logistics

Stage Setting (10 minutes)

Review Background Information

Draft General Plan Discussion (45 minutes)

Table/Group Roles

Discussion and Identification of Suggested Changes

Review Table/Group Suggestions

Plan Implementation Discussion (35 minutes)

Discussion and Identification of Priorities

Review Table/Group Priorities

Closure (5 minutes)

Next Steps

For Information, Please Contact: Robert Colunga at 655-0022
Adjourn

City of Windcrest — General Plan Background Information

General Plan Approach

The proposed general plan is substantially different from the last master plan effort in Windcrest. First, the current plan describes a vision and articulates principles, areas of focus, goals and policies to achieve that vision over time, rather than employing graphics to depict what a future community should look like. Second, rather than relying on outside professionals to do the work, the current effort engages the mayor and city council, planning and zoning commission, a plan review committee and citizens and stakeholders to collaboratively develop the general plan.

General Plan Development Process

During 2013 the Windcrest Planning and Zoning Commission developed the current draft general plan. In March 2014 City Council appointed a Master Plan Review Committee (MPRC) to solicit input from citizens and stakeholders and to oversee refinements to the draft general plan.

General Plan Elements

The draft general plan lays out policies to guide both short- and long-term decisions about Windcrest's development. The draft plan contains the following elements:

- introduction and purpose -vision statement
- guiding principles -areas of focus
- goals and policies

Schedule for Citizen and Stakeholder Work Sessions

The MPRC is conducting three identical, facilitated work sessions for citizens and stakeholders at the Windcrest City Hall Council Chambers:

Wednesday, April 16, 2014, 6:00 p.m. — 7:45 p.m.

Thursday, April 17, 2014, 6:00 p.m. — 7:45 p.m.

Saturday, April 19, 2014, 9:30 a.m. — 11:15 a.m.

Work Sessions Follow-Up

The Master Plan Review Committee will use the results from the three work sessions to revise the draft general plan. The revised draft plan will be reviewed and recommended for approval by the Planning and Zoning Commission and then approved by the City Council; in each case public hearings will be conducted to seek input from citizens and stakeholders. This process will occur over the coming months with the eventual adoption of the general plan expected during summer 2014.

Discussion Topics/Tasks

Self-Managed Discussion Group Roles (identify a person for each role)

Recorder: monitors group discussion; assists group reach consensus; records consensus response to the assigned task

Printer: clearly writes/prints group's consensus response on a single flip chart sheet

Timekeeper: keeps group moving forward with the assigned task and ensures the group completes its work on time

Draft General Plan Discussion

Carefully review and note changes to Key Elements of Draft General Plan (pink sheet). As a group, identify and agree on suggested changes to the key elements. Focus on substantive content, not on "wordsmithing."

Specifically Consider:

- the kind of community that Windcrest values and seeks to enhance
- where Windcrest should focus time/energy/resources to achieve its vision
- goals by which Windcrest can best achieve the community it seeks

Time: 30 minutes (5-7 minutes each for vision, guiding principles, areas of focus and goals)

Product: group consensus on substantive changes to key elements of draft general plan

Plan Implementation Discussion

Once Windcrest has adopted a general plan, where should the community place emphasis to implement the plan over the next several years?

Specifically Consider:

- need for additional plans for specific community areas and/or functions
- community support infrastructure (roads, utilities, facilities, etc.) - protection and enhancement of the physical environment
- city governance: codes, regulations, policies, procedures, etc.
- where it is most important to focus attention to make the plan happen

Time: 25 minutes

Product: group consensus on 3-4 priorities to implement the adopted general plan

City of Windcrest — General Plan Key Elements of Draft General Plan

Vision

The City of Windcrest promotes a high quality of life, balancing neighborhood stability, economic opportunity and responsible growth.

Guiding Principles

- a. preserve, protect and enhance the integrity, economic viability and livability of Windcrest's neighborhoods**
- b. promote economic diversity and jobs creation**
- c. encourage a balance of new development and redevelopment**
- d. support the implementation of the Parks and Recreation Open Space Master Plan, adopted on July 25, 2012 (Resolution 2012-385R)**
- e. provide an environment for positive community input and collaboration in attaining the Master Plan Goals and Policies**

Areas of Focus

- a. growth management**
- b. economic development**
- c. community identity**

Goals

A. Growth Management

Utilize City resources and authority to manage growth and development.

B. Economic Development

Promote a business-government relationship that addresses the need of businesses to operate in a positive and mutually beneficial environment.

C. Community Identity

Plan, locate and maintain infrastructure, utilities and facilities to aid and maintain a safe, healthy and sustainable environment for community activity.

NOTE: Lettering has been added as an item reference aid for the work sessions.

City of Windcrest — General Plan
Master Plan Review Committee
Citizen and Stakeholder Work Session
Wednesday, April 16, 2014
6:05 p.m. — 7:29 p.m.
Windcrest City Hall Council Chambers

Work Session Notes

22 citizens/stakeholders participated in this work session

Draft General Plan

Suggested changes to key elements of the draft general plan.

Table One

Vision

- balanced neighborhoods — growth, stability, high quality for families, change of life

Guiding Principles

- security — police, fire
- infrastructure
- job creation
- growth of city to fit needs/requirements of vision
- parks and recreation
- new development

Areas of Focus

- town homes
- shops, businesses — EDC
- streets, water
- codes/ordinances

Goals

- improve water supply
- safer city
- traffic control
- cameras in park

Table Three

Vision

- high quality of life
- responsible growth

Guiding Principles

- build important and lasting relationships with adjoining entities that impact Windcrest

Draft General Plan

Suggested changes to key elements of the draft general p

Ian.

