



**AGENDA
CITY OF WINDCREST, TEXAS**

SPECIAL CITY COUNCIL MEETING

August 25, 2014

**Special City Council Meeting
6:00 P.M.
&
Public Hearing
7:00 P.M.**

NOTICE IS HEREBY GIVEN THAT A SPECIAL WINDCREST CITY COUNCIL MEETING WILL BE HELD AT WINDCREST CITY HALL, 8601 MIDCROWN, WINDCREST, TEXAS ON THE 25th DAY OF AUGUST 2014 STARTING AT 6:00 P.M. & A PUBLIC HEARING AT 7:00 P.M. DURING THE MEETING THE FOLLOWING SUBJECTS WILL BE CONSIDERED AND THE COUNCIL MAY TAKE ACTION ON ANY OF THE LISTED SUBJECTS.

THE CITY COUNCIL RESERVES THE OPTION TO RECESS THE MEETING DURING THE EVENING OF AUGUST 25, 2014 AND TO RECONVENE THE MEETING ON THE FOLLOWING DAY, AUGUST 26, 2014 AT 9:00 A.M. AT THE WINDCREST CITY HALL, 8601 MIDCROWN, WINDCREST, TEXAS.

IT IS ANTICIPATED THAT MEMBERS OF OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES MAY ATTEND THE MEETING IN NUMBERS THAT MAY CONSTITUTE A QUORUM OF SUCH OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES, SO THAT NOTICE IS HEREBY GIVEN THAT THE MEETING IS ALSO A MEETING OF THE OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES WHOSE MEMBERS ARE IN ATTENDANCE. THE MEMBERS OF THE OTHER CITY BOARDS, COMMISSIONS AND COMMITTEES MAY PARTICIPATE IN DISCUSSIONS WHICH OCCUR AT THE MEETING, BUT NO ACTION WILL BE TAKEN BY THE OTHER BOARDS, COMMISSIONS AND COMMITTEES WHOSE MEMBERS ARE IN ATTENDANCE.

Ordinance No. 618 (09/20/10), Repealing Ordinance No. 593

At all City Council, City Commission or City Board meetings, the agenda shall include a "citizens to be heard" item. It is suggested that Citizens wishing to speak during this item sign in on the sign up roster prior to the meeting. During "citizens to be heard" comments, each individual may speak on an agenda item or any other matter affecting the city. In addition to the "citizens to be heard" portion of meetings, a person may make comments on agenda items prior to the vote on the agenda item. A member of the public will have a

total of six (6) minutes to be heard during a City Council, City Commission or City Board Meeting. This does not include any responses from the body. The six (6) minutes time limit authorized herein may not be transferred to another speaker in whole or in part. The presiding Officer or his/her designee will assign a Time Keeper to each meeting. The Time Keeper will maintain strict compliance of the six (6) minute rule, stopping speakers who exceed the allotted time. As authorized by Section 551.042 of the Texas Government Code, the Presiding Officer may direct a City Official to make: a statement of specific factual information in response to an inquiry made by a member of the public or of the City Council, or; a recitation of existing policy in response to an inquiry made by a member of the public or the City Council. Any deliberation or decision about the subject of the inquiry shall be limited to a proposal to place the subject on the agenda for a subsequent meeting. Any question posed by a Citizen, Council Member, Board Member or Commission Member for which an answer is not available at a meeting shall be answered by a member of the staff or Presiding Officer at the next regular meeting of the Body, if an answer is reasonably available and prudent. If the information is sensitive, staff will seek advice from the City Attorney.

REQUEST ALL PAGERS AND CELL PHONES BE TURNED OFF, EXCEPT EMERGENCY ON-CALL PERSONNEL. CITIZENS ARE ASKED TO REFRAIN FROM TALKING DURING COUNCIL PROCEEDINGS.

Meeting Chair: please remind each participant in your meeting that they must speak into a microphone; the recording is the Official Minutes of your meeting and all who speak must be recorded. All guest speakers and citizens to be heard must speak from podium. Please interrupt speakers during meeting if you recognize that they are not speaking into microphone and have them do so.

I. Call to Order, Pledge of Allegiance, Invocation and Announcement

II. Public Hearings (7:00 p.m.)

1. City Council will conduct a Public Hearing on Fiscal Year 2014-2015 Proposed Budget for the City of Windcrest. Mayor Alan Baxter, City Manager Rafael Castillo, Jr. and Municipal Finance Officer Sarah Mangham will present the Fiscal Year 2014-2015 Proposed Budget to Council and to the public, and the Council will then receive citizen input and comments regarding the proposed budget. (Att. 1)
2. City Council will conduct a public hearing for the purpose of receiving citizen's comments regarding the Fiscal Year 2014-2015 proposed tax rate as published in the San Antonio Express on 08/09/2014 at \$0.340900/\$100 of which \$0.00/\$100 is for debt service & \$0.340900/\$100 is for maintenance and operations. The proposed budget is based on an 18% tax rate reduction as compared to last year's. This is below the effective rate of \$0.390564/\$100 and below the rollback rate of \$0.358929/\$100. (Att. 2)

III. Citizens to be Heard on Subsequent and Non-Subsequent Agenda Items

1. A member of the public will have three (3) minutes to discuss non-subsequent agenda items.
2. A member of the public will have six (6) minutes to discuss subsequent agenda items.
3. City Council may discuss and respond to current and past agendas on subsequent and non-subsequent agenda items by citizens to be heard.

IV. Ordinances **"In conjunction with the first reading of an ordinance, a motion should be made to either "reject the proposed ordinance" or "to forward the proposed ordinance to a subsequent City Council meeting for final adoption at its second reading".* *

1. City Council will review, discuss and may take action on Ordinance No. 2014-713(O), an ordinance amending the official zoning map of the City of Windcrest, Texas by changing the zoning classification of certain property near the IH35/Eisenhower intersection. (Second Reading) (Att. 3) Ref: 07.28.14 Joint SCCM/ P&Z Commission Meeting http://windcresttx.granicus.com/MediaPlayer.php?view_id=8&clip_id=1293 // 08.04.14 SCCM http://windcresttx.granicus.com/MediaPlayer.php?view_id=8&clip_id=1297 // 08.18.14 RCCM http://windcresttx.granicus.com/MediaPlayer.php?view_id=8&clip_id=1304
2. City Council will review, discuss and may take action on Ordinance No. 2014-715(O), an ordinance adopting and enacting a new code for the City of Windcrest, Texas; providing for the repeal of certain ordinances not included therein; providing a penalty for the violation thereof: providing for the manner of amending such code; and providing when such code and this ordinance shall become effective. (Second Reading) (Att. 4) Ref: 08.18.14 RCCM http://windcresttx.granicus.com/MediaPlayer.php?view_id=8&clip_id=1304

V. Resolutions

1. City Council will review, discuss and may take action on Resolution No. 2014-508(R), a resolution approving purchases of additional equipment for the fire department in an amount not to exceed \$100,000.00 to be paid from the fire department capital equipment repairs and replacements fund, and authorizing the City Manager to consummate said purchases. Ref 04.07.14 http://windcresttx.granicus.com/MediaPlayer.php?view_id=8&clip_id=1212 (Att. 5)
2. City Council will review, discuss and may take action on Resolution No. 2014-509(R), a resolution accepting a grant from Texas A&M Forest service under the Rural Volunteer Fire Department Assistance Program in the amount of \$100,000.00 for a small brush truck. (Att. 6)

VI. Discuss and Act

1. City Council will review and discuss the following FY 2014-2015 Proposed Budgets:
http://windcresttx.granicus.com/MediaPlayer.php?view_id=8&clip_id=1256 (Att. 7)
 - A. General Fund
 - B. Garbage Fund
 - C. Debt Service Fund
 - D. Asset Seizure Fund (Federal)
 - E. Asset Seizure Fund (State)
 - F. County Fire Contribution Fund
 - G. School Crossing Guard Fund
 - H. Police Donation Fund

- I. Police Education Training Fund
- J. Roosevelt Scholarship Fund
- K. Court Technology Fund
- L. Court Building Security Fund
- M. Hotel Occupancy Tax Fund
- N. Economic Development Corporation (EDC)
- O. Crime Control Prevention District (CCPD) Ref: 06.09.14 WCCPD
http://windcresttx.granicus.com/MediaPlayer.php?view_id=8&clip_id=1254
- P. Street Fund (CIP)
- Q. HRA (Health Reimbursement Account) Fund (Att. 8)
- R. City Council will review, discuss and may take action on the proposed FY 2014-2015 Fee Schedule. (Att. 9)

- 2. Mayor and City Council comments on the proposed FY 2014/2015 budget.
- 3. City Council will review, discuss and may take action on Fiscal Year 2014-2015 Proposed Budget for the City of Windcrest based on citizen input and comments regarding the proposed budget.

VII. General Announcements & Future Agenda Items Requested

Per Ordinance No. 618, repealing Ordinance No. 593; Section 9: Every agenda shall include an item entry granting a member the opportunity to propose an item for consideration of future agendas for Regular or Special Meetings. Any member may request the inclusion of such items at any meeting.

VIII. Adjournment

The City Council reserves the right to retire into executive session whenever it is considered necessary and legally justified under the Texas Government Code, Subchapter D, Sections 551.071 et. seq. including, but not limited to, consultation with attorney, real property, prospective gifts, personnel matters, exclusion of witness, security devices, and economic development matters.

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the City Council of the City of Windcrest is a true and correct copy of said Notice and was posted on the bulletin board at City Hall of said City in a convenient place to the public and said Notice was posted more than seventy-two hours prior to the meeting on August 25, 2014.

By:  , City Secretary

In compliance with the Americans With Disabilities Act, the City of Windcrest Council Chambers are wheelchair accessible, and accessible parking spaces are available. The City of Windcrest will provide for reasonable accommodations for persons attending City Council meetings. To better serve you, requests should be received 48 hours prior to the

meetings. Please contact Kelly Rodriguez, City Secretary, at 210-655-0022 ext. 2150 or Fax 210-655-8776.

I certify that the attached notice and agenda of items to be considered by the City Council was removed by me from the City Hall bulletin board on the ____ day of August, 2014.

_____ **Title:** _____

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LINE AD DEADLINES

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SUN DRIVE: Due by 5pm Friday
SUN JOBS: Due by 5pm Friday
MON: Due by 5pm Friday
TUE-THU: Due by 5pm day before
FRI-SAT: Due by 10:30am day before
FRI DRIVE: Due by 5pm Wednesday
SAT DRIVE: Due by 5pm Thursday

DISPLAY AD DEADLINES

THU-FRI: Due by 5pm 2 days before
SAT-SUN: Due by 5pm Wednesday
FRI DRIVE: Due by 5pm Tuesday
SAT DRIVE: Due by 5pm Wednesday

FAX COPY

Due 30 minutes prior to the above

Classified Dept.: 8:30 am - 5:30 pm M-F
210-250-2345 • 1-800-411-2527
Fax: 210-250-2360

Lobby Self-Service:
8:45 am - 4:45 pm M-F • 301 Ave. E

Customer Service:
8:00 am - 5:00 pm M-F • 1-866-640-8923

Subscriptions:
210-250-2000 • 1-800-456-7411

Mailing Address:
P.O. Box 2171 • San Antonio TX 78297-2171

Home Furnishings

MOVING SALE July-Dec. Many, Many Items.210-844-2221/233-6664 Schertz

Lawn & Garden

FREE 2 cubic yards of Dirt Fill
Call 8a-5pm 210-861-5097

Medical

HOSP BED, Oxygen Concentrator, Air Mattress (PREVENTS BEDSORES), Whlchrs (Reg.& Ex Large),C-Pap, Bi-Pap, Hoyer Lift, Transport Whlchr. 349-3009

SCOOTER & POWER CHAIR REPAIR
★ SALES & SERVICE ★ 210-861-3631

Merchandise Wanted

ALBUMS BUY/SELL LPs 45s 78s Jazz, Rock Spanish Soul 212-4200, 663-5370

Miscellaneous

TEXAS LAPIDARIES ROCK SHOP
Rocks, Minerals, Fossels and Jewelry.
1910 E. Pyron, 78223. 210-533-7778.

Musical Instruments

KAWAI Upright Piano, Pristine Cond.
\$750 Can be Seen @ 2112 Santa Clara Rd. Thurs-Sat 9-4. 210-684-6165

ESTATE & GARAGE SALES

Estate Sales

ALAMO HEIGHTS, 7619 Woodhaven
Aug 9-10th, 9a-1p

BESS ESTATE LIQUIDATOR
131 RUSSWOOD
UNIVERSAL CITY 78148
Thurs-Fri-Sat 8:30-4:00
Really Full House! Antiques, Roseville, Dolies, Old Toys.
See: estatesales.net

9547 COOLBROOK Sat/Sun 10a-5p
Furn, Collect, Glasswre, HmDecor &Etc

DOWNSIZING!
8416 ARIES, SELMA, TEXAS
(OLYMPIA HILLS) 78154
Complete Household
Thurs-Sat Aug 7-9 9a-5p
#’s Wed 8:30am
Quality Christmas Decor & Access.,
Pics & Detail @
donandmarylouestatesales.com

ATVs, Boats, Camping Areas, Hunting & Fishing
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RECREATION

Call 210-250-2345 to place your ad

RECREATION

Bikes

BIKE TRAILER Inclosed Single,
Like New, 210-389-2400

Boats & Motors

BOSTON WHALER 11.5ft, 15 hrse pwr
Honda, Trailer, \$4200, 210-653-2050

COBALT 220 RUNABOUT, '06, 22ft
w/a 280hp Volvo Motor, includes
magnum 2 axle trailer Excel Cond
very low mileage \$27,500. Boat Lift is
Avail \$2000 obo 210-492-7766

WELLCRAFT '01, 30 ft. Cabin Cruiser
Single 7.4L 330hp. Factory heat & air,
vacum toilet, shower, stereo, micro,
refrig, cooktop, v-berth, aft sleeper.
Great rig, great cond. In covered slip at
Canyon Lake (no trailer). Asking
\$29,500. Clear title.(520)977-2013 Mike

RV Motor Homes

GRAND JUNCTION '09 5th Wheel,
4 Slides, S/S Fridge w/S/S Freezer,
Elect. Fireplace, Dinette Kit. Tbl/4chairs
\$39,000. Call 830-373-4440

PACE ARROW '97 Class A, Ford low mi
loaded \$18,000. 830-931-2609

WINNEBAGO '07 Journey, 37', 2 Slides
300 Cummins Diesel 300hp, 58Kmiles,
Perf. Cond./1 Owner, Sat. Dish, Awning,
Hitch, Garaged \$89,000. 281-851-6106

RV Travel Trailers/Fifth Wheels

GULF STREAM '02, 31' 5th Wheel,
Slideout, Sleeps 6, Bunk Beds, Great
Cond. \$11,500. 210-296-7612

KZ DURANGO '06 5th Wnl, 2 Pop-outs
Good Cond, Very Clean, Good Tires,
Upgraded AC '13, No Smoking, Appls
\$14,000 210-410-8342 Floresville

LANCE RV '07 Slide In Truck Camper,
Slideout, Full Kit, bath, gn bed, AC,
Generator, Solar Panel & Much More!
Really Nice! \$14,900. 254-205-7871

NEWMAR '01 Mountain Aire 38ft, gas
26k mi, \$35,000. park at Lackland Frnm
camp 618-402-3494

NEW USED & PRE-OWNED REPOS

Several Travel Trailers & 5th wheels.
Call today! 866-813-2770

Estate Sales

622 FAWNDALE Windcrest 78239.
Everything Must Go! Sat 8am-6pm

KIRBY 6514 Mission Hills 78244.
Kohler Piano, 70's Basset Spanish
Style BR & DR Sets, Thurs-Fri-Sat 9-4

LAKE MCQUEENEY TX
732 RIVERVIEW TRAIL 78123
Fri-Sat 10a-4p Sun 10a-2p
Moving/Estate Sale, all items
less 11yrs old, All Must Go!
For More Information
Visit: estatesales.net

MONDAY TOWNHOUSE SALE!
9015 WEXFORD 78217
Off Barrington @ Starcrest
Mon-Tues 8/11-12 9am-5pm
Lovely Furnishings, Flat Screen TV,
China, Howard Miller Clock, DR Tbl.
See Pics:
PROFFESIONALESTATESALES.COM

1029 NORTH BLVD U.C. 78148. W/D,
German Cabinet, DR Tbl/5Chairs, Lots
of Misc. Cash Only. Fri-Sat 8am-4pm

3710 PINEBLUFF 78230. Estate/
Garage Sale Sat. 8/9 Only! Furniture,
Dishes, HH & Misc. Items. Open @ 9am

378 PINEWOOD SAT @ 8am All HsHld
Content, Yrd Furn/Tls, Clths, & Electr.

15924 PONDEROSA PASS HELOTES
(78023) Aug 8 & 9 - 9:30-3:30
Decorator Furnishings, Furn, Art,
Patio, Garage, Golf, Camping
georgiajibobs.com

3311 RYAN DR 78223.
Saturday Aug 9th 9am-4pm

3918 SKYLARK AVE Sat Aug 9, 9a-3p
Furn, Electron, Art, Clths, China, & More

8706 SPANISH MOSS, (Windcrest
78239) Crestway Passed Eagle
Crest, First Strt on Right, Colonel
is Downsizing, French Provincial
Sofa, Marble Top End Tbls, & 5pc
Bdrm Set. Lovely Entry Cabinet
w/Great Mirror, Drop Leaf Dining
Tble, Silver Plate Tea Service
w/Tray, Nice Quality Furniture &
Ladies Clths Sz Lrg. Grundig
Stereo, Upright Freezer, Kitchen,
Singer Touch & Sew Mach, Garage
is Full, Cash Only! See
estatesales.net Fri/Sat 8-9, 9a-4p

2112 S. SANTA CLARA RD (Marion,
TX) 78124, Aug 7-9, 9a-4p, Selling All
Content of Hm, Farm, and Ranch Tls,
Office Chrs, Conference Tbls, Kawai
Upright Piano, Kitchen Items, Furn,
Lamps & Tbls, Electric Cook Top Like
New, Cultivator Wheel Barrels, Lease
Mulcher, & Lots of Misc Items.

567 WAYSIDE Estate/Moving Sale.
All Household Items. A Must See
Sale! Fri-Sat Aug 8-9 8am-4pm

North Central SA-Garage Sales

ALAMO HEIGHTS 402 Irvington 78209
HUGE YARD SALE! Household, Furni-
ture, Clothes, Tools, Etc. Sat-Sun 9-2

99 BENT OAK DR Shavano Park.
Multi Family Sale! Only 8am-1pm

3617 BROADWAY#102, Alamo
Hts. Sat 9-5 PICKER'S Moving Sale

309 CALADIMU (Castle Hills) Fri/Sat
9a-4p, Collectibles, & Kitchenwares

304 CIRCLE ST 78209, Fri/Sat, 8a-2p
Years of collecting Vintage, Furn,
Glassware and lots of other things.

318 LARKWOOD DR Brand name
Clths, Furn, Appls & More! Fri-Sat 9am

21125 LAS LOMAS 78258. Yard Sale in
STONE OAK. Sat Aug 9th 9am-6pm

300 LILAC LN Sat 8-12p, Moving
Sale, Furn, Fishing Equip, Tools, Stero
Equip, & HsHld Items. No Early Birds!

402 NORTHTAR DR Huge Sale! Furn,
Appl, Kitchenware, Cookbooks, Clths,
Craft, @ Bargin Prices, Sat Only! 8-5p

4919 PARKFORD 78249 "Moving On"
Furn, Collectibles, Elec. Items, Tools,
Kitchen, Home Decor, Clothes, Pool
Toys & Art. Sat. Aug 9th 9am-5pm

2926 QUAIL OAK Sat Only! 8a-3p
Antiques, Furn, Exercise Equip, HH,
Clothes, Tls, Dishes, & Children's items.

REAGAN BAND 19000 Ronald Reagan
Dr. 8/9, 9am-12pm In The Cafeteria

SAT/SUN, 9a-5p 2717 Marlborough Dr.
78230. Large Multi-Family Sale!