Table Three (continued)

Areas of Focus

-o.k., no comments

Goals

- (a) transformation (traffic)
- (b) with responsible business/
- (c) preservation of homes — pride

Table Four

Vision

-acceptable

Guiding Principles

- (a) improve, recruit
- (b) essential to (a.)
- (c) support existing development
- (d) too specific
- (e) acceptable

Areas of Focus

-o.k.

Goals

- (b) appropriate businesses
- (c) to match our demographics

Table Six

Vision

-question on economic opportunity

Guiding Principles

(b.) not city government role

Areas of Focus

(b.) does it belong here, how is it different from goals

Goals

(b.) one more time — change "development" to "promoting business friendly environment"

Plan Implementation

Where should the community place emphasis to implement the plan over the next several years?

Table One

- city government codes/regulations
- security
- infrastructure, water supply

Plan Implementation

Where should the community place emphasis to implement the plan over the next several years?

Table Three

- safety
- improve golf course area lighting
- improve Walzem Road
- community unity
- emergency education

Table Four

- infrastructure (roads, sewer, water mains, parks)
- specific guidelines for enforcement of master plan
- economic development
- communication

Table Six

- water — amount available and infrastructure
- recycle program
- revise codes

City of Windcrest — General Plan
Master Plan Review Committee
Citizen and Stakeholder Work Session
Thursday, April 17, 2014
6:09 p.m. — 7:27 p.m.
Windcrest City Hall Council Chambers

Work Session Notes

16 citizens/stakeholders participated in this work session

Draft General Plan

Suggested changes to key elements of the draft general plan.

Table One

Vision

- define quality of life and responsible growth

Guiding Principles

- combine b. and c., moving economic viability down
- delete "positive" in c.

Areas of Focus

- combine a. and b.
- change c. to "community built environment"

Goals

- combine a. and b.
- change c to "community build environment"
- define "sustainable"

Table Three

Vision

- building neighborhood stability vague (what does this mean?)
- responsible growing right business to Windcrest
- making sure infrastructure can support growth of business

Guiding Principles

- livability - please consider promoting advancement of school system within guiding principles

Areas of Focus

- c. community identity — continue support of Christmas Light Up

Goals

- Windcrest needs to gain control of utilities for timely repairs -doesn't address beautifying neighborhoods

Draft General Plan

Suggested changes to key elements of draft general plan.

Table Five

Vision

- no changes

Guiding Principles

- e. provide an environment for positive community input and collaboration in attaining the City Master Plan Goals and Policies

Areas of Focus

- d. city water management

Goals

- add water management collaboration with external stakeholders to achieve the master plan for the city's vision

Table Eight

Vision

- safety
- beautification of city
- improve quality of schools

Guiding Principles

- b. empty buildings
- b. tax breaks to attract new small businesses to create new jobs
- d. community garden
- d. park next to Office Max
- d. what is Parks and Recreation Open Space Master Plan (clarify)

Areas of Focus

- a. do not annex undesirable areas
- b. tax breaks for small business
- b. attract more businesses to support Rackspace (subcontractors)
- c. Christmas Light Up, attract more residents, give theme at end of year instead of mid-year

Goals

- create environment to attract younger, professional families
- keep water district

Plan Implementation

Where should the community place emphasis to implement the plan over the next several years? **Table One**

1. long-term additional plans for the "built environment"
2. infrastructure (long-term and short-term)
3. economic development (long-term and short-term)
4. water plans (procurement and conservation)

Plan Implementation

Where should the community place emphasis to implement the plan over the next several years? **Table Three**

1. public education improvements
2. review, revise and enforce codes and zoning
3. emphasis on infrastructure to support community
4. do economic development

Table Five

1. economic development
2. code enforcement
3. infrastructure ... roads
4. focus attention on water concerns

Table Eight

1. school improvements
2. improve communication between city hall and citizens, including light up time
3. fix sidewalks, roads and beautify city
4. attract new small businesses, desirable businesses

**City of Windcrest — General Plan
Master Plan Review Committee
Citizen and Stakeholder Work Session**

Saturday, April 19, 2014

9:39 a.m. — 11:01 a.m.

Windcrest City Hall Council Chambers

Work Session Notes

10 citizens/stakeholders participated in this work session

Draft General Plan

Suggested changes to key elements of the draft general plan.

Table Six

Vision

- "viable" economic growth

Guiding Principles

- c. responsible business development that improves quality of life and does not have a negative impact

Areas of Focus

- o.k.

Goals

- a. add citizen input

Table Seven

Vision

- is good as stated

Guiding Principles

- should be identified in detail: preserve; protect; enhance: structural/ethical; integrity?

- move "support the implementation of Parks and Recreation Open Space Master Plan"

Areas of Focus

- redefine identity

Goals

- what are we going to do with growth management, economic development and community identity

- what are the timelines from start to finish

- how do we maintain these goals, and do we have an alternative plan

Draft General Plan

Suggested changes to key elements of the draft general plan (continued).

Table Eight

Vision

- put emphasis on young family living

Guiding Principles

- a. clarify integrity
- d. emphasize walking trails in city

Areas of Focus

- o.k.