ST. PAUL LUTHERAN
CHURCH OF BULVERDE
Huge Garage Sale. 29797 US Hwy 281
North, 78163. Aug 9th, 8A-12P
www.RedRoofChurch.com

Northeast SA-Garage Sales

13524 AUBURN OAKS Sat 9-4p Huge
Movin Sale, Wash/Dry, Stove, & BBQ Pit

11526 CASA ALTO Large Multi Family
Sale! Friday-Saturday Aug 8-9

NORTHAMPTON
Community Garage Sale
August 9 and 10 from 8am-5pm
(No Early Birds)
FM 78 & Manderly Place

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Several Travel Trailers & 5th wheels.
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D'town SA. Call 210-663-4675 or
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DOVE LEASE 750ac Season Lease, 1.5
hours from SA, 20 min. E of Uvalde.
Unlimited Hunts. Central Zone Start-
ing Sep 1, lease ends Oct 5th. Easy
access, irrig. crops, water on prop. Tons
of Birds \$400per gun *Incls Guest*
Only Selling 15 Guns. 210-705-3107

DOVE LEASE, South Zone, For Stock
Tanks, 25mi South of SA, Prefer Group
210-415-4154

OFF THE HOOK Fishing Trips, 6hr trips
Redfish, Catfish @ Calaveras Lake.
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hunterforlife41@gmail.com

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WANTED 4 HUNTERS 26mi West of
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Info Call: 830-330-4043/830-868-3038

WHITETAIL Deer Hunts in Maverick Co.
High Fenced, Game Managed. 160-190
Class Bucks. Call Dustin 361-449-6188

Personal Watercraft

YAMAHA WAVE RUNNER VXR- '12-3
passenger PWC. Excel Cond 27hrs
w/acc. \$12,500.00 . 210-499-5056

Pools/Spas

SPA/HOT TUB NEVER USED! 7'x7'
Seats 6, 6 HP Lights, Lounger, Under
Warranty, Can Deliver New \$8995
Scarifice \$2995. 352-422-2568

Northeast SA-Garage Sales

5527 CASTLE GLADE 78218, Moving
Sale! Sofas, chairs, bdrm sets, TV
cabinet, computer dk, freezer, tls &
much more! Sat, Aug 9th at 8 AM!

221 GUILFORD FORGE Fri/Sat 7a-7p
Multi-Seasonal, Collect, Clthng, HH Misc

14103 QUARLES Sat. 9a-3p Moving
Sale! Furn, Tools, and other Equip.

16746 STONEY GLADE 78247 Sat. 9-3
Furn, HH, Clths, Decor, & Beanie Babies

207 1ST ST. Fri/Sat 8a-3p,
Wash/Dry, Clths, Furn, and Lots More.
Vineyard Fellowship Church

3953 WENSLEDALE DR Cibolo. Furni-
ture, Clothes, Christmas/Fall Decor,
Toys & Lots of Misc. Sat-Sun 6am-4pm

3449 WHISPER MANOR Cibolo.
HUGE 3 Families! Sat-Sun 6am-6pm

Northwest SA-Garage Sales

106 BENT ST 78213. Yard Sale! Furn,
Toys, Clths, Tires & More! Sat. 9a-6p

8802 WELLES CREEK CIRCLE, Fri/Sat
9-2p, Hugel! HH, Lrg. Toys, Luggage,
Shoes, Clths, Deer Blinds & Costumes

16018 WHITE FAWN DR, Sat 9a-3p
Furn, Dental Equip, Rugs, Kids Clths,
Strollers, Lots More

South Central SA-Garage Sales

8923 BRABURN Fri/Sat, 9-2p. Multi-
Fam, Furn, Games, Laptops, & Clothes.

322 SAIPAN, Fri/Sat 9a-2p, Women's
+ clths, dolls, phones, bedding & More

Southeast SA-Garage Sales

ELMENDORF 22734 Lacey Stream Dr
Fri-Sat-Sun 9am-8pm 210-379-2766

Area Garage Sales

16803 COYOTE RIDGE 78023 Sat
10a-5p Moving Sale, Everything Must
Go! Expensive Items Priced to Sale.

LEGALS & NOTICES

Business Personals

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Legal Bids & Proposals

REQUEST FOR PROPOSAL

City of Helotes is accepting RFP from
qualified respondents for professional
landscaping services for Old Town Helotes
area, rights-of-way, & city facilities. RFP
accepted until 3 pm Aug 29, 2014 at City
of Helotes, 12951 Bandera Rd, PO Box 507
Helotes, TX 78023. Pre-submittal meeting
Aug 11, 2014, 2 pm at City Hall. RFP packet
available at www.helotes-tx.gov or City
Hall. 210-695-5915. City reserves the right
to reject any & all proposals.

Legals/Public Notices

PUBLIC NOTICE

The Bexar County Emergency Services
District No. 12 will hold a meeting at 8:30
A.M. on August 16, 2014 at the St. Hedwig
Volunteer Fire Department, 14229 FM
1346 St. Hedwig, Texas 78152, to
consider adopting a proposed tax rate for
tax year 2014. The proposed tax rate is \$
0.10 per \$ 100.00 of value. The Public is
invited to attend.

Call 210-250-2345
to advertise in
Prime Time newspapers.

Please consider carefully the value or
benefits before you purchase a product or
service. To verify licenses call City of San
Antonio Development Services Department,
(210) 207-1111. Publication of products or
service does not indicate endorsement by the
Express-News.

A/C-Heat Repair

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Free Service Call with Repairs
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• Reasonable Rates
• Licensed/Insured
Military & Senior
Discounts
Lic# TACL850366E

Appliance/Small Engine Repair

DIAMOND'S WASHER
& DRYER SERVICE
In Home Service, 1 Year Warranty
Free Service Call w/Repair

210-227-1008

APPLIANCE REPAIR

Washer, Dryer Stv, Fridge Free Svc
Call w/Repair
924-0594

Caregiver

ATTENDANT for Housekeeping & Bath
Needed. Fax to 210-408-0699

Carport/Patio Cover

PATIO COVERS, CARPORTS, DECKS,
SCREEN ROOMS, SUNROOMS, ETC
When given the chance to bid,
We Get The Job!
46yrs in Business • Free Est.
Veteran Owned & Operated Since 1968
Lee 210-823-1981

35 YEARS.
A + BBB, LICENSED
NEW, INSURANCE, REPAIRS
ALL MATERIALS • FREE EST.
D. LANCASTER • 210-695-2233

• Metal Carports
• Patio Covers
• Metal Buildings
Garages • Gutters

Free Est. • 210-584-8478

Legals/Public Notices

CITY OF WINDCREST
PUBLIC HEARING
FY 2013-2014 TAX RATE

A Public Hearing on the FY 2014-2015 Tax
Rate will be held on Monday, August 25,
2014 at 7 p.m. at the Windcrest City Hall
located at 8601 Midcrown Drive in
Windcrest Texas for the purpose of
receiving citizen input regarding the FY
2014-2015 tax rate. Citizens are encour-
aged to attend and may submit written
and/or oral comments. Information about
the proposed FY 2014-2015 Tax Rate is
available for review in the Office of the City
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City's Website at www.ci.windcrest.tx.us.

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Must be purchased by 9/19/14.
For info: Gerry Tello: 210-387-6724
or Ken Gray: 713-823-8933

Special Notices

ANTHONY JOHN D. aka Tony, brother
of Norma, please contact Johnnee of
Crocket, TX. 936-546-8440

Special Prayers

HOW TO PAY FOR YOUR AD

All payments due upon receipt of your ad.

PAYMENT METHODS ACCEPTED



Check-by-Phone

All private party packages are flat priced. You may cancel your ad at any time, however, cost will remain the same. Rates are Non-Transferable to new ads. Some restrictions apply. \$30.00 fee will be imposed on all non-sufficient fund transactions.

LINE AD DEADLINES

SUN: Due by 10:30am Friday
SUN DRIVE: Due by 5pm Friday
SUN JOBS: Due by 5pm Friday
MON: Due by 5pm Friday
TUE-THU: Due by 5pm day before
FRI-SAT: Due by 10:30am day before
FRI DRIVE: Due by 5pm Wednesday
SAT DRIVE: Due by 5pm Thursday

DISPLAY AD DEADLINES

THU-FRI: Due by 5pm 2 days before
SAT-SUN: Due by 5pm Wednesday
FRI DRIVE: Due by 5pm Tuesday
SAT DRIVE: Due by 5pm Wednesday

FAX COPY

Due 30 minutes prior to the above

Classified Dept.: 8:30 am - 5:30 pm M-F
210-250-2345 • 1-800-411-2527
Fax: 210-250-2360

Lobby Self-Service:
8:45 am - 4:45 pm M-F • 301 Ave. E

Customer Service:
8:00 am - 5:00 pm M-F • 1-866-640-8923

Subscriptions:
210-250-2000 • 1-800-456-7411

Mailing Address:
P.O. Box 2171 • San Antonio TX 78297-2171

Home Furnishings

MOVING SALE July-Dec. Many, Many Items.210-844-2221/233-6664 Schertz

Lawn & Garden

FREE 2 cubic yards of Dirt Fill
Call 8a-5pm 210-861-5097

Medical

HOSP BED, Oxygen Concentrator, Air Mattress (PREVENTS BEDSORES), Whichrs (Reg.& Ex Large),C-Pap, Bi-Pap, Hoyer Lift, Transport Whichr. 349-3009

SCOOTER & POWER CHAIR REPAIR
★ SALES & SERVICE ★ 210-861-3631

Merchandise Wanted

ALBUMS BUY/SELL LPs 45s 78s Jazz, Rock Spanish Soul 212-4200, 663-5370

Miscellaneous

TEXAS LAPIDARIES ROCK SHOP
Rocks, Minerals, Fossels and Jewelry.
1910 E. Pyron, 78223. 210-533-7778.

Musical Instruments

KAWAI Upright Piano, Pristine Cond.
\$750 Can be Seen @ 2112 Santa Clara Rd. Thurs-Sat 9-4. 210-684-6165

ESTATE & GARAGE SALES

Estate Sales

ALAMO HEIGHTS, 7619 Woodhaven
Aug 9-10th, 9a-1p

BESS ESTATE LIQUIDATOR
131 RUSSWOOD
UNIVERSAL CITY 78148
Thurs-Fri-Sat 8:30-4:00
Really Full House! Antiques, Roseville, Dolies, Old Toys.
See: estatesales.net

9547 COOLBROOK Sat/Sun 10a-5p
Furn, Collect, Glasswre, HmDecor &Etc

DOWNSIZING!
8416 ARIES, SELMA, TEXAS
(OLYMPIA HILLS) 78154
Complete Household
Thurs-Sat Aug 7-9 9a-5p
#’s Wed 8:30am
Quality Christmas Decor & Access.,
Pics & Detail @
donandmarylouestatesales.com

ATVs, Boats, Camping Areas, Hunting & Fishing
Leases,Pools, RVs, Sporting Goods

RECREATION

Call 210-250-2345 to place your ad

RECREATION

Bikes

BIKE TRAILER Inclosed Single,
Like New, 210-389-2400

Boats & Motors

BOSTON WHALER 11.5ft, 15 hrse pwr
Honda, Trailer, \$4200, 210-653-2050

COBALT 220 RUNABOUT, ’06, 22ft
w/a 280hp Volvo Motor, includes
magnum 2 axle trailer Excel Cond
very low mileage \$27,500. Boat Lift is
Avail \$2000 obo 210-492-7766

WELLCRAFT ’01, 30 ft. Cabin Cruiser
Single 7.4L 330hp. Factory heat & air,
vacum toilet, shower, stereo, micro,
refrig, cooktop, v-berth, aft sleeper.
Great rig, great cond. In covered slip at
Canyon Lake (no trailer). Asking
\$29,500. Clear title.(520)977-2013 Mike

RV Motor Homes

GRAND JUNCTION ’09 5th Wheel,
4 Slides, S/S Fridge w/S/S Freezer,
Elect. Fireplace, Dinette Kit. Tbl/4chairs
\$39,000. Call 830-373-4440

PACE ARROW ’97 Class A, Ford low mi
loaded \$18,000. 830-931-2609

WINNEBAGO ’07 Journey, 37’, 2 Slides
300 Cummins Diesel 300hp, 58Kmiles,
Perf. Cond./1 Owner, Sat. Dish, Awning,
Hitch, Garaged \$89,000. 281-851-6106

RV Travel Trailers/Fifth Wheels

GULF STREAM ’02, 31’ 5th Wheel,
Slideout, Sleeps 6, Bunk Beds, Great
Cond. \$11,500. 210-296-7612

KZ DURANGO ’06 5th Wnl, 2 Pop-outs
Good Cond, Very Clean, Good Tires,
Upgraded AC ’13, No Smoking, Appls
\$14,000 210-410-8342 Floresville

LANCE RV ’07 Slide In Truck Camper,
Slideout, Full Kit, bath, gn bed, AC,
Generator, Solar Panel & Much More!
Really Nice! \$14,900. 254-205-7871

NEWMAR ’01 Mountain Aire 38ft, gas
26k mi, \$35,000. park at Lackland Frnm
camp 618-402-3494

NEW USED & PRE-OWNED REPOS

Several Travel Trailers & 5th wheels.
Call today! 866-813-2770

Estate Sales

622 FAWNDALE Windcrest 78239.
Everything Must Go! Sat 8am-6pm

KIRBY 6514 Mission Hills 78244.
Kohler Piano, 70’s Basset Spanish
Style BR & DR Sets, Thurs-Fri-Sat 9-4

LAKE MCQUEENEY TX
732 RIVERVIEW TRAIL 78123
Fri-Sat 10a-4p Sun 10a-2p
Moving/Estate Sale, all items
less 11yrs old, All Must Go!
For More Information
Visit: estatesales.net

MONDAY TOWNHOUSE SALE!
9015 WEXFORD 78217
Off Barrington @ Starcrest
Mon-Tues 8/11-12 9am-5pm
Lovely Furnishings, Flat Screen TV,
China, Howard Miller Clock, DR Tbl.
See Pics:
PROFFESIONALESTATESALES.COM

1029 NORTH BLVD U.C. 78148. W/D,
German Cabinet, DR Tbl/5Chairs, Lots
of Misc. Cash Only. Fri-Sat 8am-4pm

3710 PINEBLUFF 78230. Estate/
Garage Sale Sat. 8/9 Only! Furniture,
Dishes, HH & Misc. Items. Open @ 9am

378 PINEWOOD SAT @ 8am All HsHld
Content, Yrd Furn/Tls, Clths, & Electr.

15924 PONDEROSA PASS HELOTES
(78023) Aug 8 & 9 - 9:30-3:30
Decorator Furnishings, Furn, Art,
Patio, Garage, Golf, Camping
georgiagjebos.com

3311 RYAN DR 78223.
Saturday Aug 9th 9am-4pm

3918 SKYLARK AVE Sat Aug 9, 9a-3p
Furn, Electron, Art, Clths, China, & More

8706 SPANISH MOSS, (Windcrest
78239) Crestway Passed Eagle
Crest, First Strt on Right, Colonel
is Downsizing, French Provincial
Sofa, Marble Top End Tbls, & 5pc
Bdrm Set. Lovely Entry Cabinet
w/Great Mirror, Drop Leaf Dining
Tble, Silver Plate Tea Service
w/Tray, Nice Quality Furniture &
Ladies Clths Sz Lrg. Grundig
Stereo, Upright Freezer, Kitchen,
Singer Touch & Sew Mach, Garage
is Full, Cash Only! See
estatesales.net Fri/Sat 8-9, 9a-4p

2112 S. SANTA CLARA RD (Marion,
TX) 78124, Aug 7-9, 9a-4p, Selling All
Content of Hm, Farm, and Ranch Tls,
Office Chrs, Conference Tbls, Kawai
Upright Piano, Kitchen Items, Furn,
Lamps & Tbls, Electric Cook Top Like
New, Cultivator Wheel Barrels, Lease
Mulcher, & Lots of Misc Items.

567 WAYSIDE Estate/Moving Sale.
All Household Items. A Must See
Sale! Fri-Sat Aug 8-9 8am-4pm

North Central SA-Garage Sales

ALAMO HEIGHTS 402 Irvington 78209
HUGE YARD SALE! Household, Furni-
ture, Clothes, Tools, Etc. Sat-Sun 9-2

99 BENT OAK DR Shavano Park.
Multi Family Sale! Only 8am-1pm

3617 BROADWAY#102, Alamo
Hts. Sat 9-5 PICKER’S Moving Sale

309 CALADIMU (Castle Hills) Fri/Sat
9a-4p, Collectibles, & Kitchenwares

304 CIRCLE ST 78209, Fri/Sat, 8a-2p
Years of collecting Vintage, Furn,
Glassware and lots of other things.

318 LARKWOOD DR Brand name
Clths, Furn, Appls & More! Fri-Sat 9am

21125 LAS LOMAS 78258. Yard Sale in
STONE OAK. Sat Aug 9th 9am-6pm

300 LILAC LN Sat 8-12p, Moving
Sale, Furn, Fishing Equip, Tools, Stero
Equip, & HsHld Items. No Early Birds!

402 NORTHTAR DR Huge Sale! Furn,
Appl, Kitchenware, Cookbooks, Clths,
Craft, @ Bargin Prices, Sat Only! 8-5p

4919 PARKFORD 78249 “Moving On”
Furn, Collectibles, Elec. Items, Tools,
Kitchen, Home Decor, Clothes, Pool
Toys & Art. Sat. Aug 9th 9am-5pm

2926 QUAIL OAK Sat Only! 8a-3p
Antiques, Furn, Exercise Equip, HH,
Clothes, Tls, Dishes, & Children’s items.

REAGAN BAND 19000 Ronald Reagan
Dr. 8/9, 9am-12pm In The Cafeteria

SAT/SUN, 9a-5p 2717 Marlborough Dr.
78230. Large Multi-Family Sale!

ST. PAUL LUTHERAN
CHURCH OF BULVERDE
Huge Garage Sale. 29797 US Hwy 281
North, 78163. Aug 9th, 8A-12P
www.RedRoofChurch.com

Northeast SA-Garage Sales

13524 AUBURN OAKS Sat 9-4p Huge
Movin Sale, Wash/Dry, Stove, & BBQ Pit

11526 CASA ALTO Large Multi Family
Sale! Friday-Saturday Aug 8-9

NORTHAMPTON
Community Garage Sale
August 9 and 10 from 8am-5pm
(No Early Birds)
FM 78 & Manderly Place

RV Travel Trailers/Fifth Wheels

NEW USED & PRE-OWNED REPOS

Several Travel Trailers & 5th wheels.
Call today! 866-813-2770

Hunting & Fishing/Outdoor Sporting Svcs

AFFORDABLE Hill Country
Hunting, Near Kerrville. White-
tail,Turkey, Hog, Exotics. 7, 15
or 30 non-consecutive days.
\$600, \$950, \$1200, 830-589-2497.
www.MountainCreekRanches.com

ATTN BOWHUNTERS! Wild Hog
Hunts! 210-844-5864 or 210-844-0914

DOVE HUNTING 15 min from
D’town SA. Call 210-663-4675 or
210-385-7023

DOVE LEASE 750ac Season Lease, 1.5
hours from SA, 20 min. E of Uvalde.
Unlimited Hunts. Central Zone Start-
ing Sep 1, lease ends Oct 5th. Easy
access, irrg, crops, water on prop. Tons
of Birds \$400per gun *Inclsds Guest*
Only Selling 15 Guns. 210-705-3107

DOVE LEASE, South Zone, For Stock
Tanks, 25mi South of SA, Prefer Group
210-415-4154

OFF THE HOOK Fishing Trips, 6hr trips
Redfish, Catfish @ Calaveras Lake.
For Info: Call/Text 210-897-0326
hunterforlife41@gmail.com

SOUTH TEXAS Hunting At It’s Best!
Over 5,000 Acres on Dimmit & Zavala
Counties. 1.5Hours Southwest of San
Antonio. Dove, Hog & South Texas
Whitetail Deer Hunts. Lodging
Provided. 210-253-0665 For Pricing.