Goals

- c. add: for safety and healthiness of residents continuous sidewalks

Plan Implementation

Where should the community place emphasis to implement the plan over the next several years?

Table Six

- protection
- governance
- additional plans
- infrastructure

Table Seven

1. community support infrastructure
2. city governance: noise ordinance needs to be improved
3. protection

Table Eight

- protect and enhance the physical environment
- review and enforce city codes, regulations policies and procedures
- community support infrastructure
- where important, put/apply funds to accomplish

APPENDIX TWO

Master Plan Review Committee MEETINGS

May-June, 2014

WINDCREST TEXAS

**AGENDA
CITY OF WINDCREST, TEXAS**

Master Plan Review Committee

May 07, 2014

6:00 P.M.

NOTICE IS HEREBY GIVEN THAT A MASTER PLAN REVIEW COMMITTEE MEETING WILL BE HELD AT WINDCREST CITY HALL, 8601 MIDCROWN, WINDCREST, TEXAS ON THE 07th DAY OF MAY 2014 STARTING AT 6:00 P.M. DURING THE MEETING THE FOLLOWING SUBJECTS WILL BE CONSIDERED AND THE COMMITTEE MAY TAKE ACTION ON ANY OF THE LISTED SUBJECTS.

THE MPRC RESERVES THE OPTION TO RECESS THE MEETING DURING THE EVENING OF MAY 07, 2014 AND TO RECONVENE THE MEETING ON THE FOLLOWING DAY, MAY 08, 2014 AT 9:00 A.M. AT THE WINDCREST CITY HALL, 8601 MIDCROWN, WINDCREST, TEXAS.

IT IS ANTICIPATED THAT MEMBERS OF OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES MAY ATTEND THE MEETING IN NUMBERS THAT MAY CONSTITUTE A QUORUM OF SUCH OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES, SO THAT NOTICE IS HEREBY GIVEN THAT THE MEETING IS ALSO A MEETING OF THE OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES WHOSE MEMBERS ARE IN ATTENDANCE. THE MEMBERS OF THE OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES MAY PARTICIPATE IN DISCUSSIONS WHICH OCCUR AT THE MEETING, BUT NO ACTION WILL BE TAKEN BY THE OTHER BOARDS, COMMISSIONS AND COMMITTEES WHOSE MEMBERS ARE IN ATTENDANCE.

REQUEST ALL PAGERS AND CELL PHONES BE TURNED OFF, EXCEPT EMERGENCY ON-CALL PERSONNEL. CITIZENS ARE ASKED TO REFRAIN FROM TALKING DURING COUNCIL PROCEEDINGS.

Meeting Chair: please remind each participant in your meeting that they must speak into a microphone: the recording is the Official Minutes of your meeting, and all who speak must be recorded. All guest speakers and citizens to be heard must speak from podium. Please interrupt speakers during meeting if you recognize that they are not speaking into microphone and have them do so.

Agenda Page 12

I. Call to Order

II. Opening

1. Welcome — Pamela Dodson, MPRC Chair, Windcrest Mayor Pro Tem

2. Introduction of Master Plan Review Committee Members

III. Master Plan Review Committee

1. Overview of committee assignments

IV. Draft General Plan (15 min)

1. Review of Community Workshops

2. Presentation of Outcomes

3. Discussion and development of draft components

4. Update of Original Draft

V. Closure (5 minutes)

1. Schedule next work session

VI. Adjournment

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the Master Plan Review Committee of the City of Windcrest is a true and correct copy of said Notice and was posted on the bulletin board at City Hall of said City in a convenient place to the public and said Notice was posted more than seventy-two hours prior to the meeting on May 07, 2014.

By: _____, City Secretary

In compliance with the Americans With Disabilities Act, the City of Windcrest Council Chambers are wheelchair accessible, and accessible parking spaces are available. The City of Windcrest will provide for reasonable accommodations for persons attending City Council meetings. To better serve you, requests should be received 48 hours prior to the meetings. Please contact Kelly Rodriguez, City Secretary, at 210-655-0022 ext. 2150 or Fax 210-655-8776.

I certify that the attached notice and agenda of items to be considered by the Master Plan Review Committee was removed by me from the City Hall bulletin board on the day of May, 2014.

Title: _____

GENERAL PLAN

WINDCREST

INTRODUCTION

Every city is different. Each a mixture of old and new homes, shopping centers, markets, shaded walkable streets, and busy commercial corridors. Whatever the combination, it is still a collection of people. People with different tastes, interests and resources who have settled in that special geographic area because they found employment, schools for their children or a place to retire.

What makes it a community and differentiates itself from other places is its economic condition, culture and its history. These factors and more affect the nature of a community. However, the one pivotal factor that makes a difference is the extent to which the community has guided the use and development of its environment through a Master Plan.

A Master Plan helps a community affect its growth and development. As a balance, it can be an important tool to prevent degradation of resources, maintain the commercial and economic base, provide good public facilities or improve housing stock and infrastructure.

PURPOSE

The Master Plan is the only public document that describes the community as a whole in terms of its complex and mutually supporting networks.

As a policy statement of long-term goals, it provides both a broad long-term perspective and a guide to short-term community decisions.