WANTED 4 HUNTERS 26mi West of
Brady, in McCulach County For More
Info Call: 830-330-4043/830-868-3038

WHITETAIL Deer Hunts in Maverick Co.
High Fenced, Game Managed. 160-190
Class Bucks. Call Dustin 361-449-6188

Personal Watercraft

YAMAHA WAVE RUNNER VXR- ’12-3
passenger PWC. Excel Cond 27hrs
w/acc. \$12,500.00 . 210-499-5056

Pools/Spas

SPA/HOT TUB NEVER USED! 7’x7’
Seats 6, 6 HP Lights, Lounger, Under
Warranty, Can Deliver New \$8995
Scarifice \$2995. 352-422-2568

Northeast SA-Garage Sales

5527 CASTLE GLADE 78218, Moving
Sale! Sofas, chairs, bdrm sets, TV
cabinet, computer dk, freezer, tls &
much more! Sat, Aug 9th at 8 AM!

221 GUILFORD FORGE Fri/Sat 7a-7p
Multi-Sesonal, Collect, Clthng, HH Misc

14103 QUARLES Sat. 9a-3p Moving
Sale! Furn, Tools, and other Equip.

16746 STONEY GLADE 78247 Sat. 9-3
Furn, HH, Clths, Decor, & Beanie Babies

207 1ST ST. Fri/Sat 8a-3p,
Wash/Dry, Clths, Furn, and Lots More.
Vineyard Fellowship Church

3953 WENSLEDALE DR Cibolo. Furni-
ture, Clothes, Christmas/Fall Decor,
Toys & Lots of Misc. Sat-Sun 6am-4pm

3449 WHISPER MANOR Cibolo.
HUGE 3 Families! Sat-Sun 6am-6pm

Northwest SA-Garage Sales

106 BENT ST 78213. Yard Sale! Furn,
Toys, Clths, Tires & More! Sat. 9a-6p

8802 WELLES CREEK CIRCLE, Fri/Sat
9-2p, Hugel! HH, Lrg. Toys, Luggage,
Shoes, Clths, Deer Blinds & Costumes

16018 WHITE FAWN DR, Sat 9a-3p
Furn, Dental Equip, Rugs, Kids Clths,
Strollers, Lots More

South Central SA-Garage Sales

8923 BRABURN Fri/Sat, 9-2p. Multi-
Fam, Furn, Games, Laptops, & Clothes.

322 SAIPAN, Fri/Sat 9a-2p, Women’s
+ clths, dolls, phones, bedding & More

Southeast SA-Garage Sales

ELMENDORF 22734 Lacey Stream Dr
Fri-Sat-Sun 9am-8pm 210-379-2766

Area Garage Sales

16803 COYOTE RIDGE 78023 Sat
10a-5p Moving Sale, Everything Must
Go! Expensive Items Priced to Sale.

LEGALS & NOTICES

Business Personals

GEORGETTE’S Swedish Touch, Come
In & Indulge w/ Us! 210-998-9829

Dating Services/Clubs

Call ME

FUN SEXY SINGLES
Browse & Reply FREE!
210-375-1800
Curious? 375-1155 Use Code 3180

**REAL DISCREET,
LOCAL CONNECTIONS**
Call FREE! 210-447-1234
www.livelinks.com 18+

Legal Bids & Proposals

REQUEST FOR PROPOSAL

City of Helotes is accepting RFP from
qualified respondents for professional
landscaping services for Old Town Helotes
area, rights-of-way, & city facilities. RFP
accepted until 3 pm Aug 29, 2014 at City
of Helotes, 12951 Bandera Rd, PO Box 507
Helotes, TX 78023. Pre-submittal meeting
Aug 11, 2014, 2 pm at City Hall. RFP packet
available at www.helotes-tx.gov or City
Hall. 210-695-5915. City reserves the right
to reject any & all proposals.

Legals/Public Notices

PUBLIC NOTICE

The Bexar County Emergency Services
District No. 12 will hold a meeting at 8:30
A.M. on August 16, 2014 at the St. Hedwig
Volunteer Fire Department, 14229 FM
1346 St. Hedwig, Texas 78152, to
consider adopting a proposed tax rate for
tax year 2014. The proposed tax rate is \$
0.10 per \$ 100.00 of value. The Public is
invited to attend.

Call 210-250-2345
to advertise in
Prime Time newspapers.

Please consider carefully the value or
benefits before you purchase a product or
service. To verify licenses call City of San
Antonio Development Services Department,
(210) 207-1111. Publication of products or
service does not indicate endorsement by the
Express-News.

A/C-Heat Repair

Augie's AC/Heat
Install & Service
20 years exp.
Accept Major CC, #HMM116
Never a Trip Charge
Call/Llame
210-779-8435

Mighty Storm A/C Service

Free Estimate on New Systems
Free Service Call with Repairs
“We Never Close”

Call 210-367-6193
#TACL26609E

Apache AC
• Reasonable Rates
• Licensed/Insured
Military & Senior
Discounts
210-862-9926
Lic# TACL850366E

Appliance/Small Engine Repair

**DIAMOND’S WASHER
& DRYER SERVICE**
In Home Service, 1 Year Warranty
Free Service Call w/Repair

210-227-1008

APPLIANCE REPAIR
Washer, Dryer Stv, Fridge Free Svc
Call w/Repair
924-0594

Caregiver

ATTENDANT for Housekeeping & Bath
Needed. Fax to 210-408-0699

Carport/Patio Cover

**PATIO COVERS, CARPORTS, DECKS,
SCREEN ROOMS, SUNROOMS, ETC**
When given the chance to bid,
We Get The Job!
46yrs in Business • Free Est.
Veteran Owned & Operated Since 1968
Lee 210-823-1981

35 YEARS.
A + BBB, LICENSED
NEW, INSURANCE, REPAIRS
ALL MATERIALS • FREE EST.
D. LANCASTER • 210-695-2233

• Metal Carports
• Patio Covers
• Metal Buildings
Garages • Gutters

Free Est. • 210-584-8478

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Classifieds

To Advertise:
(210) 250-2345
(800) 411-2527



Drive 6C

Real Estate 6C

Merchandise 6C

Business Services 6C

Jobs 8B

Horses

HORSE PROPERTY: 50AC \$699,000 or Lease \$1500/mo. Barn, Fredericksburg w/Apt, Cross Fence, 713-542-1905

Tickets & Events

COWBOY Bus Tours, Overnight Trips for Texans & Redskins, Limited Seats Available. 1 Day for Eagles. Call Missy or Pat. 830-556-1201

Appliances

APPLIANCE Repair, Washer, Dryer, Stv, Frdgc, Free Svc Call w/Repair 924-0594

Commercial Equipment

MARGARITA & Ice Machines \$1500ea Refrigerators \$700-1500. 210-771-7808
MARGARITA & Ice Machines \$1500ea, Refrigerators \$750-1500. 210-771-7808

Medical

HOSP BED, Oxygen Concentrator, Air Mattress (PREVENTS BEDSORES), Whlchrs (Reg. & Ex Large), C-Pap, Bi-Pap, Hoyer Lift, Transport Whlchr. 349-3009
SCOOTER & POWER CHAIR REPAIR ★ SALES & SERVICE ★ 210-861-3631

RV Travel Trailers/Fifth Wheels

NEW USED & PRE-OWNED REPOS Several Travel Trailers & 5th wheels. Call today! 866-813-2770

A/C-Heat Repair

Augie's AC/Heat Install & Service 20 years exp. Accept Major CC. #HMT116 Never a Trip Charge Call/Name 210-779-8435

Mighty Storm A/C Service

Free Estimate on New Systems
Free Service Call with Repairs
"We Never Close"
Call 210-367-6193 #TACL626095E

Apache AC

• Reasonable Rates
• Licensed/Insured
Military & Senior 210-862-9926 Discounts Lic# TACL650366E

Appliance/Small Engine Repair

DIAMOND'S WASHER & DRYER SERVICE
In Home Service, 1 Year Warranty
Free Service Call w/Repair
210-227-1008

Appliance Repair

Washer, Dryer Stv, Fridge Free Svc
Call w/Repair
924-0594

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ATTENDANT for Housekeeping & Bath Needed. Fax to 210-408-0699

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PATIO COVERS, CARPORTS, DECKS, SCREEN ROOMS, SUNROOMS, ETC
When given the chance to bid,
We Get The Job!
40yrs in Business • Free Est.
Veteran Owned & Operated Since 1968
Lee 210-823-1981

35 YEARS, A + BBB, LICENSED NEW, INSURANCE, REPAIRS ALL MATERIALS • FREE EST. D. LANCASTER • 210-695-2233

Cleaning/Janitorial

MAKE READY, Gutters, Fire Beds, Minor Painting & Misc. 361-652-6329

Concrete Work

DAVID'S QUALITY CONCRETE WORK
ALL CONCRETE WORK PROVIDED!
Specialized in Residential/Commercial Sidewalks, Driveways, Parking Lots, Patios & Steps
Now Serving All San Antonio & Surrounding Areas
210-417-5544/725-8485

Carlos Concrete

• Foundations • Framing • Additions
• Patios • Sidewalks • Driveways
• Tile • Demolition
328-3564
RAY'S Concrete driveway,patios, Addtns, Sidewalks, Free Est. 909-0366 204-3408

Electrical Services

LOOK E&S Elec. #18932, res. repairs, Low rates 24hr svrc; Free est. 723-3277

Excavation/Land Clearing

DEMOLITION
Land Clear, Bobcat, Gravel, Driveways
Free Estimate
210-867-0242

Fences/Fencing

Fences • Siding • Decks
Additions • Painting
• Patio Covers • Rail Road Ties
• PowerWash • Trash Pickup
• Tree Trimming
• All Repairs
• Metal Roofs
Richard: 210-251-0975

Fences/Fencing

Privacy, Wood & Wrought Fences
Decks, Patio Covers, Carports
New Construction & Repairs
Free Estimates
Senior & Military Discounts
Licensed/Bonded
210-872-5138
Flooring

WOOD, WOOD, WOOD

We Install Wood Floors Only!
We Are "Jack of all Trades",
that's why we are the best at wood floors.
We can beat any price!
We truly save you money
for Free Estimate
Call **210-980-9800** • Licensed/Insured
TILE FLOORS, Showers, Tub Surround,
Bkspash, Refs, Showrm, Gabe 289-0593

Handyman Services

TONY'S CARPENTRY AND REPAIRS
Resonable Price. Insured (210)834-7597
GENERAL HANDYMAN sheds, fencing
fascia, decks, concrete, patios 391-1291

Hauling

WE HAUL ANYTHING!
Home, Garage, Commercial Cleanout
Junk/Brush Haul.
Bobcat Service • 210-413-4367
Military, Senior, Law Enforcement Discounts

RESIDENTIAL TRASH HAULING

Painting, Demo, Irrigation
Repair, Comm. Janitorial
Cleaning, House Fires,
Tree Service
210-548-0375
Home Improvement/Contracting

REMODELING PROS

Let Your Imagination Run Wild!
We can Nail It, Paint It, Tile It
Free Estimates
210-621-5484
House Leveling

AAA Foundation Repair

Slab, Pier, & Beam
Senior & Military Discounts
Licensed and Insured
210-945-6670
ALAMO CITY FOUNDATION REPAIR
SLAB, PIER & BEAM
ALL TYPES OF FOUNDATION
Senior & Military Discounts
Licensed & Insured
210-226-7575
Lawn & Garden Services

The Grass Co.

Making SA beautiful for over 17 years
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Legal Bids & Proposals

INVITATION TO BIDDERS

Guido/Sundt, A Joint Venture will receive bids for Additions and Renovations at Burbank High School as part of the SAISD Bond 2010. ALL Bids will be received at 911 Central Pkwy N. #375, San Antonio, TX 78232 at the time listed below.

Burbank HS Exp./RTO
Bid Package # 4a (JRCOT ONLY)

Proposals requested for all trades associated with work at the JRCOT.

• Bids Due - August 22, 2014 at 2 pm

Plans may be viewed at iSqFt, BXTX, AGC and various trade associations throughout the city. All interested bidders are required to adhere to Guido/Sundt's prequalification procedures.

To prequalify online, go to <http://subcontractorsundt.com> and follow the prequalification hyperlink on the left of the screen. DBE participation is HIGHLY encouraged. For further information regarding this project please contact Guido/Sundt, a JV at 210-276-2760.

INVITATION TO BID

Cardinal Contractors, Inc. is seeking bid proposals and quotes from Minority & Women - owned Business Enterprise (M/WBE) subcontractors and suppliers for the San Antonio Water System, Water Production Facilities Disinfection System Upgrades project located in San Antonio, Texas which bids Thursday, August 21, 2014 at 2:00 PM. Plans and specifications may be viewed at Cardinal Contractors, Inc., 1106 N. Highway 360, Suite 115, Grand Prairie, TX 75050. Please fax your quote to (972) 602-4449 or email to estimating@cardinalco.com along with documentation of M/WBE certification. Please contact us for additional information regarding available scopes of work or supply (972) 602-4361.

NOTICE OF BIDS/PROPOSALS

The Harlandale Independent School District is accepting competitive sealed proposals no later than 10:00 am on **Wednesday, September 2, 2014** at the Office of the District's Purchasing Manager, Hector K. Rodriguez at 12115 S.E. Loop 410 San Antonio, Texas 78221 for the following:

RFP: 150908
TITLE: Group Health Insurance

Specifications may be obtained from the address above or by visiting our website at www.harlandale.net

NOTICE OF BIDS/PROPOSALS
School of Excellence is seeking bids for bus repair service. RFP is posted on website at www.excellence-sa.org. Due date is Aug. 22

Legals/Public Notices

CITY OF WINDCREST PUBLIC HEARING
FY 2013-2014 TAX RATE

A Public Hearing on the FY 2014-2015 Tax Rate will be held on Monday, August 25, 2014 at 7 p.m. at the Windcrest City Hall located at 8601 Midcrown Drive in Windcrest, Texas for the purpose of receiving citizen input regarding the FY 2014-2015 tax rate. Citizens are encouraged to attend and may submit written and/or oral comments. Information about the proposed FY 2014-2015 Tax Rate is available for review in the Office of the City Secretary from 8 A.M. to 5 P.M. and on the City's Website at www.ci.windcrest.tx.us.

The FY 2014-2015 tax rate is proposed in the current budget at \$0.340900/100 of the taxable value. This is below the Effective Rate of \$0.390564/100 and the rollback rate of \$0.358929/100.

The tax rate is scheduled to be adopted on Monday, September 15, 2014 at the City Council Meeting.

TEXAS COMMISSION ON ENVIRONMENTAL QUALITY



AMENDED NOTICE OF RECEIPT OF APPLICATION AND INTENT TO OBTAIN AIR QUALITY STANDARD PERMIT REGISTRATION

PROPOSED AIR QUALITY REGISTRATION NO. 1219631001

APPLICATION ANT Enterprises Incorporated, has applied to the Texas Commission on Environmental Quality (TCEQ) for an Air Quality Standard Permit, Registration No. 1219631001, which would authorize construction of a Concrete Batch Plant located at 8977 Farm to Market Road 471 North, San Antonio, Medina County, Texas 78253. This link to an electronic map of the site or facility's general location is provided as a public courtesy and not part of the application or notice. For the exact location, please refer to the application. <http://www.tceq.texas.gov/assets/public/hb610/index.html?lat=29.52277&long=-98.812777&zoom=13&type=r>

Legals/Public Notices

The proposed facility will emit the following air contaminants: particulate matter including (but not limited to) aggregate, cement, road dust, and particulate matter with diameters of 10 microns or less and 2.5 microns or less.

This application was submitted to the TCEQ on July 10, 2014. The application will be available for viewing and copying at the TCEQ central office, the TCEQ San Antonio regional office, and the Medina County Courthouse, 1100 16th Street, Hondo, Medina County, Texas, beginning the first day of publication of this notice. The facility's compliance file, if any exists, is available for public review in the San Antonio regional office of the TCEQ.

The executive director has determined the application is administratively complete and will conduct a technical review of the application.

PUBLIC COMMENT/PUBLIC MEETING You may submit public comments, a request for a public meeting, or request a contested case hearing to the Office of the Chief Clerk at the address below. The TCEQ will consider all public comments in developing a final decision on the application. The deadline to submit public comments is 15 days after newspaper notice is published. After the deadline for public comments, the executive director will prepare a response to all relevant and material, or significant public comments. Issues such as property values, noise, traffic safety, and zoning are outside of the TCEQ's jurisdiction to consider in the permit process.

The purpose of a public meeting is to provide the opportunity to submit comments or ask questions about the application. A public meeting about the application will be held if the executive director determines that there is a significant degree of public interest in the application or if requested by a local legislator. A public meeting is not a contested case hearing.

If only comments are received on the application, the response to comments, along with notice of the executive director's action on the application, will be mailed to everyone who submitted comments or is on the mailing list for this application.

The executive director will complete the technical review, issue a preliminary decision on the application, and a Notice of the Application and Preliminary Decision will be published and mailed to those who are on the mailing list for this application. That notice will contain the final deadline for submitting public comments. If a hearing request is timely filed in response to the Notice of Receipt of Application and Intent to Obtain Air Permit, the time period for requesting a contested case hearing will be extended to thirty days after the mailing of the executive director's response to comments.

After the final deadline for public comments following the Notice of Application and Preliminary Decision, the executive director will consider the comments and prepare a response to all relevant and material, or significant public comments. If any comments are received, the response to comments, along with the executive director's action on the application, will then be mailed to everyone who submitted public comments or who is on a mailing list for this application, unless the application is directly referred to a contested case hearing.

OPPORTUNITY FOR A CONTESTED CASE HEARING You may request a contested case hearing. The applicant or the executive director may also request that the application be directly referred to a contested case hearing after a technical review of the application. A contested case hearing is a legal proceeding similar to a civil trial in state district court. Unless a written request for a contested case hearing is filed with the application, notice, the executive director may approve the application. If no hearing request is received within this 15 day period, no further opportunity for hearing will be provided. A contested case hearing will only be granted based on disputed issues of fact that are relevant and material to the Commission's decision on the application. Further, the Commission will only grant a hearing on those issues raised during the public comment period and not withdrawn.

A person who may be affected by emissions of air contaminants from the facility is entitled to request a hearing. A hearing on the application must actually reside in a permanent residence within 440 yards of the proposed plant. If requesting a contested case hearing, you must submit the following: (1) your name (or for a group or association, an official representative), mailing address, daytime phone number, and fax number, if any; (2) applicant's name and Registration Number; (3) the statement "I/we request a contested case hearing;" (4) a specific description of how you would be adversely affected by the application and air emissions from the facility in a written statement; (5) the location and distance of your property relative to the facility; and (6) a description of how you use the property which may be impacted by the facility. If the request is made by a group or association, the one or more members who have standing to request a hearing, and the interests which the group or association seek to protect, must also be identified. Requests for a contested case hearing must be submitted in writing within 15 days following this notice to the Office of the Chief Clerk, at the address below.

Following the close of all applicable comment and request periods, the executive director will forward the application and any requests for contested case hearing to the Commissioners for their consideration at a scheduled Commission meeting. If a hearing is granted, the subject of a hearing will be limited to disputed issues of fact relating to relevant and material air quality concerns raised during the comment period. Issues such as property values, noise, traffic safety, and zoning are outside of the Commission's jurisdiction to address in this proceeding.

MAILING LIST In addition to submitting public comments, you may ask to be placed on a mailing list to receive future public notices for this specific application mailed by the Office of the Chief Clerk by sending a written request to the Office of the Chief Clerk at the address below.

AGENCY CONTACTS AND INFORMATION Public comments and requests must be submitted either electronically at www.tceq.texas.gov/about/comments.html, or in writing to the Texas Commission on Environmental Quality, Office of the Chief Clerk, MC-105, P.O. Box 13087, Austin, Texas 78711-3087. If you communicate with the TCEQ electronically, please be aware that your email address, like your physical mailing address, will become part of the agency's public record. For more information about this permit application or the permitting process, please call the Public Education Program toll free at 1 800 687-4040. Si desea informacion en Español, puede llamar al

Legals/Public Notices

1-800-687-4040.
Further information may also be obtained from ANT Enterprises Incorporated, P.O. Box 1079, Channelview, Texas 77530-1079 or by calling Mr. Anthony J. Torres, President at (281) 456-7446.

Amended Notice Issuance Date: July 23, 2014

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BECKWOOD DR. 3/2/2 Country living, approx. 2 ac, lg oaks, remod, \$329k, Onr fin w/10% dn. 843-0455

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OWNER Finance no credit check 1-11 acre tracts. North of SA. Priced to sell. Ryan 254-723-6982

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Acres/Lots

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ORDINANCE NO. 2014-713 (O)

AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF WINDCREST, TEXAS BY CHANGING THE ZONING DISTRICT CLASSIFICATION OF CERTAIN PROPERTY NEAR THE IH 35/EISENHAUER INTERSECTION.

WHEREAS, on January 6, 2014 the City of Windcrest (“City”) City Council amended the City of Windcrest Code of Ordinances Chapter 23 to include the “B-3” Business District zoning category, as further described in Code of Ordinances Subchapter 23.1400; and

WHEREAS, City Code of Ordinances Subchapter 23.1400 permits ““CC”” uses within the “B-3” Business District if the City Council zones the property accordingly and grants specific approval for a proposed “CC” use as provided in Section 23.1401(a) 3 of the Code of Ordinances; and

WHEREAS, the City Council revised City Code of Ordinances Section 21.1401(d) to limit “CC” uses to no more than 65% of the gross area of a “B-3” zoned tract of 40 acres or greater; and

WHEREAS, Section 23.1409 of the Code of Ordinances requires the owner of property zoned B-3 to obtain approval by the City of property to be set aside for use as open space, public/civic space or buildings, green space, community playgrounds and/or recreation areas; and

WHEREAS, in accordance with City Code of Ordinances Section 23.1800, the owner of 110.30 acres located within the boundaries of the City of Windcrest, described in the attached Exhibit “A”, applied to the City for a change of zoning from “B-2” Business District to “B-3” Business District, with certain portions of the property to be available for “CC” uses; and

WHEREAS, public hearings were held after notice and publication regarding the requested amendment to the Official Zoning Map and zoning classification at which time parties in interest and citizens were given an opportunity to be heard; and

WHEREAS, the Planning and Zoning Commission, after a public meeting was held by it on July 28, 2014, recommended the Official Zoning Map of the City of Windcrest be amended by the City Council so that 58.62 acres out of the 110.30 acres be rezoned to “B-3” Business

District with “CC” uses to be determined in the future by specific City Council approval as provided in Section 23.1401(a) 3 of the Code of Ordinances; and

WHEREAS, the Planning and Zoning Commission, after a public meeting was held by it on August 4, 2014, recommended the Official Zoning Map of the City of Windcrest be amended by the City Council so that the whole 110.30 acres be rezoned to “B-3” Business District, with “CC” uses within such “B-3” Business District to be determined in the future by specific City Council approval as provided in Section 23.1401(a) 3 of the Code of Ordinances; and

WHEREAS, on August 18, 2014 the City Council after consideration of the above mentioned Planning and Zoning Commission recommendations and public input, voted on the first reading to accept the recommendations of the Planning and Zoning Commission to approve the rezoning of the entire 110.30 acre tract of land from “B-2” to “B-3” Business District, and to authorize “CC” use for manufacturing and ancillary activities for a 21.825 acre tract of land designated as Tract 5 in the attached Exhibit “B” and a 16.266 acre tract of land designated as Tract 4 in the attached Exhibit “C” as provided in Section 23.1401(a) 3 of the Code of Ordinances; and

WHEREAS, certain additional stipulations agreed upon by the owner of the 110.30 acre tract and the City of Windcrest shall apply throughout the entire 110.30 acre tract of land.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WINDCREST, TEXAS:

SECTION 1. The Official Zoning Map of the City of Windcrest is amended by changing the zoning district boundary of the entire 110.30 acre tract of land (“Property”) from “B-2” Business District to “B-3” Business District. The 110.30 acre tract of land is described in Exhibit “A” attached hereto and made a part hereof.

SECTION 2. The land in the attached Exhibits “B” and “C” are granted “CC” use authorization for manufacturing, including specifically but not limited to, the fabrication, assembly, servicing, warehousing, display and distribution of the goods, materials and products for which the manufacturing is authorized, as provided in Section 23.1401(a) 3 of the Code of Ordinances. Any display of the manufactured goods, materials and products authorized herein shall be inside or screened from public view and shall be for goods, materials and products manufactured on the property and not prohibited by the codes and ordinances of the City. For the purpose of this ordinance and the rights granted hereunder, “*manufacturing*” shall be a *light industrial business where all processing, fabricating, assembly, or disassembly of items takes places wholly within an enclosed building. Typical items for processing, fabricating, assembly, or disassembly include but are not limited to apparel, home accessories, lighting fixtures, drapes, clothing accessories, bedspreads, decorations, artificial plants, jewelry, instruments, computers, and electronic devices.*

SECTION 3. The land in the attached Exhibits “B” and “C” are granted “CC” use authorization for warehousing within an enclosed structure, as provided in Section 23.1401(a) 3 of the Code of Ordinances. For the purpose of this ordinance and the rights granted hereunder, “*warehousing*” shall be *the storage of goods or materials fully enclosed within a warehouse or other building,*

where such goods and materials may be combined, broken down or aggregated for trans-shipment or storage purposes, provided that the goods or materials stored will not increase the level of public safety services needed to support the warehousing use. The storage of hazardous or noxious materials is strictly prohibited.

SECTION 4. The following uses shall be prohibited on the Property: multi-family structures and uses, sexually-oriented businesses, pawn shops and pay day loan lenders. The City shall have the authority to enforce this prohibition by injunctive or other appropriate relief. This list of prohibited uses is intended to supplement and be in addition to any uses not permitted under City Code of Ordinances Section 23.1401(a). Mixed use development in which multi-family structures are included, may be permitted if specifically approved by resolution of the City Council.

SECTION 5. In the event the owner of the Property applies to gain “CC” approval of other authorized “CC” uses in the Property, such application shall be directed to the City Council, which will hold a public hearing on the application, and if granted, such approval shall be by resolution of the City Council.

SECTION 6. City zoning records and maps shall be changed in accordance with this Ordinance and the same shall be available and open to the public for inspection.

SECTION 7. This Ordinance shall be effective immediately.

PASSED AND APPROVED, on the 18th day of August, 2014 at the first reading and August 25, 2014 at the second reading of regular meetings of the City Council of the City of Windcrest, Texas which meetings were held in compliance with the Open Meetings Act, Tex. Gov’t Code, §551.001, et.seq. at which meetings a quorum was present and voting.

CITY OF WINDCREST, TEXAS

ALAN BAXTER, MAYOR

ATTEST:

KELLY RODRIGUEZ, CITY SECRETARY

APPROVED AS TO FORM:

MICHAEL S. BRENAN, CITY ATTORNEY

EXHIBIT A

Description of Land

TRACT I: DELETED

TRACT II: A 61.0008 acre tract out of the Gertrude Rodriguez Survey No. 132, Abstract 610, New City Block 12190, in the City of San Antonio, Bexar County, Texas, and being a portion of the 62.411 acre Niemann Tract described in Volume 6697, Pages 538, 542, 546 and 550, of the Deed Records of Bexar County, Texas, and being a portion of the 10.74 acre Niemann Tract described in Volume 8017, Page 508, Bexar County Deed Records and being a portion of the 0.995 acre Niemann Tract described in Volume 5555, Page 586 of the Official Public Records of Real Property of Bexar County, Texas, and being all of the 0.881 acre Niemann tract described in Volume 5555, Page 578, Official Public Records of Real Property of Bexar County, Texas; said 61.0008 acre tract being more particularly described in Exhibit "A-1", attached hereto and made a part hereof.

TRACT III: A 11.1862 acre tract, being out of the Gertrude Rodriguez Survey No. 132, Abstract 610, New City Block 12190, in the City of San Antonio, Bexar County, Texas, and being a portion of the 12.3 Niemann tract described in Volume 8017, Page 508, of the Deed Records of Bexar County, Texas, and being a portion of the Niemann and Witting tract described in Volume 6039, Page 545, Official Public Records of Real Property of Bexar County, Texas; said 11.1862 acre tract being more particularly described in Exhibit "A-2", attached hereto and made a part hereof.

TRACT IV: A 16.2708 acre tract, being out of the Gertrude Rodriguez Survey No. 132, Abstract 610, New City Block 15821, in the City of San Antonio, Bexar County, Texas, being out of the 16.285 acre tract conveyed to James C. Niemann, Trustee for the NFP Partnership in Volume 6290, Page 1126, of the Official Public Records of Real Property, Bexar County, Texas; said 16.2708 acre tract being more particularly described in Exhibit "A-3" attached hereto and made a part hereof.

TRACT V: A 21.8393 acre tract, being out of the Gertrude Rodriguez Survey No. 132, Abstract 610, New City Block 15783, in the City of San Antonio, Bexar County, Texas, being the same tract conveyed to NFP Partnership in Volume 6060, Page 12, of the Official Public Records of Real Property, Bexar County, Texas; said 21.8393 acre tract being more particularly described in Exhibit "A-4", attached hereto and made a part hereof.

EXHIBIT A-1

PROPERTY DESCRIPTION

TRACT II METES AND BOUNDS DESCRIPTION

DESCRIPTION OF A TRACT OF LAND CONTAINING 61.0008 ACRES (2,657,197 SQUARE FEET), OUT OF THE GERTRUDE RODRIGUEZ SURVEY NO. 132, ABSTRACT 610, IN BEXAR COUNTY, TEXAS, AND BEING A PORTION OF THE 62.411 ACRE NIEMANN TRACT DESCRIBED IN VOLUME 6697, PAGE 538, 542, 546, & 550, OF THE DEED RECORDS OF BEXAR COUNTY, TEXAS (D.R.B.C.T.), AND BEING A PORTION OF THE 10.74 ACRE NIEMANN TRACT DESCRIBED IN VOLUME 8017, PAGE 508 (D.R.B.C.T.), AND BEING A PORTION OF THE 0.995 ACRE NIEMANN TRACT DESCRIBED IN VOLUME 5555, PAGE 586 OF THE OFFICIAL PUBLIC RECORDS OF REAL PROPERTY OF BEXAR COUNTY, TEXAS (O.P.R.P.B.C.T.), AND BEING ALL OF THE 0.881 ACRE NIEMANN TRACT DESCRIBED IN VOLUME 5555, PAGE 578 (O.P.R.P.B.C.T.), SAID TRACT OF LAND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS, (ALL BEARINGS ARE BASED ON THE TEXAS STATE PLANE COORDINATE SYSTEM, GRID NORTH, SOUTH CENTRAL ZONE (4204), ALL DISTANCES WERE ADJUSTED TO SURFACE USING A COMBINED SCALE FACTOR OF 1.0001644100065):

BEGINNING at a 5/8-inch iron rod found in the west right of way line of King Arthur Drive (R.o.w. Varies), and being a point in the east line of said 62.411 acre Niemann tract, also being a beginning of the curving right of way transition between said King Arthur Drive and Eisenhower Road (R.o.w. Varies), for a point of curvature and **POINT OF BEGINNING** hereof;

THENCE, with the curving right of way transition between said Eisenhower Road and said King Arthur Drive, along a curve to the right, whose radius is 26.25 feet, whose delta is 87°34'56", whose arc length is 40.13 feet, and whose chord bears S43°18'53"W, a distance of 36.33 feet to a 1/2-inch iron rod with "Doucet" cap set for a point of compound curvature hereof, said point is also a point in the north right of way line of said Eisenhower Road;

THENCE, with the north right of way line of said Eisenhower Road, and in part with the south line of said 0.881 acre Niemann tract, the following six (6) courses and distances:

- 1) **THENCE**, along a curve to the right, whose radius is 6523.39 feet, whose delta is 01°33'16", whose arc length is 176.99 feet, and whose chord bears S87°53'13"W, a distance of 176.99 feet to a 5/8-inch iron rod found for a point of tangency hereof;
- 2) **THENCE**, S89°41'20"W, a distance of 230.55 feet to a 1/2-inch iron rod with "Doucet" cap set for an angle point hereof;

- 3) **THENCE**, N89°26'54"W, at a distance of 641.90 passing a 1/2-inch iron rod found in the east line of said 0.995 acre Niemann tract, for a total distance of 799.50 feet to a 1/2-inch iron rod with "Doucet" cap set for an angle point hereof;
- 4) **THENCE**, N84°10'37"W, a distance of 51.17 feet to a 1/2-inch iron rod with "Doucet" cap set for an exterior ell corner hereof, said point being in the west line of said 0.995 acre Niemann tract;
- 5) **THENCE**, with the west line of said 0.995 acre Niemann tract, N01°11'06"E, a distance of 8.01 feet to a Type II Texas Department of Transportation Highway Monument found for an interior ell corner hereof, said point is also a point in the west line of said 0.995 acre Niemann tract, and being the southeast corner of said 0.881 acre Niemann tract, from which a 1/2-inch iron rod found at the common rear corner of said 0.995 acre and 0.881 acre Niemann tracts bears, N00°21'17"W, a distance of 182.94 feet;
- 6) **THENCE**, in part with the south line of said 0.881 acre Niemann tract, S89°14'07"W, a distance of 224.11 feet to a 1/2-inch iron rod found for an angle point hereof, said point is also an angle point in the south line of said 10.74 acre Niemann tract, and being at the beginning of the right of way transition between said Eisenhower Road and Interstate Highway #35 (R.o.w. Varies);

THENCE, with the southwest line of said 10.74 acre Niemann tract, and with the right of way transition between said Eisenhower Road and Interstate 35, N40°06'56"W, a distance of 153.04 feet to a 1/2-inch iron rod found for the southwest corner hereof, said point is also the southwest corner of said 62.411 acre Niemann tract, and being a point in the east right of way line of said Interstate 35;

THENCE, with the west line of said 10.74 acre Niemann tract, and with the east right of way line of said Interstate 35, N09°53'40"E, a distance of 1676.86 feet to a 1/2-inch iron rod with "Castella" cap found for an exterior ell corner hereof, said point is also the southwest corner of Lot 43 of Windsor Park South Subdivision Unit 1A, recorded in Volume 9537, Page 203, of the Deed and Plat Records of Bexar County, Texas (D.P.R.B.C.T.);

THENCE, with the south line of said Lot 43, S80°03'27"E, a distance of 215.48 feet to a 1/2-inch iron rod with "Castella" cap found for an interior ell corner hereof, said point is also the southeast corner of said Lot 43;

THENCE, with the curving east line of said Lot 43, along a curve to the right, whose radius is 600.00 feet, whose delta is 13°04'06", whose arc length is 136.85 feet, and whose chord bears N03°23'00"E, a distance of 136.55 feet to a 1/2-inch iron rod with "Doucet" cap set for a point of tangency hereof, said point is also a point of tangency of said Lot 43;

THENCE, continuing with the east line of said Lot 43, N09°55'05"E, a distance of 4.34 feet to a 1/2-inch iron rod with "Doucet" cap set for an interior ell corner hereof, said point is also the northeast corner of said Lot 43;

THENCE, with the north line of said Lot 43, N80°03'27"W, a distance of 200.00 feet to a 1/2-inch iron rod with "Doucet" cap set for an exterior ell corner hereof, said point is also the northwest corner of said Lot 43, and being a point in the east right of way line of said Interstate 35, and being a point in the west line of said 10.74 acre Niemann tract;

THENCE, with the east right of way line of said Interstate 35, and the west line of said 10.74 acre Niemann tract, N09°53'40"E, a distance of 19.88 feet to a 1/2-inch iron rod found for the northwest corner hereof, said point is also the southwest corner of Lot 41 of Windsor Park South Subdivision Unit 1, recorded in Volume 9525, Page 170 (D.P.R.B.C.T.), from which a 1/2-inch iron rod found at the northwest corner of said Lot 41, and being the southwest corner of Lot 40, both of said Windsor Park South Subdivision Unit 1, bears N09°53'40"E, a distance of 406.12 feet;

THENCE, with the south line of said Lot 41, S80°04'42"E, a distance of 809.84 feet to a 1/2-inch iron rod with "Doucet" cap set for an exterior ell corner hereof, said point is also the southeast corner of said Lot 41;

THENCE, with the east line of said Lot 41, N09°55'18"E, a distance of 650.07 feet to a 1/2-inch iron rod found for the most northerly northwest corner hereof, said point is also the northeast corner of said Lot 41, and being a point in the south right of way line of said Galahad Drive (60' R.o.w.), and being a point in the north line of said 62.411 acre Niemann tract, from which a 1/2-inch iron rod found at an angle point in the north line of said Lot 41, and being an angle point in the north line of said 62.411 acre Niemann tract, and being an angle point in the south right of way line of said Galahad Drive, bears S89°35'50"W, a distance of 248.23 feet;

THENCE, with the south right of way line of said Galahad Drive, and with the north line of said 62.411 acre Niemann tract, N89°35'49"E, a distance of 239.76 feet to a 1/2-inch iron rod with "Doucet" cap set for the northeast corner hereof, said point is also the northeast corner of said 62.411 acre Niemann tract, and being the northwest corner of Lot 16, Block 8, of Camelot Subdivision Unit 5A, recorded in Volume 6500, Page 16 (D.P.R.B.C.T.), from which a 1/2-inch iron rod found at the curve return in the north line of said Lot 16, bears N88°59'25"E, a distance of 105.25 feet;

THENCE, with the east line of said 62.411 acre Niemann tract, and the west line of said Lot 16, S00°28'57"E, a distance of 77.05 feet to a 1/2-inch iron rod found for an exterior ell corner hereof, said point is also the common rear corner of Lot 15 and 16 of said Camelot Subdivision Unit 5A, and being the northeast corner of the Krause tract described in Volume 9196, Page 13 (O.R.B.C.T.);

THENCE, with the north line of said Krause tract, S89°36'04"W, a distance of 75.08 feet to an "X" cut found in a concrete drainage structure for an interior ell corner hereof, said point is also the northwest corner of said Krause tract;

THENCE, in part with the west line of said Krause tract, and in part with the west line of the Poole tract, recorded in Volume 9196, Page 210 (O.R.B.C.T.), and in part with the west line of

the Boone tract, recorded in Volume 9196, Page 202 (O.R.B.C.T.), and in part with the west line of the Phillips tract, recorded in Volume 9196, Page 194 (O.R.B.C.T.), and in part with the west line of the Rodriguez tract, recorded in Volume 9196, Page 186 (O.R.B.C.T.), S00°28'57"E, a distance of 366.10 feet to a 1/2-inch iron rod found for an interior ell corner hereof, said point is also the southwest corner of said Rodriguez tract;