A Master Plan is prepared and implemented with an eye to:

- Influence and manage the development of the community;
- Coordinate public and private investment;
- Minimize conflict between land uses;
- Increase both the benefits and cost-effectiveness of public investment;

GENERAL PLAN

- **Forecast and ensure that infrastructure and community facilities are established in advance of demand and located to best serve the community.**

Master plans provide the basis for rational decision making but do not replace the decision-making process, nor take the place of the City's codes and other ordinances in establishing regulations. In applying such regulations, consideration should be given to the principles, goals and policies of the Master Plan.

The Master Plan is intended to provide guidance in the evaluation of future decisions on land use, infrastructure improvements, transportation and other issues. In addition, ordinances proposed and considered after the Master Plan adoption should be consistent with the relevant goals and policies contained in the Plan. If an ordinance establishing or modifying rules or regulations is being considered contrary to the goals and policies of the Plan, either the Plan should be reviewed and amended prior to the adoption of the ordinance, or it should clearly state those circumstances that necessitate its conflict with the Plan.

Community planning is a continuous and dynamic process. It helps the community achieve goals important to its citizens and the community at large. Over time, these goals will likely change. At that time the community must again review where they have been, how they got there and what has changed and where they want to go next.

The Planning and Zoning Commission should perform an annual review of the Master Plan principles, goals and policies and forward recommendations for amendments to the Plan to the City Council. The Commission should also prepare an annual report on development and planning activities. The report should indicate changes in current trends and appropriate laws and regulations, include recommendations for changes to the Master Plan's implementation and evaluate the City's progress.

GENERAL PLAN

VISION

The City of Windcrest promotes a high quality of life, balancing neighborhood stability, economic opportunity and responsible growth.

GUIDING PRINCIPLES

- **Preserve, protect and enhance the integrity, economic viability and livability of Windcrest's neighborhoods.**
- **Promote economic diversity and jobs creation.**
- **Encourage a balance of new development and redevelopment.**
- **Support the implementation of the Parks and Recreation Open Space Master Plan, adopted July 25, 2012 (Resolution 2012-385 R).**
- **Provide an environment for the positive community input and collaboration in attaining the Master Plan Goals and Policies.**

The Vision and Guiding Principles require clear attainable Goals that address basic issues for Windcrest. Policies for attaining the goals must direct the City's planning and implementation strategies.

The key is to create goals and policies that Windcrest can use to measure its progress in fulfilling the vision for the future.

These goals and policies are dynamic. It is important that the entire community, citizens and organizations continue to share their ideas regarding the future.

GENERAL PLAN

GOALS AND POLICIES

Growth Management: Utilize City resources and authority to manage growth and development.

Policy 1-Conduct a review of city codes, ordinances and the Master Plan and revise all outdated, conflicting or ineffective requirements and definitions.

Activity/Task 1

Activity/Task 2

Activity/Task 3 etc....

Policy 2-Develop a process for responding to projected change.

Policy 3-Develop, implement and annually update a comprehensive five-year Capital Improvements Plan that sets priorities for specific projects.

Policy 4-Minimize the negative impact and maximize the benefit from development located outside and adjacent to Windcrest.

Economic Development: Promote a business-government relationship that addresses the need of businesses to operate in a positive and mutually beneficial environment.

Policy 1-Recognize and support the efforts of the Windcrest Economic Development Corporation.

Policy 2-Encourage economic diversity and jobs creation compatible with the quality of life values of Windcrest.

Policy 3-Create an environment of entrepreneurship, productivity and innovation in Windcrest that promotes business start-up and growth.

Policy 4-Take advantage of the proximity of Windcrest to both information technology and large military posts/bases as magnets for growth.

GENERAL PLAN

Community Identity: Plan, locate and maintain infrastructure, utilities and facilities to aid and maintain safe, healthy and sustainable environment for community activity.

Policy 1-Provide police, fire, and code compliance facilities to provide effective service and support the efforts of volunteer services on the community behalf of safety and security.

Policy 2-Ensure that components of the Windcrest Parks and Recreation Open Space Master Plan are supported for implementation.

Policy 3-Provide and encourage transportation options that emphasize convenience, safety, environmental quality and efficiency.

Policy 4-Provide safe, attractive, well-maintained neighborhoods for all residents.

City of Windcrest — General Plan

Key Elements of Draft General Plan

Vision

The City of Windcrest promotes a high quality of life, balancing neighborhood stability, economic opportunity and responsible growth.

Guiding Principles

- a. preserve, protect and enhance the integrity, economic viability and livability of Windcrest's neighborhoods**
- b. promote economic diversity and jobs creation**
- c. encourage a balance of new development and redevelopment**
- d. support the implementation of the Parks and Recreation Open Space Master Plan, adopted on July 25, 2012 (Resolution 2012-385R)**
- e. provide an environment for positive community input and collaboration in attaining the Master Plan Goals and Policies**

Areas of Focus

- a. growth management**
- b. economic development**
- c. community identity**

Goals

A. Growth Management

Utilize City resources and authority to manage growth and development.

B. Economic Development

Promote a business-government relationship that addresses the need of businesses to operate in a positive and mutually beneficial environment.

C. Community Identity

Plan, locate and maintain infrastructure, utilities and facilities to aid and maintain a safe, healthy and sustainable environment for community activity.

NOTE: Lettering has been added as an item reference aid for the work sessions.

WINDCREST TEXAS

AGENDA CITY OF WINDCREST, TEXAS

Master Plan Review Committee

May 22, 2014

6:00 P.M.