THENCE, with the south line of said Rodriguez tract, N89°31'03"E, a distance of 75.07 feet to a 1/2-inch iron rod with "Doucet" cap set for an exterior ell corner hereof, said point is also the southwest corner of Lot 11, Block 8 of Camelot Subdivision Unit 3, recorded in Volume 5300, Page 22 (D.P.R.B.C.T.), and being the northwest corner of a Drainage Right of way as shown on said Plat;

THENCE, with the west line of said Drainage Right of way as shown on said Camelot Subdivision Unit 3, S00°28'50"E, a distance of 19.89 feet to a 1/2-inch iron rod with "Doucet" cap set for an exterior ell corner hereof, said point is also the southwest corner of said Drainage Right of way, and being the northwest corner of Lot 10 of said Camelot Subdivision Unit 3, and being the northeast corner of the McKee tract, recorded in Volume 9196, Page 178 (O.R.B.C.T.);

THENCE, with the north line of said McKee tract, S89°31'03"W, a distance of 75.07 feet to a 1/2-inch iron rod found for an interior ell corner hereof, said point is also the northwest corner of said McKee tract;

THENCE, in part with the west line of said McKee tract, and in part with the west line of the SiFuentes tract, recorded in Volume 9196, Page 162 (O.R.B.C.T.), and in part with the west line of the Bilbrey tract, recorded in Volume 9196, Page 170 (O.R.B.C.T.), and in part with the west line of the Kircher tract, recorded in Volume 9196, Page 154 (O.R.B.C.T.), and in part with the west line of the Gonzales tract, recorded in Volume 9196, Page 146 (O.R.B.C.T.), and in part with the west line of the Picardo tract, recorded in Volume 9196, Page 138 (O.R.B.C.T.), and in part with the west line of the Marine tract, recorded in Volume 9196, Page 122 (O.R.B.C.T.), and in part with the west line of the Holloway tract, recorded in Volume 10724, Page 709 (O.R.B.C.T.), and in part with the west line of the R&P Land Company, LC tracts, recorded in Volume 9388, Page 1016 (O.R.B.C.T.), S00°28'57"E, a distance of 928.60 feet to a 1/2-inch iron rod found for an interior ell corner hereof, said point is also the southwest corner of said R&P Land Company, LC tract;

THENCE, in part with the south line of said R&P Land Company, LC tract, and in part with the south line of Lot 1 of said Camelot Subdivision Unit 3, and in part with a north line of said 62.411 acre Niemann tract, N89°28'42"E, a distance of 195.02 feet to a 1-inch iron rod found for a northeast corner hereof, said point is also a northeasterly corner of said 62.411 acre Niemann tract, and being a point in the west right of way line of said King Arthur Drive (50' R.o.w. at this location), and being the southeast corner of said Lot 1;

THENCE, with the west right of way line of said King Arthur Drive, and the east line of said 62.411 acre Niemann tract, S00°28'30"E, a distance of 1022.34 feet to the POINT OF BEGINNING and containing 61.0008 acres (2,657,197 sq. ft.) of land, more or less.

EXHIBIT A-2

TRACT III METES AND BOUNDS DESCRIPTION

DESCRIPTION OF A TRACT OF LAND CONTAINING 11.1862 ACRES (487,271 SQUARE FEET), OUT OF THE GERTRUDE RODRIGUEZ SURVEY NO. 132, ABSTRACT 610, IN BEXAR COUNTY, TEXAS, AND BEING A PORTION OF THE 12.3 ACRE NIEMANN TRACT DESCRIBED IN VOLUME 8017, PAGE 508, OF THE DEED RECORDS OF BEXAR COUNTY, TEXAS (D.R.B.C.T.), AND BEING A PORTION OF THE NIEMANN AND WITTING TRACT DESCRIBED IN VOLUME 6039, PAGE 545 OF THE OFFICIAL PUBLIC RECORDS OF REAL PROPERTY OF BEXAR COUNTY, TEXAS (O.P.R.P.B.C.T.), SAID TRACT OF LAND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS, (ALL BEARINGS ARE BASED ON THE TEXAS STATE PLANE COORDINATE SYSTEM, GRID NORTH, SOUTH CENTRAL ZONE (4204), ALL DISTANCES WERE ADJUSTED TO SURFACE USING A COMBINED SCALE FACTOR OF 1.000164100065):

BEGINNING at a 5/8-inch iron rod found in the north right of way line of Eisenhower Road (R.o.w. Varies), also being the beginning of the curving right of way transition between said Eisenhower Road and King Arthur Drive (R.o.w. Varies), for the a point of curvature and **POINT OF BEGINNING** hereof;

THENCE, with the curving right of way transition between said Eisenhower Road and said King Arthur Drive, along a curve to the right, whose radius is 26.25 feet, whose delta is 91°56'56", whose arc length is 42.13 feet, and whose chord bears N48°10'54"W, a distance of 37.75 feet to a 5/8-inch iron rod found for a point of tangency hereof, said point is also a point in the west line of said 12.3 acre Niemann tract, and being a point in the east right of way line of said King Arthur Drive;

THENCE, with the east right of way line of said King Arthur Drive, and with the west line of said 12.3 acre Niemann tract, N01°00'44"W, a distance of 1017.29 feet to a 1-inch iron rod found for the northwest corner hereof, said point is also the northwest corner of said 12.3 acre Niemann tract, and being the southwest corner of a 16' alley as shown on the plat of Camelot Subdivision Unit 3, recorded in Volume 5300, Page 22, of the Deed and Plat Records of Bexar County, Texas (D.P.R.B.C.T.), and being a point in the east right of way line of said King Arthur Drive (50' R.o.w at this location), from which a 1/2-inch iron rod found on the west right of way line of said King Arthur Drive, and being the southeast corner of Lot 1, Block 8, of said Camelot Subdivision Unit 3 bears, S89°28'42"W, a distance of 50.11 feet;

THENCE, with the north line of said 12.3 acre Niemann tract, and the south line of said 16' Alley, N89°28'42"E, a distance of 417.61 feet to a 1/2-inch iron rod found for the northeast corner hereof, said point is also the northeast corner of said 12.3 acre Niemann tract, and being a

point in the west line of Lot 33 of Mission Church Subdivision, recorded in Volume 9515, Page 50 (D.P.R.B.C.T.);

THENCE, with the east line of said 12.3 acre Niemann tract, and the west line of said Lot 33, S00°44'11"E, a distance of 607.35 feet to a 1/2-inch iron rod found for an interior ell corner hereof, said point is also the southwest corner of said Lot 33, and being an interior ell corner of said 12.3 acre Niemann tract;

THENCE, in part with the south line of said Lot 33, and with a north line of said 12.3 acre Niemann tract, N82°38'55"E, at a distance of 133.99 pass a 1/2-inch iron rod found at the southeast corner of said Lot 33, for a total distance of 138.49 feet to a 1/2-inch iron rod found for an exterior ell corner hereof, said point is also an exterior ell corner of said 12.3 acre Niemann tract, and being a point in the west right of way line of Fratt Road (R.o.w. Varies);

THENCE, with the east line of said 12.3 acre Niemann tract, and the west right of way line of said Fratt Road, S01°25'28"E, a distance of 401.08 feet to a 1/2-inch iron rod with "Doucet" cap set for a point of curvature hereof, said point is also the beginning of the curving right of way transition between said Fratt Road and said Eisenhower Road;

THENCE, with the curving right of way transition between said Fratt Road and said Eisenhower Road, along a curve to the right, whose radius is 26.25 feet, whose delta is 90°10'57", and whose arc length is 41.32 feet, and whose chord bears S43°19'50"W, a distance of 37.18 feet to a 1/2-inch iron rod with "Doucet" cap set for a point of reverse curvature hereof, said point being in the north right of way line of said Eisenhower Road;

THENCE, with the north right of way line of said Eisenhower Road, along a curve to the left, whose radius is 6600.07 feet, at an arc length of 123.53 feet, passing a 1/2-inch iron rod found in the east line of said Niemann and Witting tract, at an arc length of 248.65 passing a 1/2-inch iron rod with "Doucet" cap set in the west line of said Niemann and Witting tract, for an overall arc length of 263.29 feet, whose overall delta is 02°17'08", and whose overall chord bears S87°17'09"W, a distance of 263.27 feet to a 1/2-inch iron rod with "Doucet" cap set for a point of tangency hereof;

THENCE, continuing with the north right of way line of said Eisenhower Road, S86°08'33"W, a distance of 238.66 feet to the POINT OF BEGINNING and containing 11.1862 acres (487,271 sq. ft.) of land, more or less.

EXHIBIT A-3

METES AND BOUNDS DESCRIPTION TRACT IV

DESCRIPTION OF A TRACT OF LAND CONTAINING 16.2708 ACRES (708,757 SQUARE FEET), OUT OF THE GERTRUDE RODRIGUEZ SURVEY NO. 132, ABSTRACT 610, IN BEKAR COUNTY, TEXAS, AND BEING OUT OF THE 16.285 ACRE TRACT CONVEYED TO JAMES C. NIEMANN, TRUSTEE FOR THE NFP PARTNERSHIP IN VOLUME 6290, PAGE 1126, OF THE OFFICIAL PUBLIC RECORDS OF REAL PROPERTY OF BEKAR COUNTY, TEXAS (O.P.R.P.B.C.T.), SAID TRACT OF LAND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS, (ALL BEARINGS ARE BASED ON THE TEXAS STATE PLANE COORDINATE SYSTEM, GRID NORTH, SOUTH CENTRAL ZONE (4284), ALL DISTANCES WERE ADJUSTED TO SURFACE USING A COMBINED SCALE FACTOR OF 1.0001644100065):

BEGINNING at a 1/2-inch iron rod found in the west line of said Niemann/NFP tract, and being a point in the east right of way line of Fratt Road (R.o.w. Varies), and being an end of curvature of the curving right of way transition between said Fratt Road and Eisenhower Road (R.o.w. Varies), for the southwesterly corner and **POINT OF BEGINNING** hereof;

THENCE, with the east right of way line of said Fratt Road, and the west line of said Niemann/NFP tract, N00°31'16"W, a distance of 490.83 feet to a 1/2-inch iron rod found for an angle point hereof, said point being the end of a cut-back right of way transition between said Fratt Road and Excalibur Road (50' R.o.w.), and being an angle point in said Niemann/NFP tract;

THENCE, with the right of way transition between said Fratt Road and said Excalibur Road, and with the northwesterly line of said Niemann/NFP tract, N44°19'22"E, a distance of 21.11 feet to a 1/2-inch iron rod found for the northwest corner hereof, said point being in the south right of way line of said Excalibur Road, and being the northwest corner of said Niemann/NFP tract;

THENCE, with the south right of way line of said Excalibur Road, and with the north line of said Niemann/NFP tract, N89°29'11"E, a distance of 1202.61 feet to a 1/2-inch iron rod found for a point of curvature hereof, said point being a point of curvature in the north line of said Niemann/NFP tract, and being a beginning of curvature for a curving right of way transition between said Excalibur Road and Ray Bon Drive (60' R.o.w.);

THENCE, along the curving right of way transition between said Excalibur Road and said Ray Bon Drive, and with the northeasterly line of said Niemann/NFP tract, along a curve to the right, whose radius is 15.00 feet, whose delta is 90°08'44", whose arc length is 23.60 feet, and whose chord bears S45°19'53"E, a distance of 21.24 feet to a 1/2-inch iron rod found for a point of tangency hereof, said point being a point of tangency in the east line of said Niemann/NFP tract, and being a point in the west right of way line of said Ray Bon Drive;

THENCE, along the west right of way line of said Ray Bon Drive, and the east line of said Niemann/NFP tract, the following three (3) courses and distances:

- 1) **THENCE**, S00°38'09"E, a distance of 9.91 feet to a 1/2-inch iron rod found for a point of curvature hereof;
- 2) **THENCE**, along a curve to the left, whose radius is 430.00 feet, whose delta is 39°56'30", whose arc length is 299.76 feet, and whose chord bears S20°29'52"E, a distance of 293.73 feet to a 1/2-inch iron rod found for a point of reverse curvature hereof;
- 3) **THENCE**, along a curve to the right, whose radius is 370.00 feet, whose delta is 35°40'57", whose arc length is 230.43 feet, and whose chord bears S22°38'10"E, a distance of 226.72 feet to a 1/2-inch iron rod with "Doucet" cap set for a point of compound curvature hereof, said point being a beginning of curvature of a right of way transition between said Ray Bon Drive and said Eisenhower Road;

THENCE, along a curve to the right, whose radius is 25.00 feet, whose delta is 94°14'07", whose arc length is 41.12 feet, and whose chord bears S42°16'16"W, a distance of 36.64 feet to a 1/2-inch iron rod found for a point of tangency hereof, said point being in the north right of way line of Eisenhower Road per Row widening deed described in Volume 4779, Page 72, and being a point of tangency in said Niemann/NFP tract, also being a point of tangency in the ROW line of said Eisenhower Road as shown on TxDot ROW Maps, from which a 1/2-inch iron rod found at a point of curvature in the south right of way line of said Eisenhower Road per TxDot Row Maps, bears S88°27'35"W, a distance of 774.79 feet;

THENCE, with the north right of way line of said Eisenhower Road per said Row widening deed recorded in Volume 4779, Page 72, and with the south line of said Niemann/NFP tract, S89°22'09"W, a distance of 761.54 feet to a 1/2-inch iron rod found for an angle point hereof;

THENCE, continuing with the north right of way line of said Eisenhower Road per said Row widening deed, and the south line of said Niemann/NFP tract, S89°26'13"W, a distance of 269.60 feet to a 1/2-inch iron rod with "Doucet" cap set for a point of curvature hereof, said point being the intersection of the south line of said Niemann/NFP tract and the north line of a tract conveyed to the City of San Antonio for Row purposes in Volume 6784, Page 1470, also being the north Row line as shown on said TxDot Row maps;

THENCE, with the north right of way line of said Eisenhower Road as shown on said TxDot Row maps, along a curve to the left, whose radius is 6600.07 feet, whose delta is 02°54'59", whose arc length is 335.95 feet, and whose chord bears N89°12'00"W, a distance of 335.91 feet to a 1/2-inch iron rod with "Doucet" cap set for a point of reverse curvature hereof, said point being at the curving right of way transition between said Eisenhower Road and said Fratt Road;

THENCE, with the curving right of way transition between said Eisenhower Road and said Fratt Road, along a curve to the right, whose radius is 26.25 feet, whose delta is 90°06'23", whose arc length is 41.28 feet and whose chord bears N45°38'19"W, a distance of 37.16 feet to the **POINT OF BEGINNING** and containing 16.2708 acres (708,757 sq. ft.) of land, more or less.

EXHIBIT A-4

METES AND BOUNDS DESCRIPTION TRACT V

DESCRIPTION OF A TRACT OF LAND CONTAINING 21.8393 ACRES (951,321 SQUARE FEET), OUT OF THE GERTRUDE RODRIGUEZ SURVEY NO. 132, ABSTRACT 610, IN BEXAR COUNTY, TEXAS, AND BEING THE SAME TRACT CONVEYED TO NFP PARTNERSHIP IN VOLUME 6060, PAGE 12, OF THE OFFICIAL PUBLIC RECORDS OF REAL PROPERTY OF BEXAR COUNTY, TEXAS (O.P.R.P.B.C.T.), SAID TRACT OF LAND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS, (ALL BEARINGS ARE BASED ON THE TEXAS STATE PLANE COORDINATE SYSTEM, GRID NORTH, SOUTH CENTRAL ZONE (4204), ALL DISTANCES WERE ADJUSTED TO SURFACE USING A COMBINED SCALE FACTOR OF 1.0001644100065):

BEGINNING at a 1/2-inch iron rod found in the north right of way line of Eisenhower Road (R.o.w. Varies), and being at the curving right of way transition between said Eisenhower Road and Ray Bon Drive (60' R.o.w.), and being a point of curvature in the south line of said NFP Partnership tract, for a point of curvature and southwesterly corner and **POINT OF BEGINNING** hereof;

THENCE, with the curving right of way transition between said Eisenhower Road and Ray Bon Drive, and the curving southwest line of said NFP Partnership tract, along a curve to the right, whose radius is 25.00 feet, whose delta is 86°22'37", whose arc length is 37.69 feet, and whose chord bears N47°37'53"W, a distance of 34.22 feet to a 1/2-inch iron rod with "Doncet" cap set for a point of reverse curvature hereof, said point being in the east right of way line of said Ray Bon Drive, and being a point of reverse curvature of said NFP Partnership tract;

THENCE, with the east right of way line of said Ray Bon Drive, and the west line of said NFP Partnership tract, the following four (4) courses and distances:

- 1) **THENCE**, along a curve to the left, whose radius is 430.00 feet, whose delta is 36°00'35", whose arc length is 270.25 feet, and whose chord bears N22°25'06"W, a distance of 265.82 feet to a 1/2-inch iron rod found for a point of reverse curvature hereof;
- 2) **THENCE**, along a curve to the right, whose radius is 370.00 feet, whose delta is 39°57'24", whose arc length is 258.03 feet, and whose chord bears N20°30'16"W, a distance of 252.83 feet to a 1/2-inch iron rod found for a point of tangency hereof;
- 3) **THENCE**, N00°25'26"W, a distance of 24.98 feet to a 1/2-inch iron rod found for an angle point hereof;
- 4) **THENCE**, N00°30'32"W, a distance of 173.76 feet to a 1/2-inch iron rod found for the northwest corner hereof, said point is also the northwest corner of said NFP Partnership tract, and being the southwest corner of Lot 20, Block

14, of Camelot Subdivision Unit 14, recorded in Volume 5970, Page 27, of the Deed and Plat Records of Bexar County, Texas (D.P.R.B.C.T.);

THENCE, with the north line of said NFP Partnership tract, and in part with the south line of Lots 20-9, Block 14, of said Camelot Subdivision Unit 14, and in part with the south line of Lots 8-6, Block 14, of Camelot Subdivision Unit 8, recorded in Volume 5870, Page 23 (D.P.R.B.C.T.), the following three (3) courses and distances:

- 1) THENCE, N89°39'03"E, at a distance of 327.14 feet passing a 1/2-inch iron rod found at the common rear corner of Lot 16 and 17, for a total distance of 990.41 feet to a 1/2-inch iron rod found for a point of curvature hereof, said point being in the south line of said Lot 8;
- 2) THENCE, along a curve to the left, whose radius is 487.84 feet, whose delta is 22°13'02", whose arc length is 189.17 feet, and whose chord bears N78°27'39"E, a distance of 187.98 feet to a 60D nail found in a tree for a point of tangency hereof, said point being in the southeast line of said Lot 6;
- 3) THENCE, N67°19'08"E, a distance of 72.77 feet to a 1/2-inch iron rod found for an exterior ell corner hereof, said point being in the southeast line of said Lot 6, and being a point in the rear line of Lot 24, Block 14, of Camelot Subdivision Unit 14, recorded in Volume 6100, Page 49 (D.P.R.B.C.T.);

THENCE, with a easterly line of said NFP Partnership tract, and with the rear line of Lots 24-26, of said Camelot Subdivision Unit 13, S22°43'40"E, a distance of 239.67 feet to a 1/2-inch iron rod found for an interior ell corner hereof, said point being an angle point in the rear line of said Lot 26, and being an interior ell corner of said NFP Partnership tract;

THENCE, with a north line of said NFP Partnership tract, and with the south line of Lots 26-28 of said Camelot Subdivision Unit 13, N89°34'01"E, a distance of 247.74 feet to a 1/2-inch iron rod found for the northeast corner and a point of curvature hereof, said point being the northeast corner of said NFP Partnership tract, and the southeast corner of said Lot 28, and being a point in the curving west right of way line of Midcrown Drive (60' R.o.w.);

THENCE, with the west right of way line of said Midcrown Drive, and the east line of said NFP Partnership tract, the following three (3) courses and distances:

- 1) THENCE, along a curve to the right, whose radius is 640.00 feet, whose delta is 09°55'10", whose arc length is 110.80 feet, and whose chord bears S31°40'10"W, a distance of 110.66 feet to a 1/2-inch iron rod found for a point of reverse curvature hereof;
- 2) THENCE, along a curve to the left, whose radius is 700.00 feet, whose delta is 37°07'28", whose arc length is 453.56 feet, and whose chord bears S17°58'19"W, a distance of 445.67 feet to a 1/2-inch iron rod with "Doucet" cap set for a point of tangency hereof;
- 3) THENCE, S01°09'32"E, a distance of 0.25 feet to a 1/2-inch iron rod with "Doucet" cap set for a point of curvature hereof, said point being at the curving right of way transition between said Midcrown Drive, and said Eisenhower Road, and being a point of curvature of said NFP Partnership tract;

THENCE, with the curving right of way transition between said Midcrown Drive, and said Eisenhower Road, and with the curving southeasterly line of said NFP Partnership tract, along a curve to the right, whose radius is 25.00 feet, whose delta is 90°30'07", whose arc length is 39.49 feet, and whose chord bears S44°01'28"W, a distance of 35.51 feet to a 1-inch iron rod found for a point of tangency hereof, said point being a point of tangency in the south line of said NFP Partnership tract, and being a point in the north right of way line of said Eisenhower Road;

THENCE, with the south line of said NFP Partnership tract, and the north right of way line of said Eisenhower Road, S89°21'03"W, a distance of 1144.87 feet to the POINT OF BEGINNING and containing 21.8393 acres (951,321 sq. ft.) of land, more or less.

Any provision herein which restricts the sale, or use of the described real property because of race is hereby declared unenforceable under Federal law STATE OF TEXAS, COUNTY OF BEXAR

I hereby Certify that this instrument was FILED in File Number Sequence c- this date and at the time stamped hereon by me and was duly RECORDED in the Official Public Record of Real Property of Bexar County, Texas on:

JAN 03 2012



Gerard C. Rickhoff
COUNTY CLERK BEXAR COUNTY TEXAS

Doc# 20120000852 Fees: \$80.00
01/03/2012 3:28PM # Pages 17
Filed & Recorded in the Official
Public Records of BEXAR COUNTY
GERARD C. RICKHOFF COUNTY CLERK

EXHIBIT B

Tract 5 Legal Description

A 21.825 ACRE TRACT OF LAND SITUATED IN THE CITY OF WINDCREST, BEXAR COUNTY, TEXAS, BEING THAT SAME TRACT OF LAND CALLED TRACT V, CONVEYED TO THE CITY OF WINDCREST, TEXAS/CITY OF WINDCREST ECONOMIC DEVELOPMENT CORPORATION BY DEED OF RECORD IN VOLUME 13317, PAGE 1085 OF THE REAL PROPERTY RECORDS OF BEXAR COUNTY, TEXAS; SAID 21.825 ACRE TRACT BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS WITH ALL BEARINGS BEING REFERENCED TO THE NORTH AMERICAN DATUM 1983, TEXAS COORDINATE SYSTEM, SOUTH CENTRAL ZONE, USING A COMBINED SCALE FACTOR OF 1.0001300

BEGINNING, AT A FOUND ½ INCH IRON ROD WITH LOCATED IN THE NORTHERLY RIGHT-OF-WAY LINE OF EISENHauer ROAD (R.O.W. VARIES), BEING THE NORTHEASTERLY RIGHT-OF-WAY RETURN OF THE INTERSECTION OF THE NORTHERLY RIGHT-OF-WAY LINE OF EISENHauer ROAD AND THE EASTERLY RIGHT-OF-WAY LINE OF RAY BON DRIVE (60' R.O.W.), BEING THE SOUTHWESTERLY CORNER OF SAID TRACT V;

THENCE, NORTHWESTERLY, ALONG THE AFOREMENTIONED RIGHT-OF-WAY RETURN, BEING ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 25.00 FEET, A CENTRAL ANGLE OF 86° 22' 25", AN ARC LENGTH OF 37.69 FEET AND A CHORD BEARING N 47° 42' 28" W, A DISTANCE OF 34.22 FEET TO A FOUND 1/2 INCH IRON ROD WITH "DOUCET" CAP LOCATED IN THE EASTERLY RIGHT-OF-WAY LINE OF RAY BON DRIVE;

THENCE, ALONG THE EASTERLY RIGHT-OF-WAY LINE OF RAY BON DRIVE, BEING THE WESTERLY LINE OF SAID TRACT V AND HEREOF, THE FOLLOWING COURSES:

NORTHWESTERLY, ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 430.00 FEET, A CENTRAL ANGLE OF 35° 59' 47", AN ARC LENGTH OF 270.15 FEET AND A CHORD BEARING N 22° 25' 15" W, A DISTANCE OF 265.73 FEET TO A FOUND ½ INCH IRON ROD;

NORTHWESTERLY, ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 370.00 FEET, A CENTRAL ANGLE OF 39° 55' 51", AN ARC LENGTH OF 257.86 FEET AND A CHORD BEARING N 20° 36' 28" W, A DISTANCE OF 252.67 FEET TO A FOUND ½ INCH IRON ROD WITH SPINNER;

N 00° 06' 31" E, A DISTANCE OF 25.27 FEET TO A FOUND ½ INCH IRON ROD;

N 00° 23' 00" W, A DISTANCE OF 173.34 FEET TO A FOUND ½ INCH IRON ROD MARKING THE SOUTHWESTERLY CORNER OF CAMELOT SUBDIVISION UNIT 14, A SUBDIVISION OF RECORD IN VOLUME 5970, PAGE 27 OF THE DEED AND PLAT RECORDS OF BEXAR COUNTY, TEXAS, BEING THE NORTHWESTERLY CORNER OF SAID TRACT V AND HEREOF;

THENCE, ALONG THE SOUTHERLY BOUNDARY LINE OF SAID CAMELOT SUBDIVISION UNIT 14, BEING THE NORTHERLY LINE OF SAID TRACT V AND HEREOF, THE FOLLOWING COURSES:
N 89° 37' 14" E, A DISTANCE OF 990.21 FEET TO A FOUND ½ INCH IRON ROD;

NORTHEASTERLY, ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 487.84 FEET, A CENTRAL ANGLE OF 22° 10' 45", AN ARC LENGTH OF 188.84 FEET AND A CHORD BEARING N 78° 26' 39" E, A DISTANCE OF 187.67 FEET TO A SET ½ INCH IRON ROD WITH BPI CAP;

N 67° 19' 55" E, A DISTANCE OF 72.77 FEET TO A FOUND ½ INCH IRON ROD MARKING THE NORTHWESTERLY CORNER OF CAMELOT SUBDIVISION UNIT 13, A SUBDIVISION OF RECORD IN

VOLUME 6100, PAGE 49 OF SAID DEED AND PLAT RECORDS, BEING THE NORTHEASTERLY CORNER OF SAID TRACT V AND HEREOF;

THENCE, ALONG THE COMMON BOUNDARY LINE OF SAID CAMELOT SUBDIVISION UNIT 13 AND SAID TRACT V, THE FOLLOWING COURSES:

S 22° 44' 31" E, A DISTANCE OF 239.52 FEET TO A FOUND ½ INCH IRON ROD;

N 89° 34' 01" E, A DISTANCE OF 247.63 FEET TO A FOUND ½ INCH IRON ROD LOCATED IN THE WESTERLY RIGHT-OF-WAY LINE OF MIDCROWN DRIVE (60' R.O.W.);

THENCE, ALONG THE WESTERLY RIGHT-OF-WAY LINE OF MIDCROWN DRIVE, THE FOLLOWING COURSES:

SOUTHWESTERLY, ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 640.00 FEET, A CENTRAL ANGLE OF 09° 54' 25", AN ARC LENGTH OF 110.66 FEET AND A CHORD BEARING S 31° 41' 31" W, A DISTANCE OF 110.52 FEET TO A FOUND ½ INCH IRON ROD;

SOUTHWESTERLY, ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 700.00 FEET, A CENTRAL ANGLE OF 37° 07' 08", AN ARC LENGTH OF 453.49 FEET AND A CHORD BEARING S 17° 57' 45" W, A DISTANCE OF 445.60 FEET TO A FOUND PK NAIL WITH SHINER;

S 01° 09' 32" E, A DISTANCE OF 0.25 FEET TO A SET ½ INCH IRON ROD WITH BPI CAP LOCATED AT THE NORTHWESTERLY RIGHT-OF-WAY RETURN OF THE INTERSECTION OF THE WESTERLY RIGHT-OF-WAY LINE OF MIDCROWN DRIVE AND THE NORTHERLY RIGHT-OF-WAY LINE OF EISENHauer ROAD;

THENCE, SOUTHWESTERLY, ALONG THE AFOREMENTIONED RIGHT-OF-WAY RETURN, BEING ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 25.00 FEET, A CENTRAL ANGLE OF 90° 36' 46", AN ARC LENGTH OF 39.54 FEET AND A CHORD BEARING S 43° 52' 19" W, A DISTANCE OF 35.54 FEET TO A FOUND 1/2 INCH IRON ROD LOCATED IN THE NORTHERLY RIGHT-OF-WAY LINE OF EISENHauer ROAD;

THENCE, S 89° 20' 32" W, ALONG THE NORTHERLY RIGHT-OF-WAY LINE OF EISENHauer ROAD, BEING THE SOUTHERLY LINE OF SAID TRACT V AND HEREOF, A DISTANCE OF 1144.67 FEET TO THE POINT OF BEGINNING, CONTAINING AN AREA OF 21.825 ACRES (950,711 SQ. FT.) OF LAND, MORE OR LESS.

EXHIBIT C

Tract 4 Legal Description

A 16.266 ACRE TRACT OF LAND SITUATED IN THE CITY OF WINDCREST, BEXAR COUNTY, TEXAS, BEING THAT SAME TRACT OF LAND CALLED TRACT IV, CONVEYED TO THE CITY OF WINDCREST, TEXAS/CITY OF WINDCREST ECONOMIC DEVELOPMENT CORPORATION BY DEED OF RECORD IN VOLUME 13317, PAGE 1085 OF THE REAL PROPERTY RECORDS OF BEXAR COUNTY, TEXAS; SAID 16.266 ACRE TRACT BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS WITH ALL BEARINGS BEING REFERENCED TO THE NORTH AMERICAN DATUM 1983, TEXAS COORDINATE SYSTEM, SOUTH CENTRAL ZONE, USING A COMBINED SCALE FACTOR OF 1.0001300

BEGINNING, AT A FOUND ½ INCH IRON ROD WITH "DOUCET" CAP LOCATED IN THE NORTHERLY RIGHT-OF-WAY LINE OF EISENHauer ROAD (R.O.W. VARIES), BEING THE NORTHEASTERLY RIGHT-OF-WAY RETURN OF THE INTERSECTION OF THE NORTHERLY RIGHT-OF-WAY LINE OF EISENHauer ROAD AND THE EASTERLY RIGHT-OF-WAY LINE OF FRATT ROAD (R.O.W. VARIES), BEING THE SOUTHWESTERLY CORNER OF SAID TRACT IV;

THENCE, NORTHWESTERLY, ALONG THE AFOREMENTIONED RIGHT-OF-WAY RETURN, BEING ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 26.25 FEET, A CENTRAL ANGLE OF 91° 13' 42", AN ARC LENGTH OF 41.80 FEET AND A CHORD BEARING N 46° 16' 49" W, A DISTANCE OF 37.52 FEET TO A FOUND 1/2 INCH IRON ROD WITH SPINNER LOCATED IN THE EASTERLY RIGHT-OF-WAY LINE OF FRATT ROAD;

THENCE, N 00° 27' 36" W, ALONG THE EASTERLY RIGHT-OF-WAY LINE OF FRATT ROAD, A DISTANCE OF 490.64 FEET TO A FOUND ½ INCH IRON ROD LOCATED AT THE SOUTHEASTERLY CUT-BACK CORNER OF FRATT ROAD AND EXCALIBUR ROAD (50' R.O.W.);

THENCE, N 44° 32' 59" E, ALONG THE AFOREMENTIONED SOUTHEASTERLY CUT-BACK CORNER, A DISTANCE OF 21.02 FEET TO A FOUND ½ INCH IRON ROD IN THE SOUTHERLY RIGHT-OF-WAY LINE OF EXCALIBUR ROAD;

THENCE, N 89° 28' 07" E, ALONG THE SOUTHERLY RIGHT-OF-WAY LINE OF EXCALIBUR ROAD, A DISTANCE OF 1202.33 FEET TO A FOUND ½ INCH IRON ROD LOCATED AT THE SOUTHWESTERLY RIGHT-OF-WAY RETURN OF THE INTERSECTION OF THE SOUTHERLY RIGHT-OF-WAY LINE OF EXCALIBUR ROAD AND THE WESTERLY RIGHT-OF-WAY LINE OF RAY BON DRIVE (60' R.O.W.);

THENCE, SOUTHEASTERLY, ALONG THE AFOREMENTIONED RIGHT-OF-WAY RETURN, BEING ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 15.00 FEET, A CENTRAL ANGLE OF 89° 44' 51", AN ARC LENGTH OF 23.50 FEET AND A CHORD BEARING S 45° 13' 29" E, A DISTANCE OF 21.17 FEET TO A F FOUND ½ INCH IRON ROD LOCATED IN THE WESTERLY RIGHT-OF-WAY LINE OF RAY BON DRIVE;

THENCE, ALONG THE WESTERLY RIGHT-OF-WAY LINE OF RAY BON DRIVE, THE FOLLOWING COURSES:

S 00° 39' 42" E, A DISTANCE OF 9.91 FEET TO A SET ½ INCH IRON ROD WITH BPI CAP;

SOUTHEASTERLY, ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 430.00 FEET, A CENTRAL ANGLE OF 39° 56' 32", AN ARC LENGTH OF 299.76 FEET AND A CHORD BEARING S 20° 31' 25" E, A DISTANCE OF 293.73 FEET TO A FOUND ½ INCH IRON ROD;

SOUTHEASTERLY, ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 370.00 FEET, A CENTRAL ANGLE OF $35^{\circ} 41' 06''$, AN ARC LENGTH OF 230.44 FEET AND A CHORD BEARING $S 22^{\circ} 38' 13'' E$, A DISTANCE OF 226.74 FEET TO A FOUND $\frac{1}{2}$ INCH IRON ROD WITH "DOUCET" CAP AT THE NORTHWESTERLY RIGHT-OF-WAY RETURN OF THE INTERSECTION OF THE WESTERLY RIGHT-OF-WAY LINE OF RAY BON DRIVE AND THE NORTHERLY RIGHT-OF-WAY LINE OF EISENHAUER ROAD;

THENCE, SOUTHWESTERLY, ALONG THE AFOREMENTIONED RIGHT-OF-WAY RETURN, BEING ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 25.00 FEET, A CENTRAL ANGLE OF $94^{\circ} 00' 53''$, AN ARC LENGTH OF 41.02 FEET AND A CHORD BEARING $S 42^{\circ} 17' 08'' W$, A DISTANCE OF 36.57 FEET TO A FOUND $\frac{1}{2}$ INCH IRON ROD WITH SPINNER LOCATED IN THE NORTHERLY RIGHT-OF-WAY LINE OF EISENHAUER ROAD;

THENCE, ALONG THE NORTHERLY RIGHT-OF-WAY LINE OF EISENHAUER ROAD, BEING THE SOUTHERLY LINE OF SAID TRACT IV AND HEREOF, THE FOLLOWING COURSES:

$S 89^{\circ} 21' 14'' W$, A DISTANCE OF 761.30 FEET TO A FOUND $\frac{1}{2}$ INCH IRON ROD;

$S 89^{\circ} 28' 12'' W$, A DISTANCE OF 269.74 FEET TO A FOUND $\frac{1}{2}$ INCH IRON ROD;

NORTHWESTERLY, ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 6600.07 FEET, A CENTRAL ANGLE OF $02^{\circ} 54' 56''$, AN ARC LENGTH OF 335.85 FEET AND A CHORD BEARING $N 89^{\circ} 12' 44'' W$, A DISTANCE OF 335.81 FEET TO THE POINT OF BEGINNING, CONTAINING AN AREA OF 16.266 ACRES (708,534 SQ. FT.) OF LAND, MORE OR LESS.

THIS INSTRUMENT WAS PREPARED BY,
RECORD AND RETURN TO:

Allan S. Katz
Hudnall P.C.
5949 Sherry Lane, Suite 1750
Dallas, Texas 75225

EASEMENT AND RESTRICTIVE COVENANT AGREEMENT
[Tract 4 and Tract 5]

THIS EASEMENT AND RESTRICTIVE COVENANT AGREEMENT (this "Agreement") is made and entered into to be effective as of _____, 2014 ("Effective Date"), by and between CAMELOT I NEIGHBORHOOD ASSOCIATION, INC. a Texas nonprofit corporation ("Association") and SLV IV – EISENHAUER POINT, L.P., a Texas limited partnership ("Owner").

RECITALS

A. Owner is the owner of certain land located in the City of Windcrest, Bexar County, Texas, which is more particularly described in Exhibit "A" attached hereto, containing approximately 16.266 acres ("Tract 4") and in Exhibit "B" attached hereto, containing approximately 21.825 acres ("Tract 5") (Tract 4 and Tract 5 are collectively referred to herein as the "Land", and the fee simple owner or owners of all or any portion of the Land from time to time are individually referred to herein as an "Owner", and "Tract" as used in this Agreement means that portion of the Land owned by an Owner).

B. The Association is the association of homeowners which own residential lots (each, a "Lot") in the subdivision adjoining the Land (the "Subdivision"), which Subdivision is bounded by _____ on the South, _____ on the East, _____ on the North and _____ on the West, as depicted on Exhibit "C" attached hereto.

C. Owner has rezoned the Land to the B-3 Business District. In connection therewith, that certain Land Use Agreement dated September 13, 1995, and recorded on November 17, 1997, in Volume 7262, Page 0202, as Instrument No. 97-0162623, of the Real Property Records of Bexar County, Texas, has been terminated.

D. In consideration of the cooperation of the Association with respect to the foregoing, Owner has agreed to subject the Land to the easements, covenants, and restrictions hereinafter set forth, each of which shall be binding upon and run with the title to the Land.

NOW, THEREFORE, in consideration of the foregoing and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, Owner and the Association agree as follows:

ARTICLE I EASEMENTS, COVENANTS AND RESTRICTIONS

1.1 Wall Easement. Owner hereby grants to the Association a perpetual, non-exclusive easement for the benefit of the Association, the purpose of which easement is for the Wall to remain within the Wall Easement Area on Tract 5. Owner agrees not to remove the Wall or materially modify the Wall on such Owner's Tract, other than to replace the Wall within the Wall Easement Area on such Owner's Tract (any such replacement to be substantially similar in height and utilize reasonably equivalent quality of materials), except as otherwise required by law or governmental authority. The foregoing shall constitute a restrictive covenant and equitable servitude upon the Wall Easement Area. Each Owner of a Tract shall be responsible, at such Owner's sole cost and expense, for keeping the portion of the Wall located on such Owner's Tract in good condition and repair, including repair and replacement thereof in the event of a casualty. The location of the Wall Easement Area is described on Exhibit "D" attached hereto. The "Wall" as used herein, means the wall constructed (or to be constructed, subject to approval by the City of Windcrest) within the Wall Easement Area, which Wall as initially constructed is/shall be approximately eight (8) feet high and constructed of precast patterned concrete panels, except as otherwise required by applicable law or governmental authority.