NOTICE IS HEREBY GIVEN THAT A MASTER PLAN REVIEW COMMITTEE MEETING WILL BE HELD AT WINDCREST CITY HALL, 8601 MIDCROWN, WINDCREST, TEXAS ON THE 22nd DAY OF MAY 2014 STARTING AT 6:00 P.M. DURING THE MEETING THE FOLLOWING SUBJECTS WILL BE CONSIDERED AND THE COMMITTEE MAY TAKE ACTION ON ANY OF THE LISTED SUBJECTS.

THE MPRC RESERVES THE OPTION TO RECESS THE MEETING DURING THE EVENING OF MAY 22, 2014 AND TO RECONVENE THE MEETING ON THE FOLLOWING DAY, MAY 23, 2014 AT 9:00 A.M. AT THE WINDCREST CITY HALL, 8601 MIDCROWN, WINDCREST, TEXAS.

IT IS ANTICIPATED THAT MEMBERS OF OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES MAY ATTEND THE MEETING IN NUMBERS THAT MAY CONSTITUTE A QUORUM OF SUCH OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES, SO THAT NOTICE IS HEREBY GIVEN THAT THE MEETING IS ALSO A MEETING OF THE OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES WHOSE MEMBERS ARE IN ATTENDANCE. THE MEMBERS OF THE OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES MAY PARTICIPATE IN DISCUSSIONS WHICH OCCUR AT THE MEETING, BUT NO ACTION WILL BE TAKEN BY THE OTHER BOARDS, COMMISSIONS AND COMMITTEES WHOSE MEMBERS ARE IN ATTENDANCE.

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Meeting Chair: please remind each participant in your meeting that they must speak into a microphone; the recording is the Official Minutes of your meeting and all who speak must be recorded. All guest speakers and citizens to be heard must speak from podium. Please interrupt speakers during meeting if you recognize that they are not speaking into microphone and have them do so,

I. Call to Order

II. Congratulations

1. Welcome — Pamela Dodson, MPRC Chair, Windcrest Mayor Pro Tem
2. Introduction of Master Plan Review Committee Members

III. Master Plan Review Committee

1. Review of activities conducted at May 7 MPRC meeting (Att. 1)
Ref: 05.07.14 MPRC
<http://vAndreslic.qnlnlotS.com8MediaPlayer.nhn?viewId=84&clipId=1238>

IV. Draft General Plan

1. Continued discussion, development and refinement of Master Plan DRAFT components:
 - a. Vision
 - b. Guiding Principles
 - c. Goals

V. Closure

1. Determine next steps
2. Set future meeting

VI. Adjournment

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the Master Plan Review Committee of the City of Windcrest is a true and correct copy of said Notice and was posted on the bulletin board at City Hall of said City in a convenient place to the public and said Notice was posted more than seventy-two hours prior to the meeting on May 22, 2014.

By: _____, City Secretary

In compliance with the Americans With Disabilities Act, the City of Windcrest Council Chambers are wheelchair accessible, and accessible parking spaces are available. The City of Windcrest will provide for reasonable accommodations for persons attending City Council meetings. To better serve you, requests should be received 48 hours prior to the meetings. Please contact Kelly Rodriguez, City Secretary, at 210-655-0022 ext. 2150 or Fax 210-6558776.

I certify that the attached notice and agenda of items to be considered by the Master Plan Review Committee was removed by me from the City Hall bulletin board on the _____ day of May, 2014.

Title:

City of Windcrest Vision 05.07.14 Meeting

Balanced neighborhood
High quality of life
Responsible growth
(define - neighborhood stability)
Responsible growing right business
Infrastructure (Implementation ? Vision?)
Safety
Beautification of City of Windcrest
Improve quality of schools
"viable" eco growth
Young families

Windcrest is:

"Community that is safe w/quality living with a future"

Promotes a high quality of life with economic opportunity and responsible growth.

Proud

"Proud community that that promotes safety high quality of life with a future"

"Proud community with an exceptional quality of life that promotes, safety economic opportunity and responsible growth."

Guiding Principles

Security (police, fire) *UVIBILITY*
Infrastructure
Job creation
Growth of City / needs of vision
Parks & Rec
New development
Lasting relationships w/other entities (new)
Improve and recruit
Support existing development
Livability (school system as part of process, retention of neigh. Children w/in school)(new)
Add "city" to Master Plan
Business' must have a positive impact (new)
Walking trails (implementation)

Goals & Policies

Goals (which ones)

Growth Mgmt (find other terminology)

Economic Development

Community ID

Policies (What)

Citizen Input

Implementation & Alternatives

Sidewalks

Water Supply

Safe City

Traffic Control

Transportation

Preservation of Homes & Pride

Define sustainable

Control of utilities for timely repairs

External stakeholders / water



WINDCREST

TEXAS

AGENDA
CITY OF WINDCREST, TEXAS

Master Plan Review Committee

June 04, 2014

6:00 P.M.

NOTICE IS HEREBY GIVEN THAT A MASTER PLAN REVIEW COMMITTEE MEETING WILL BE HELD AT WINDCREST CITY HALL, 8601 MIDCROWN, WINDCREST, TEXAS ON THE 04th DAY OF JUNE 2014 STARTING AT 6:00 P.M. DURING THE MEETING THE FOLLOWING SUBJECTS WILL BE CONSIDERED AND THE COMMITTEE MAY TAKE ACTION ON ANY OF THE LISTED SUBJECTS.