1.2 Sign Easement. Owner hereby grants to the Association a perpetual, non-exclusive easement for the benefit of the Association, the purpose of which easement is for the Sign to remain within the Sign Easement Area on Tract 5. Owner agrees not to remove the Sign or materially modify the Sign on such Owner's Tract, other than to replace the Sign within the Sign Easement Area on such Owner's Tract (any such replacement to be substantially similar in size and utilize reasonably equivalent quality of materials), except as otherwise required by law or governmental authority. The foregoing shall constitute a restrictive covenant and equitable servitude upon the Sign Easement Area. The Owner of the Tract on which the Sign is located shall be responsible, at such Owner's sole cost and expense, for keeping the Sign located on such Owner's Tract in good condition and repair, including repair and replacement thereof in the event of a casualty. The location of the Sign Easement Area is described on Exhibit "E" attached hereto. The "Sign" as used herein, means the sign constructed (or to be constructed, subject to approval by the City of Windcrest) within the Sign Easement Area, which Sign as initially constructed is/shall be approximately six (6) feet in height and eight (8) feet in width and constructed of concrete, cast stone, masonry or combination thereof with lettering either cast or carved into the face or pin-mounted on the surface with metal letters, except as otherwise required by applicable law or governmental authority. The Sign shall be used for identification of the Subdivision only. The Association shall not have the right to install, change or replace any text, message, copy, design, advertising or any other matter on such Sign or allow any person to do so. The Owner of the Tract on which the Sign is located shall have the right, at such Owner's sole cost and expense, to relocate the Sign to another location on its Tract so long as the visibility of the Sign from Ray Bon Drive as relocated is not materially impacted.

1.3 General. Owner reserves for itself and its successors and assigns, the right to use and construct improvements within the Wall Easement Area and Sign Easement Area, and to grant easements to utility service providers and governmental authorities in connection therewith,

for any purpose which is not inconsistent with and does not unreasonably interfere with the Association's rights hereunder.

1.4 Maintenance. Each Owner, at such Owner's sole cost and expense, shall maintain the exterior areas on its Tract in good condition and repair, and in a clean and attractive condition.

1.5 Prohibited Uses. The following uses shall not be permitted on any Tract: (a) 24 hour businesses; (b) 24 hour restaurants; (c) convenience stores; (d) bars or nightclubs; (e) sexually-oriented businesses (as defined in Exhibit "G" attached hereto); (f) pawn shops; (g) payday loan lenders; (h) apartments; or (i) gas stations.

1.6 Loudspeakers, Paging Systems and Outdoor Music. Except for security alarms, no outdoor loudspeakers, paging systems or outdoor music which can be heard from any Lot within the Subdivision shall be allowed on any Tract.

1.7 Lighting. Exterior lighting on each Tract shall be designed to minimize impact on adjacent Lots, subject to applicable governmental requirements.

1.8 Windows. No building on any Tract that abuts any Lot in the Subdivision shall contain windows on walls facing any Lot in the Subdivision other than windows on the first floor of such building with a maximum top window casing height of fourteen (14) feet above the adjacent ground elevation.

1.9 Buffer Area. No buildings shall be constructed within the Buffer Area, as described in Exhibit "F" attached hereto.

1.10 Storm Water Drainage. In the construction of improvements by an Owner on its Tract, such Owner shall ensure that its construction does not result in a material increase in the flow of storm water runoff from such Owner's Tract to any Lot in the Subdivision or impede the flow of runoff from any Lot in the Subdivision.

ARTICLE II GENERAL PROVISIONS

2.1. Covenants Running With the Land. The easements, covenants, and restrictions contained herein shall run with the Land and shall be binding upon the Owner and its successors-in-title to each portion of the Land. The benefits and rights contained in this Agreement are personal to the Association. Any transferee of the Land (or any portion thereof) shall automatically be deemed, upon conveyance of the title to the Land (or any portion thereof), to have assumed all obligations under this Agreement relating to the portion of the Land so acquired, and the transferor/assignor shall be released from all obligations hereunder with respect to such portion of the Land conveyed.

2.2. Term; Termination. This Agreement shall be in effect beginning on the Effective Date and shall continue in effect until the date that is twenty-five (25) years after the Effective Date hereof, after which time this Agreement shall be automatically extended for successive periods of five (5) years each unless the Association agrees in writing to terminate this Agreement and a termination executed by the Association is filed in the real property records of Bexar County, Texas, in which event this Agreement shall be of no further force or effect upon the filing of such termination.

2.3 Enforcement. The easements, covenants and restrictions in this Agreement shall only be enforceable by the Association, and shall be enforceable by way of injunction or specific performance, in addition to any other remedy available at law or in equity. Failure by the Association to insist upon or enforce any of its rights under this Agreement shall not constitute a waiver thereof. No Owner shall be liable for any default or other violation of this Agreement pertaining to any Tract except for defaults and violations pertaining the Tract or Tracts owned by such Owner.

2.4. Amendments. This Agreement may be amended or terminated in whole or in part by written instrument executed by the Association and the Owner(s) of the Tract(s) as to which the amendment or termination pertains, and each such amendment or termination to be effective must be filed in the real property records of Bexar County, Texas. The Association may waive in writing the benefit of any provision or condition contained in this Agreement with respect to all or any portion of the Land.

2.5. Severability. If any provision of this Agreement or the application thereof to any person or circumstance shall for any reason and to any extent be invalid or unenforceable, the remainder of this Agreement and the application of such provisions which are not invalid to persons or circumstances shall not be affected thereby, but rather this Agreement shall be enforced to the greatest extent permitted by law.

2.6. Governing Law. This Agreement shall be governed by and construed under the laws of the State of Texas.

2.7. Counterparts. This Agreement may be executed in multiple counterparts, each of which, when taken together, shall constitute one and the same original instrument.

2.8. Non-Dedication. Nothing contained in this Agreement shall be deemed to be a gift or dedication of any property affected hereby, or any portion thereof, to the general public or for any public use or purpose whatsoever. Nothing in this Agreement shall confer upon any person, other than the Association, any rights or remedies under or by reason of this Agreement, nor shall any third party be deemed a beneficiary of any of the provisions contained herein.

2.9 Estoppels. Each Owner may from time to time request the Association to provide to such Owner, its mortgagee or prospective purchaser, and the Association shall so provide within ten days of such request, an estoppel letter or certificate stating that, to the Association's knowledge, the requesting Owner is in compliance with the terms and provisions of this

Agreement and such other factual information as the requesting Owner shall reasonably request, or any exceptions thereto.

2.10. Mortgage Subordination. Any mortgage, deed of trust or similar instrument affecting any portion of the Land (or any interest therein) shall at all times be subject and subordinate to the terms of this Agreement, and any mortgagee foreclosing any such deed of trust or similar instrument, or acquiring title by deed in lieu of foreclosure, shall acquire title subject to all of the terms and provisions of this Agreement.

[SIGNATURE PAGES FOLLOW]

IN WITNESS WHEREOF, the parties have caused this instrument to be duly executed, to be effective as of the day and year first above written.

OWNER:

**SLF IV – EISENHAUER POINT, L.P.,
a Texas limited partnership**

By: SLF IV Eisenhower Point GP, LLC,
a Texas limited liability company,
its General Partner

By: Stratford Land Fund IV, L.P.,
a Delaware limited partnership,
its Co-Managing Member

By: Stratford Fund IV GP, LLC,
a Texas limited liability company,
its General Partner

By: _____
Name: _____
Title: _____

STATE OF TEXAS §
 §
COUNTY OF DALLAS §

The foregoing instrument was ACKNOWLEDGED before me this ____ day of July, 2013, by _____, _____ of Stratford Fund IV GP, LLC, a Texas limited liability company, General Partner of Stratford Land Fund IV, L.P., a Delaware limited partnership, Co-Managing Member of SLF IV Eisenhower Point GP, LLC, a Texas limited liability company, General Partner of SLF IV – EISENHAUER POINT, L.P., a Texas limited partnership, on behalf of said limited partnership.

[S E A L]

Notary Public, State of Texas

My Commission Expires:

(Printed Name of Notary Public)

ASSOCIATION:

**CAMELOT I NEIGHBORHOOD ASSOCIATION,
INC.**

a Texas nonprofit corporation

By: _____

Its: President

STATE OF TEXAS §

 §

COUNTY OF _____ §

The foregoing instrument was ACKNOWLEDGED before me this ____ day of _____, 2014, by _____, the President of Camelot I Neighborhood Association, Inc., on behalf of said corporation.

[S E A L]

Notary Public, State of Texas

My Commission Expires:

(Printed Name of Notary Public)

EXHIBIT A

Tract 4 Legal Description

A 16.266 ACRE TRACT OF LAND SITUATED IN THE CITY OF WINDCREST, BEXAR COUNTY, TEXAS, BEING THAT SAME TRACT OF LAND CALLED TRACT IV, CONVEYED TO THE CITY OF WINDCREST, TEXAS/CITY OF WINDCREST ECONOMIC DEVELOPMENT CORPORATION BY DEED OF RECORD IN VOLUME 13317, PAGE 1085 OF THE REAL PROPERTY RECORDS OF BEXAR COUNTY, TEXAS; SAID 16.266 ACRE TRACT BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS WITH ALL BEARINGS BEING REFERENCED TO THE NORTH AMERICAN DATUM 1983, TEXAS COORDINATE SYSTEM, SOUTH CENTRAL ZONE, USING A COMBINED SCALE FACTOR OF 1.0001300

BEGINNING, AT A FOUND ½ INCH IRON ROD WITH "DOUCET" CAP LOCATED IN THE NORTHERLY RIGHT-OF-WAY LINE OF EISENHauer ROAD (R.O.W. VARIES), BEING THE NORTHEASTERLY RIGHT-OF-WAY RETURN OF THE INTERSECTION OF THE NORTHERLY RIGHT-OF-WAY LINE OF EISENHauer ROAD AND THE EASTERLY RIGHT-OF-WAY LINE OF FRATT ROAD (R.O.W. VARIES), BEING THE SOUTHWESTERLY CORNER OF SAID TRACT IV;

THENCE, NORTHWESTERLY, ALONG THE AFOREMENTIONED RIGHT-OF-WAY RETURN, BEING ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 26.25 FEET, A CENTRAL ANGLE OF 91° 13' 42", AN ARC LENGTH OF 41.80 FEET AND A CHORD BEARING N 46° 16' 49" W, A DISTANCE OF 37.52 FEET TO A FOUND 1/2 INCH IRON ROD WITH SPINNER LOCATED IN THE EASTERLY RIGHT-OF-WAY LINE OF FRATT ROAD;

THENCE, N 00° 27' 36" W, ALONG THE EASTERLY RIGHT-OF-WAY LINE OF FRATT ROAD, A DISTANCE OF 490.64 FEET TO A FOUND ½ INCH IRON ROD LOCATED AT THE SOUTHEASTERLY CUT-BACK CORNER OF FRATT ROAD AND EXCALIBUR ROAD (50' R.O.W.);

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THENCE, SOUTHEASTERLY, ALONG THE AFOREMENTIONED RIGHT-OF-WAY RETURN, BEING ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 15.00 FEET, A CENTRAL ANGLE OF 89° 44' 51", AN ARC LENGTH OF 23.50 FEET AND A CHORD BEARING S 45° 13' 29" E, A DISTANCE OF 21.17 FEET TO A F FOUND ½ INCH IRON ROD LOCATED IN THE WESTERLY RIGHT-OF-WAY LINE OF RAY BON DRIVE;

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S 00° 39' 42" E, A DISTANCE OF 9.91 FEET TO A SET ½ INCH IRON ROD WITH BPI CAP;

SOUTHEASTERLY, ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 430.00 FEET, A CENTRAL ANGLE OF 39° 56' 32", AN ARC LENGTH OF 299.76 FEET AND A CHORD BEARING S 20° 31' 25" E, A DISTANCE OF 293.73 FEET TO A FOUND ½ INCH IRON ROD;

SOUTHEASTERLY, ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 370.00 FEET, A CENTRAL ANGLE OF $35^{\circ} 41' 06''$, AN ARC LENGTH OF 230.44 FEET AND A CHORD BEARING $S 22^{\circ} 38' 13'' E$, A DISTANCE OF 226.74 FEET TO A FOUND $\frac{1}{2}$ INCH IRON ROD WITH "DOUCET" CAP AT THE NORTHWESTERLY RIGHT-OF-WAY RETURN OF THE INTERSECTION OF THE WESTERLY RIGHT-OF-WAY LINE OF RAY BON DRIVE AND THE NORTHERLY RIGHT-OF-WAY LINE OF EISENHAUER ROAD;

THENCE, SOUTHWESTERLY, ALONG THE AFOREMENTIONED RIGHT-OF-WAY RETURN, BEING ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 25.00 FEET, A CENTRAL ANGLE OF $94^{\circ} 00' 53''$, AN ARC LENGTH OF 41.02 FEET AND A CHORD BEARING $S 42^{\circ} 17' 08'' W$, A DISTANCE OF 36.57 FEET TO A FOUND $\frac{1}{2}$ INCH IRON ROD WITH SPINNER LOCATED IN THE NORTHERLY RIGHT-OF-WAY LINE OF EISENHAUER ROAD;

THENCE, ALONG THE NORTHERLY RIGHT-OF-WAY LINE OF EISENHAUER ROAD, BEING THE SOUTHERLY LINE OF SAID TRACT IV AND HEREOF, THE FOLLOWING COURSES:

$S 89^{\circ} 21' 14'' W$, A DISTANCE OF 761.30 FEET TO A FOUND $\frac{1}{2}$ INCH IRON ROD;

$S 89^{\circ} 28' 12'' W$, A DISTANCE OF 269.74 FEET TO A FOUND $\frac{1}{2}$ INCH IRON ROD;

NORTHWESTERLY, ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 6600.07 FEET, A CENTRAL ANGLE OF $02^{\circ} 54' 56''$, AN ARC LENGTH OF 335.85 FEET AND A CHORD BEARING $N 89^{\circ} 12' 44'' W$, A DISTANCE OF 335.81 FEET TO THE POINT OF BEGINNING, CONTAINING AN AREA OF 16.266 ACRES (708,534 SQ. FT.) OF LAND, MORE OR LESS.

EXHIBIT B

Tract 5 Legal Description

A 21.825 ACRE TRACT OF LAND SITUATED IN THE CITY OF WINDCREST, BEXAR COUNTY, TEXAS, BEING THAT SAME TRACT OF LAND CALLED TRACT V, CONVEYED TO THE CITY OF WINDCREST, TEXAS/CITY OF WINDCREST ECONOMIC DEVELOPMENT CORPORATION BY DEED OF RECORD IN VOLUME 13317, PAGE 1085 OF THE REAL PROPERTY RECORDS OF BEXAR COUNTY, TEXAS; SAID 21.825 ACRE TRACT BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS WITH ALL BEARINGS BEING REFERENCED TO THE NORTH AMERICAN DATUM 1983, TEXAS COORDINATE SYSTEM, SOUTH CENTRAL ZONE, USING A COMBINED SCALE FACTOR OF 1.0001300

BEGINNING, AT A FOUND ½ INCH IRON ROD WITH LOCATED IN THE NORTHERLY RIGHT-OF-WAY LINE OF EISENHauer ROAD (R.O.W. VARIES), BEING THE NORTHEASTERLY RIGHT-OF-WAY RETURN OF THE INTERSECTION OF THE NORTHERLY RIGHT-OF-WAY LINE OF EISENHauer ROAD AND THE EASTERLY RIGHT-OF-WAY LINE OF RAY BON DRIVE (60' R.O.W.), BEING THE SOUTHWESTERLY CORNER OF SAID TRACT V;

THENCE, NORTHWESTERLY, ALONG THE AFOREMENTIONED RIGHT-OF-WAY RETURN, BEING ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 25.00 FEET, A CENTRAL ANGLE OF 86° 22' 25", AN ARC LENGTH OF 37.69 FEET AND A CHORD BEARING N 47° 42' 28" W, A DISTANCE OF 34.22 FEET TO A FOUND 1/2 INCH IRON ROD WITH "DOUCET" CAP LOCATED IN THE EASTERLY RIGHT-OF-WAY LINE OF RAY BON DRIVE;

THENCE, ALONG THE EASTERLY RIGHT-OF-WAY LINE OF RAY BON DRIVE, BEING THE WESTERLY LINE OF SAID TRACT V AND HEREOF, THE FOLLOWING COURSES:

NORTHWESTERLY, ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 430.00 FEET, A CENTRAL ANGLE OF 35° 59' 47", AN ARC LENGTH OF 270.15 FEET AND A CHORD BEARING N 22° 25' 15" W, A DISTANCE OF 265.73 FEET TO A FOUND ½ INCH IRON ROD;

NORTHWESTERLY, ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 370.00 FEET, A CENTRAL ANGLE OF 39° 55' 51", AN ARC LENGTH OF 257.86 FEET AND A CHORD BEARING N 20° 36' 28" W, A DISTANCE OF 252.67 FEET TO A FOUND ½ INCH IRON ROD WITH SPINNER;

N 00° 06' 31" E, A DISTANCE OF 25.27 FEET TO A FOUND ½ INCH IRON ROD;

N 00° 23' 00" W, A DISTANCE OF 173.34 FEET TO A FOUND ½ INCH IRON ROD MARKING THE SOUTHWESTERLY CORNER OF CAMELOT SUBDIVISION UNIT 14, A SUBDIVISION OF RECORD IN VOLUME 5970, PAGE 27 OF THE DEED AND PLAT RECORDS OF BEXAR COUNTY, TEXAS, BEING THE NORTHWESTERLY CORNER OF SAID TRACT V AND HEREOF;

THENCE, ALONG THE SOUTHERLY BOUNDARY LINE OF SAID CAMELOT SUBDIVISION UNIT 14, BEING THE NORTHERLY LINE OF SAID TRACT V AND HEREOF, THE FOLLOWING COURSES:

N 89° 37' 14" E, A DISTANCE OF 990.21 FEET TO A FOUND ½ INCH IRON ROD;

NORTHEASTERLY, ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 487.84 FEET, A CENTRAL ANGLE OF 22° 10' 45", AN ARC LENGTH OF 188.84 FEET AND A CHORD BEARING N 78° 26' 39" E, A DISTANCE OF 187.67 FEET TO A SET ½ INCH IRON ROD WITH BPI CAP;

N 67° 19' 55" E, A DISTANCE OF 72.77 FEET TO A FOUND ½ INCH IRON ROD MARKING THE NORTHWESTERLY CORNER OF CAMELOT SUBDIVISION UNIT 13, A SUBDIVISION OF RECORD IN

VOLUME 6100, PAGE 49 OF SAID DEED AND PLAT RECORDS, BEING THE NORTHEASTERLY CORNER OF SAID TRACT V AND HEREOF;

THENCE, ALONG THE COMMON BOUNDARY LINE OF SAID CAMELOT SUBDIVISION UNIT 13 AND SAID TRACT V, THE FOLLOWING COURSES:

S 22° 44' 31" E, A DISTANCE OF 239.52 FEET TO A FOUND ½ INCH IRON ROD;

N 89° 34' 01" E, A DISTANCE OF 247.63 FEET TO A FOUND ½ INCH IRON ROD LOCATED IN THE WESTERLY RIGHT-OF-WAY LINE OF MIDCROWN DRIVE (60' R.O.W.);

THENCE, ALONG THE WESTERLY RIGHT-OF-WAY LINE OF MIDCROWN DRIVE, THE FOLLOWING COURSES:

SOUTHWESTERLY, ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 640.00 FEET, A CENTRAL ANGLE OF 09° 54' 25", AN ARC LENGTH OF 110.66 FEET AND A CHORD BEARING S 31° 41' 31" W, A DISTANCE OF 110.52 FEET TO A FOUND ½ INCH IRON ROD;

SOUTHWESTERLY, ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 700.00 FEET, A CENTRAL ANGLE OF 37° 07' 08", AN ARC LENGTH OF 453.49 FEET AND A CHORD BEARING S 17° 57' 45" W, A DISTANCE OF 445.60 FEET TO A FOUND PK NAIL WITH SHINER;

S 01° 09' 32" E, A DISTANCE OF 0.25 FEET TO A SET ½ INCH IRON ROD WITH BPI CAP LOCATED AT THE NORTHWESTERLY RIGHT-OF-WAY RETURN OF THE INTERSECTION OF THE WESTERLY RIGHT-OF-WAY LINE OF MIDCROWN DRIVE AND THE NORTHERLY RIGHT-OF-WAY LINE OF EISENHauer ROAD;

THENCE, SOUTHWESTERLY, ALONG THE AFOREMENTIONED RIGHT-OF-WAY RETURN, BEING ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 25.00 FEET, A CENTRAL ANGLE OF 90° 36' 46", AN ARC LENGTH OF 39.54 FEET AND A CHORD BEARING S 43° 52' 19" W, A DISTANCE OF 35.54 FEET TO A FOUND 1/2 INCH IRON ROD LOCATED IN THE NORTHERLY RIGHT-OF-WAY LINE OF EISENHauer ROAD;

THENCE, S 89° 20' 32" W, ALONG THE NORTHERLY RIGHT-OF-WAY LINE OF EISENHauer ROAD, BEING THE SOUTHERLY LINE OF SAID TRACT V AND HEREOF, A DISTANCE OF 1144.67 FEET TO THE **POINT OF BEGINNING**, CONTAINING AN AREA OF 21.825 ACRES (950,711 SQ. FT.) OF LAND, MORE OR LESS.