THE MPRC RESERVES THE OPTION TO RECESS THE MEETING DURING THE EVENING OF JUNE 04, 2014 AND TO RECONVENE THE MEETING ON THE FOLLOWING DAY, JUNE 05, 2014 AT 9:00 A.M. AT THE WINDCREST CITY HALL, 8601 MIDCROWN, WINDCREST, TEXAS.

IT IS ANTICIPATED THAT MEMBERS OF OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES MAY ATTEND THE MEETING IN NUMBERS THAT MAY CONSTITUTE A QUORUM OF SUCH OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES, SO THAT NOTICE IS HEREBY GIVEN THAT THE MEETING IS ALSO A MEETING OF THE OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES WHOSE MEMBERS ARE IN ATTENDANCE. THE MEMBERS OF THE OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES MAY PARTICIPATE IN DISCUSSIONS WHICH OCCUR AT THE MEETING, BUT NO ACTION WILL BE TAKEN BY THE OTHER BOARDS, COMMISSIONS AND COMMITTEES WHOSE MEMBERS ARE IN ATTENDANCE.

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Agenda Page 12

I. Call to Order

II. Opening

1. Welcome — Pamela Dodson, MPRC Chair, Windcrest Mayor Pro Tern
2. Introduction of Master Plan Review Committee Members

III. Master Plan Review Committee

1. Review of activities conducted at May 7th and 22nd MPRC meeting
(Att. 1)
Ref: 05.07.14 MPRC
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IV. Draft General Plan

1. Continued discussion, development and refinement of Master Plan DRAFT components:
 - a. Vision
 - b. Guiding Principles
 - c. Goals

V. Closure

1. Determine next steps
2. Set future meeting

VI. Adjournment

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the Master Plan Review Committee of the City of Windcrest is a true and correct copy of said Notice and was posted on the bulletin board at City Hall of said City in a convenient place to the public and said Notice was posted more than seventy-two hours prior to the meeting on June 04, 2014.

, City Secretary

In compliance with the Americans With Disabilities Act, the City of Windcrest Council Chambers are wheelchair accessible, and accessible parking spaces are available. The City of Windcrest will provide for reasonable accommodations for persons attending City Council meetings. To better serve you, requests should be received 48 hours prior to the meetings. Please contact Kelly Rodriguez, City Secretary, at 210-655-0022 ext. 2150 or Fax 210-655-8776.

I certify that the attached notice and agenda of items to be considered by the Master Plan Review Committee was removed by me from the City Hall bulletin board on the day of June, 2014.

Title: _____

City of Windcrest Vision 05.07.14 Meeting

Balanced neighborhood
High quality of life
Responsible growth
(define — neighborhood stability)
Responsible growing right business
Infrastructure (Implementation ? Vision?)
Safety
Beautification of City of Windcrest
Improve quality of schools
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Proud

"Proud community that that promotes safety high quality of life with a future"

"Proud community with an exceptional quality of life that promotes, safety economic opportunity and responsible growth."

Guiding Principles

Security (police, fire) "LIVABILITY"
Infrastructure
Job creation
Growth of City / needs of vision
Parks & Rec
New development
Lasting relationships w/other entities (new)
Improve and recruit
Support existing development
Livability (school system as part of process, retention of neigh. Children w/in school)(new)
Add "city" to Master Plan
Business' must have a positive impact (new)
Walking trails (implementation)

Goals & Policies

Goals (which ones)

Growth Mgmt (find other terminology)

Economic Development

Community ID

Policies (What)

Citizen Input

Implementation & Alternatives

Sidewalks

Water Supply

Safe City

Traffic Control

Transportation

Preservation of Homes & Pride

Define sustainable

Control of utilities for timely repairs

External stakeholders / water

05.22.14

MPRC Meeting

VISION AND MISSION STATEMENT

**What does success look like for Windcrest
Focus on the outcome**

**Statement: The proud City of Windcrest promotes a high quality of life: balancing
neighborhood stability, economic opportunity and responsible growth.**

**The City of Windcrest is a proud community with a high quality of life that promotes,
safety economic opportunity and responsible growth**

f Guiding Principles

**Preserve, protect and enhance the integrity and livability of Windcrest's
neighborhoods Promote economic viability and diversity**

**Continue to provide an environment for positive community input and collaboration
in developing the direction of the City.**

MISSION

Why do we exist?

Purpose of organization



WINDCREST

TEXAS

AGENDA
CITY OF WINDCREST, TEXAS

Master Plan Review Committee

June 18, 2014

6:00 P.M.

NOTICE IS HEREBY GIVEN THAT A MASTER PLAN REVIEW COMMITTEE MEETING WILL BE HELD AT WINDCREST CITY HALL, 8601 MIDCROWN, WINDCREST, TEXAS ON THE 18th DAY OF JUNE 2014 STARTING AT 6:00 P.M. DURING THE MEETING THE FOLLOWING SUBJECTS WILL BE CONSIDERED AND THE COMMITTEE MAY TAKE ACTION ON ANY OF THE LISTED SUBJECTS.

THE MPRC RESERVES THE OPTION TO RECESS THE MEETING DURING THE EVENING OF JUNE 18, 2014 AND TO RECONVENE THE MEETING ON THE FOLLOWING DAY, JUNE 19, 2014 AT 9:00 A.M. AT THE WINDCREST CITY HALL, 8601 MIDCROWN, WINDCREST, TEXAS.

IT IS ANTICIPATED THAT MEMBERS OF OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES MAY ATTEND THE MEETING IN NUMBERS THAT MAY CONSTITUTE A QUORUM OF SUCH OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES, SO THAT NOTICE IS HEREBY GIVEN THAT THE MEETING IS ALSO A MEETING OF THE OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES WHOSE MEMBERS ARE IN ATTENDANCE. THE MEMBERS OF THE OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES MAY PARTICIPATE IN DISCUSSIONS WHICH OCCUR AT THE MEETING, BUT NO ACTION WILL BE TAKEN BY THE OTHER BOARDS, COMMISSIONS AND COMMITTEES WHOSE MEMBERS ARE IN ATTENDANCE.

REQUEST ALL PAGERS AND CELL PHONES BE TURNED OFF, EXCEPT EMERGENCY ON-CALL PERSONNEL. CITIZENS ARE ASKED TO REFRAIN FROM TALKING DURING COUNCIL PROCEEDINGS.

Meeting Chair: please remind each participant in your meeting that they must speak into a microphone; the recording is the Official Minutes of your meeting and all who speak must be recorded. All guest speakers and citizens to be heard must speak from podium. Please interrupt speakers during meeting if you recognize that they are not speaking into microphone and have them do so.

WINDCREST TEXAS

**AGENDA
CITY OF WINDCREST, TEXAS**

Master Plan Review Committee

June 25, 2014

6:00 P.M.

NOTICE IS HEREBY GIVEN THAT A MASTER PLAN REVIEW COMMITTEE MEETING WILL BE HELD AT WINDCREST CITY HALL, 8601 MIDCROWN, WINDCREST, TEXAS ON THE 25th DAY OF JUNE 2014 STARTING AT 6:00 P.M. DURING THE MEETING THE FOLLOWING SUBJECTS WILL BE CONSIDERED AND THE COMMITTEE MAY TAKE ACTION ON ANY OF THE LISTED SUBJECTS.

THE MPRC RESERVES THE OPTION TO RECESS THE MEETING DURING THE EVENING OF JUNE 25, 2014 AND TO RECONVENE THE MEETING ON THE FOLLOWING DAY, JUNE 26, 2014 AT 9:00 A.M. AT THE WINDCREST CITY HALL, 8601 MIDCROWN, WINDCREST, TEXAS.

IT IS ANTICIPATED THAT MEMBERS OF OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES MAY ATTEND THE MEETING IN NUMBERS THAT MAY CONSTITUTE A QUORUM OF SUCH OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES, SO THAT NOTICE IS HEREBY GIVEN THAT THE MEETING IS ALSO A MEETING OF THE OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES WHOSE MEMBERS ARE IN ATTENDANCE. THE MEMBERS OF THE OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES MAY PARTICIPATE IN DISCUSSIONS WHICH OCCUR AT THE MEETING, BUT NO ACTION WILL BE TAKEN BY THE OTHER BOARDS, COMMISSIONS AND COMMITTEES WHOSE MEMBERS ARE IN ATTENDANCE.

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Agenda Page 12

I. Call to Order

II. apgiin

1. Welcome — Pamela Dodson, MPRC Chair, Windcrest Mayor Pro Tem
2. Introduction of Master Plan Review Committee Members

III. Master Plan Review Committee

1. Review of activities conducted at previous MPRC meetings. (Att. 1)

Ref: 05.07.14 MPRC

http://w.indm.stx.granite.com/AudioPlayer.php?view_id=88&docId=1238 // 05.22.14 MPRC

http://w.indm.stx.granite.com/AudioPlayer.php?view_id=88&docId=1244 // 06.04.14 MPRC

WT: Windcrest, ref: 06.04.14 MPRC

http://w.indm.stx.granite.com/AudioPlayer.php?view_id=88&docId=1250 // 06.18.14

http://w.indm.stx.granite.com/AudioPlayer.php?view_id=88&docId=1268

IV. Draft General Plan

1. Continued discussion, development and refinement of Master Plan DRAFT components:
 - a. Vision
 - b. Guiding Principles
 - c. Goals

V. Closure

1. Determine next steps
2. Set future meeting

VI. Adjournment

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the Master Plan Review Committee of the City of Windcrest is a true and correct copy of said Notice and was posted on the bulletin board at City Hall of said City in a convenient place to the public and said Notice was posted more than seventy-two hours prior to the meeting on June 25, 2014.

By: _____, City Secretary

In compliance with the Americans With Disabilities Act, the City of Windcrest Council Chambers are wheelchair accessible, and accessible parking spaces are available. The City of Windcrest will provide for reasonable accommodations for persons attending City Council meetings. To better serve you, requests should be received 48 hours prior to the meetings. Please contact Kelly Rodriguez, City Secretary, at 210-655-0022 ext. 2150 or Fax 210-6558776.

I certify that the attached notice and agenda of items to be considered by the Master Plan Review Committee was removed by me from the City Hall bulletin board on the ____ day of June, 2014. Title: _____

City of Windcrest Vision 05.07.14 Meeting

Balanced neighborhood
High quality of life
Responsible growth
(define - neighborhood stability)
Responsible growing right business
Infrastructure (Implementation ? Vision?)
Safety
Beautification of City of Windcrest
improve quality of schools
"viable" eco growth
Young families

Windcrest is:

"Community that is safe w/quality living with a future"

Promotes a high quality of life with economic opportunity and responsible growth.

Proud

"Proud community that that promotes safety high quality of life with a future"

"Proud community with an exceptional quality of life that promotes, safety economic opportunity and responsible growth."

Guiding Principles

Security (police, fire) *LIVABILITY*
Infrastructure
Job creation
Growth of City / needs of vision
Parks & Rec
New development
Lasting relationships w/other entities (new)
Improve and recruit
Support existing development
Livability (school system as part of process, retention of neigh. Children w/in school)(new)
Add "city" to Master Plan
Business' must have a positive impact (new)
Walking trails (implementation)

Goals & Policies

Goals (which ones)

Growth Mgmt (find other terminology)

Economic Development

Community ID

Policies (What)

Citizen Input

Implementation & Alternatives

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Preservation of Homes & Pride

Define sustainable

Control of utilities for timely repairs

External stakeholders / water

05.22.14

MPRC Meeting

VISION AND MISSION STATEMENT

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☐ Guiding Principles

Preserve, protect and enhance the integrity and livability of Windcrest's neighborhoods

Promote economic viability and diversity

**Continue to provide an environment for positive community input and collaboration in
developing the direction of the City.**

MISSION

Why do we exist?

Purpose of organization

MPRC

06.04.14

Statement: key words / differentiators

Balancing neighborhood stability
Safety

Guiding Principles:

Preserve, protect & enhance the integrity & livability of neighborhoods
Promote economic viability & diversity
Continue to provide an environment for positive community input & collaboration in developing the direction.

Community Identity:

Plan, locate, develop and maintain infrastructure, utilities and facilities to aid and provide a viable environment for community activity.

Concepts

- Future development
- Technology / utilizing
- Schools (New Policy)
 - Promote excellence in education for our Community.
 - Activities
 - Notify school board of need to support Windcrest students.
 - Participate NEISD mtgs.
 - Volunteer w/mentoring
 - Advocate excellence in education through program offerings for students
 - Development and disseminate outreach components.
- Water Quality
- Codes
- WW
- Transportation

Economic Development

Growth Management

06.18.14

MPRC

Community Identity

Plan, locate, develop and maintain infrastructure utilities and facilities to aid and provide a viable environment for community activity

Policy 1— Provide city facilities to provide for effective and timely service and support the efforts of volunteer service on behalf of the community

Policy 2 — Provide and encourage transportation options that emphasize convenience, safety, environmental quality and efficiency.

Possible Activity

- **Elderly riders / GRASP**
- **Awareness**

Policy 3 — Promote safe, attractive, well-maintained neighborhoods for all residents.

Possible Activities

- **Sidewalk plan**
- **Bicycle plan**
- **Bicycle safety**

Policy 5

Promote an ongoing review and improvement of Infrastructure &

utilities. Possible Activity

- **Develop**

relationships Economic Development

Promote a business-government relationship that addresses the need of businesses to operate in a positive and mutually beneficial environment.

Policy 1 — Recognize and support the efforts of the Windcrest Economic Development Corporation.

Policy 2 — Encourage economic diversity and jobs creation compatible with the quality of life values of Windcrest.

Growth Management

Utilize City resources and authority to manage growth and development and develop Policy

1— good

Policy 2 — Develop processes for responding to future change

Policy 3 — Conduct annual review of 5 year CIP that sets priorities for certain projects

Possible Activity

Reconvene CIP committee every 3 years scheduled tasks

Consider Admin/Operational facilities & needs.

Policy 4 - Maximize the benefit and impact from development located outside and adjacent to Windcrest.

Growth Management



RESOLUTION NO. 2014-516(R)

**A RESOLUTION ACKNOWLEDGING REVIEW OF A MASTER PLAN
FOR THE ORDERLY DEVELOPMENT OF THE COMMUNITY**

WHEREAS, Chapter 23 of the City Code of the City of Windcrest authorizes the Planning and Zoning Commission to prepare a Land Development Plan and related Community Plans as a comprehensive plan to insure the orderly and desirable development of the City of Windcrest; and

WHEREAS, the Planning and Zoning Commission met in 2013 in a series of workshops and formal meetings to develop a DRAFT Master Plan to forward to the City Council for review, with a recommendation to seek public input; and

WHEREAS, the City Council approved a public input process in January, 2014 and appointed a Master Plan Review Committee to insure community involvement; and

WHEREAS, the Master Plan Review Committee held a series of community workshops and met as a Committee to review the Planning and Zoning Commission DRAFT Master Plan; and

WHEREAS, the Commission and Committee met in open session to discuss possible revisions to the DRAFT Master Plan; and

WHEREAS, the Planning and Zoning Commission met and developed a final version for submission to the City Council for review and further public consideration.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WINDCREST, TEXAS, that the Master Plan to insure the orderly and desirable development of the City of Windcrest submitted by the Planning and Zoning Commission to the City Council has been reviewed by the public and the City Council.

APPROVED, on the ____ day of _____, 2014 at a regular meeting of the City Council of the City of Windcrest, Texas which meeting was held in compliance with the Open Meetings Act, Tex. Gov't Code, §551.001, et.seq. at which meeting a quorum was present and voting.

Alan Baxter, Mayor

ATTEST:

Kelly Rodriguez, City Secretary

APPROVED:

Michael S. Brennan, City Attorney