EXHIBIT C

Depiction of the Subdivision

EXHIBIT D

Description/Depiction of Wall Easement Area

EXHIBIT E

Description/Depiction of Sign Easement Area

EXHIBIT F

Description of Buffer Area

EXHIBIT G

Sexually Oriented Business Definition

Sexually oriented business means an adult arcade, adult bookstore, adult motel, adult mini-theater, massage parlor, sexual encounter establishment, nude modeling studio, nudity attraction establishment, or any establishment that, as one of its primary business purposes, offers a service, live entertainment or the selling, renting, or exhibiting of devices or any specified anatomical parts intended to provide sexual stimulation or sexual gratification to the customer and which is distinguished by or characterized by an emphasis on matter depicting, describing or relating to specified sexual activities or specified anatomical areas. Said term shall include any business that self-identifies itself as a sexually oriented business.

The term "sexually oriented business" shall not be construed to include:

- (1) Any business operated by or employing licensed psychologists, licensed physical therapists, licensed athletic trainers, licensed cosmetologists, or licensed barbers performing functions authorized under the licenses held;
- (2) Any business operated by or employing licensed physicians or licensed chiropractors engaged in practicing the healing arts; or
- (3) Any retail establishment whose major business is the offering of wearing apparel for sale to customers.

CITY CODE
OF
WINDCREST, TEXAS

Published in 2014 by Order of the City Council



municode

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OFFICIALS
of the
CITY OF
WINDCREST, TEXAS
AT THE TIME OF THIS RECODIFICATION

Alan E. Baxter
Mayor

Gerd Jacobi
James Shelton
Pamela Dodson
James McFall
John Gretz
City Council

Rafael Castillo, Jr.
City Manager

Michael S. Brennan
City Attorney

Kelly Rodriguez
City Secretary

PREFACE

This Code constitutes a recodification of the general and permanent ordinances of the City of Windcrest, Texas.

Source materials used in the preparation of the Code were the 1986 Code, and ordinances subsequently adopted through July 31, 2012. The source of each section is included in the history note appearing in parentheses at the end thereof. The absence of such a note indicates that the section is new and was adopted for the first time with the adoption of the Code. By use of the comparative tables appearing in the back of this Code, the reader can locate any section of the 1986 Code and any subsequent ordinance included herein.

The chapters of the Code have been conveniently arranged in alphabetical order, and the various sections within each chapter have been catchlined to facilitate usage. Notes which tie related sections of the Code together and which refer to relevant state law have been included. A table listing the state law citations and setting forth their location within the Code is included at the back of this Code.

Chapter and Section Numbering System

The chapter and section numbering system used in this Code is the same system used in many state and local government codes. Each section number consists of two parts separated by a dash. The figure before the dash refers to the chapter number, and the figure after the dash refers to the position of the section within the chapter. Thus, the second section of chapter 1 is numbered 1-2, and the first section of chapter 6 is 6-1. Under this system, each section is identified with its chapter, and at the same time new sections can be inserted in their proper place by using the decimal system for amendments. For example, if new material consisting of one section that would logically come between sections 6-1 and 6-2 is desired to be added, such new section would be numbered 6-1.5. New articles and new divisions may be included in the same way or, in the case of articles, may be placed at the end of the chapter embracing the subject, and, in the case of divisions, may be placed at the end of the article embracing the subject. The next successive number shall be assigned to the new article or division. New chapters may be included by using one of the reserved chapter numbers. Care should be taken that the alphabetical arrangement of chapters is maintained when including new chapters.

FABIUS TOWNSHIP CODE

Page Numbering System

The page numbering system used in this Code is a prefix system. The letters to the left of the colon are an abbreviation which represents a certain portion of the volume. The number to the right of the colon represents the number of the page in that portion. In the case of a chapter of the Code, the number to the left of the colon indicates the number of the chapter. In the case of an appendix to the Code, the letter immediately to the left of the colon indicates the letter of the appendix. The following are typical parts of codes of ordinances, which may or may not appear in this Code at this time, and their corresponding prefixes:

CHARTER	CHT:1
CHARTER COMPARATIVE TABLE	CHTCT:1
CODE	CD1:1
CODE APPENDIX	CDA:1
CODE COMPARATIVE TABLES	CCT:1
STATE LAW REFERENCE TABLE	SLT:1
CHARTER INDEX	CHTi:1
CODE INDEX	CDi:1

Indexes

The indexes have been prepared with the greatest of care. Each particular item has been placed under several headings, some of which are couched in lay phraseology, others in legal terminology, and still others in language generally used by local government officials and employees. There are numerous cross references within the indexes themselves which stand as guideposts to direct the user to the particular item in which the user is interested.

Looseleaf Supplements

A special feature of this publication is the looseleaf system of binding and supplemental servicing of the publication. With this system, the publication will be kept up to date. Subsequent amendatory legislation will be properly edited, and the affected page or pages will be reprinted. These new pages will be distributed to holders of copies of the publication, with instructions for the manner of inserting the new pages and deleting the obsolete pages.

Keeping this publication up to date at all times will depend largely upon the holder of the publication. As revised pages are received, it will then become the responsibility of the holder to have the amendments inserted according to the attached instructions. It is strongly recommended by the publisher that all such amendments be inserted immediately upon receipt to avoid misplacing them and, in addition, that all deleted pages be saved and filed for historical reference purposes.

Acknowledgments

This publication was under the direct supervision of Roger D. Merriam, Senior Code Attorney, and Kayla Mahnken, Editor, of the Municipal Code Corporation, Tallahassee, Florida. Credit is gratefully given to the other members of the publisher's staff for their sincere interest and able assistance throughout the project.

The publisher is most grateful to Ms. Kelly Rodriguez, Clerk of the Municipal Court, and Mr. Michael S. Brennan, City Attorney, for cooperation and assistance during the progress of the work on this publication. It is hoped that their efforts and those of the publisher have resulted in a Code of Ordinances which will make the active law of the City readily accessible to all citizens and which will be a valuable tool in the day-to-day administration of the City's affairs.

Copyright

All editorial enhancements of this Code are copyrighted by Municipal Code Corporation and the City of Windcrest, Texas. Editorial enhancements include, but are not limited to: organization; table of contents; section catchlines; prechapter section analyses; editor's notes; cross references; state law references; numbering system; code comparative table; state law reference table; and index. Such material may not be used or reproduced for commercial purposes without the express written consent of Municipal Code Corporation and the City of Windcrest, Texas.

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ORDINANCE NO. 2014-715(O)

AN ORDINANCE ADOPTING AND ENACTING A NEW CODE FOR THE CITY OF WINDCREST, TEXAS; PROVIDING FOR THE REPEAL OF CERTAIN ORDINANCES NOT INCLUDED THEREIN; PROVIDING A PENALTY FOR THE VIOLATION THEREOF; PROVIDING FOR THE MANNER OF AMENDING SUCH CODE; AND PROVIDING WHEN SUCH CODE AND THIS ORDINANCE SHALL BECOME EFFECTIVE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WINDCREST:

Section 1. The Code entitled "City Code of Windcrest, Texas," published by Municipal Code Corporation, consisting of chapters 1 through 113, each inclusive, is adopted.

Section 2. All ordinances of a general and permanent nature enacted on or before June 4, 2012, and not included in the Code or recognized and continued in force by reference therein, are repealed.

Section 3. The repeal provided for in section 2 hereof shall not be construed to revive any ordinance or part thereof that has been repealed by a subsequent ordinance that is repealed by this ordinance.

Section 4. (a) Unless another penalty is expressly provided, every person convicted of a violation of any provision of the Code or any ordinance, rule or regulation adopted or issued in pursuance thereof shall be punished by as follows:

- (1) Except as provided in subsection (a)(2) and (b) of this section, not to be less than one dollar and not to exceed \$500.00.
- (2) Except as provided in subsection (b) of this section, of not to be less than one dollar and not to exceed \$2,000.00 if the violation governs fire safety, zoning or public health or sanitation, including dumping of refuse.

(b) The penalty imposed for a violation of this Code shall not exceed or be less than the penalty prescribed by state law for the same or a similar offense.

- (c) Except as otherwise provided by law or ordinance:

(1) With respect to violations of this Code that are continuous with respect to time, each day that the violation continues is a separate offense.

(2) With respect to other violations, each violation constitutes a separate offense.

(d) The penalty provided by this section, unless another penalty is expressly provided, shall apply to the amendment of any Code section, whether or not such penalty is reenacted in the amendatory ordinance. In addition to the penalty prescribed above, the city may pursue other remedies such as abatement of nuisances, injunctive relief and revocation of licenses or permits.

Section 5. Additions or amendments to the Code when passed in such form as to indicate an intention to make the same a part of the Code shall be deemed to be incorporated in the Code, so that reference to the Code includes the additions and amendments.

Section 6. Ordinances adopted after June 4, 2012, that amend or refer to ordinances that have been codified in the Code shall be construed as if they amend or refer to like provisions of the Code.

Section 7. This ordinance shall become effective (5) five days after it's publication.

PASSED AND APPROVED this _____ day of _____, 2014

Alan E. Baxter, Mayor

ATTEST:

Kelly Rodriguez, City Secretary

APPROVED AS TO FORM:

Michael S. Brenan, City Attorney



City Council Agenda Item Report

AUGUST 25, 2014

Contact – Sarah Mangham
smangham@windcrest-tx.gov

Resolution #: 2014-508(R)

SUBJECT: DELIBERATION AND POSSIBLE ACTION ON A RESOLUTION AUTHORIZING RAFAEL CASTILLO JR., CITY MANAGER TO EXECUTE A PURCHASE NOT TO EXCEED \$100,000.00 FOR THE FIRE DEPARTMENT CAPITAL EQUIPMENT REPAIRS AND REPLACEMENTS. \$100,000.00 WHICH WAS APPROVED ON APRIL 7, 2014 ORDINANCE 2014-7100

1. BACKGROUND/HISTORY

On April 7, 2014 at a regular city council meeting, the City Council of Windcrest passed Ordinance 2014-710(O) authorizing the expenditure of \$300,000.00 for the fire department, and adopting an amendment to the City of Windcrest FY 13-14 budget using \$300,000.00 from CIP fund balance on capital equipment repair and replacement.

2. FINDINGS/CURRENT ACTIVITY

The following purchases are necessary to comply with TCFP. Such procurement is necessary to preserve and protect the public safety of the residents of the City of Windcrest as provided in Section 252.022 (a) (2) of the Local Government Code.

3. FINANCIAL IMPACT -

A. One Eclipse Thermal Imager displayed in attachment A for an approximate price of Five Thousand Three Hundred Eighty Dollars and Zero Cents (\$5,380.00).

- n/a budget approved

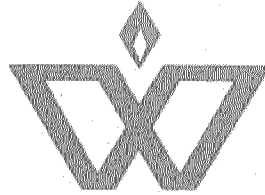
B. Eight Scott Airpak X3 5500 PSI displayed in attachment B for an approximate price of Fifty-Three Thousand Eight Hundred and Sixteen Dollars and Zero Cents (53,816.00)

- n/a budget approved

Total \$59,196.00 for all equipment. Funding is coming from CIP fund balance, General Fund FY 13-14 Budget

4. ACTION OPTIONS/RECOMMENDATION

Staff recommends to take action on Resolution as it will provide a necessary public safety for Windcrest residents and will keep our Volunteere Fire Department comply with TCFP.



WINDCREST TEXAS

ORDINANCE NO. 2014-710(O)

AN ORDINANCE APPROVING AND ADOPTING AN AMENDMENT TO THE CITY OF WINDCREST BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2013 AND ENDING ON SEPTEMBER 30 2014 AUTHORIZING THE EXPENDITURE OF \$300,000.00 FOR THE FIRE DEPARTMENT, AND ADOPTING AN AMENDMENT TO THE CITY OF WINDCREST BUDGET FOR SAID FISCAL YEAR USING \$300,000.00 FROM CIP FUND BALANCE ON CAPITAL EQUIPMENT REPAIRS AND REPLACEMENTS; AND ESTABLISHING A SAVINGS CLAUSE AND AN EFFECTIVE DATE.

WHEREAS, the City Council desires to amend the operating budget of the municipal government of the City of Windcrest—for the fiscal year October 1, 2013 to September 30, 2014 to authorize the expenditure of \$300,000.00 for the Fire Department listed below; and,

WHEREAS, the City Council desires to amend the operating budget of the municipal government of the City of Windcrest—for the fiscal year October 1, 2013 to September 30, 2014 to approve expenditures for the purchase and repair of capital equipment in the amount of \$300,000.00 from the CIP Fund Balance, with a new fund balance Reserved for CIP \$197,276.25; and,

WHEREAS, said budget amendments have been submitted to the City Council by the City Manager, in accordance with the City's Fiscal and Budgetary Policy.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WINDCREST, TEXAS:

Section 1. That the City Council of the City of Windcrest does hereby ratify, approve and adopt the amendments to the budget considered for fiscal year of October 1, 2013 to September 30, 2014 as identified in Attachment "A" of this ordinance.

Section 2. That should any part, portion, or section of this ordinance be declared invalid or inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way affect the remaining portions, parts, or sections or parts of section of this ordinance, which provisions shall be, remain and continue to be in full force and effect.

Section 3. That this ordinance shall be effective upon passage.

PASSED AND APPROVED, on the 7th day of April, 2014 at a regular meeting of the City Council of the City of Windcrest, Texas which meeting was held in compliance with the Open Meetings Act, Tex. Gov't Code, §551.001, et.seq. at which meeting a quorum was present and voting.

CITY OF WINDCREST, TEXAS

Alan Baxter
Alan Baxter, Mayor

ATTEST:

Kelly Rodriguez
Kelly Rodriguez, City Secretary

APPROVED:

Michael S. Brennan
Michael S. Brennan, City Attorney



PACKET: 00301-FIRE CIP
BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 000423 -----							
01 503-800	4/08/2014	CIP FUND BAL FOR FI	300,000.00	0.00	0.00	300,000.00	300,000.00
CAPITAL EXPENDITURES			TOTAL NO. ADJUSTMENTS--EXPENSE:		1	300,000.00	
			TOTAL IN PACKET--			300,000.00	

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***

Buy Order # 432-13



QUOTE

Corporate
1745 Parana Dr.
Houston, TX 77080-7115
(713) 692-0911 Phone
(713) 692-1591 Fax

Mansfield
1501 Heritage Pkwy
Suite 103
Mansfield, TX 76063
(817) 467-0911 Phone
(817) 375-1775 Fax

South Houston
514 Michigan
South Houston, TX 77587
(713) 475-2411 Phone
(713) 475-2428 Fax

Number	75500-0
Quote Date	08/05/2014
Page	1

Bill to: WINDCREST FIRE DEPARTMENT
8601 MIDCROWN DRIVE
WINDCREST, TX 78239

Ship to: WINDCREST FIRE DEPARTMENT
8601 MIDCROWN DRIVE
WINDCREST, TX 78239

Cust Code			Ordered By			Salesman			Job/Rel#			Customer PO			
WIN003			ERICK A VARGAS			ALLEN WALTERS									
Entered By				FOB				Ship Via				Terms			
ALLEN WALTERS				DESTINATION				UPS GROUND				NET 30 DAYS			
Quantity			U/M	Item #			Description			Price			Extension		
Order	Ship	Back													
1	1	0	EA	BUL-ECLBUNDLE	ECLIPSE THERMAL IMAGER RED HOUSING, W/POWERHOUSE & 2 BATTERIES ***DOES NOT INCLUDE RETRACT STRAP***				4795.0000			4795.00			
1	1	0	EA	BUL-ECLHHC	HIGH HEAT COLORIZATION FOR THE ECLIPSE TI				416.0000			416.00			
1	1	0	EA	BUL-ECLNTD	ECLIPSE NUMERIC TEMPERATURE DISPLAY				114.0000			114.00			
1	1	0	EA	BUL-ECLRETRACT	ECLIPSE RETRACTABLE STRAP				55.0000			55.00			
SubTotal											5,380.00				
Total											5,380.00				

[Handwritten signature]
8/21/14

Erick brought
Natalia the preferred
vendor.

QUOTE GOOD FOR 45 DAYS



BB 432-13

QUOTE

Corporate
1745 Parana Dr.
Houston, TX 77080-7115
(713) 692-0911 Phone
(713) 692-1591 Fax

Mansfield
1501 Heritage Pkwy
Suite 103
Mansfield, TX 76063
(817) 467-0911 Phone
(817) 375-1775 Fax

South Houston
514 Michigan
South Houston, TX 77587
(713) 475-2411 Phone
(713) 475-2428 Fax.

Number	75580-0
Quote Date	08/07/2014
Page	1

Bill to: WINDCREST FIRE DEPARTMENT
8601 MIDCROWN DRIVE
WINDCREST, TX 78239

Ship to: WINDCREST FIRE DEPARTMENT
8601 MIDCROWN DRIVE
WINDCREST, TX 78239

Cust Code	Ordered By		Salesman		Job/Rel#	Customer PO		
WIN003	NATALIA WITMER		ALLEN WALTERS					
Entered By		FOB		Ship Via		Terms		
ALLEN WALTERS		DESTINATION		UPS GROUND		NET 30 DAYS		
Quantity		U/M	Item #		Description		Price	Extension
Order	Ship	Back						
8	8	0	EA	MET-SET UP	SCOTT-X3315022200202 X3 AIRPAK WITH QUICK DISCONNECT HOSE WITH BUDDY BREATHER WITH PASS DEVISE 5500 PSI		5080.0000	40640.00
8	8	0	EA	SCT-201215-05	AV3000 HT, KEVLAR HEAD HARNESS MEDIUM FACESEAL, RIGHT COMM BRACKET		255.0000	2040.00
8	8	0	EA	SCT-201275-01	EPIC3 VOICE AMPLIFIER		372.0000	2976.00
8	8	0	EA	MET-SET UP	SCOTT-200969-01 CARBON CYLINDE 5500 PSI 45 MINUTE		1020.0000	8160.00
SubTotal							53,816.00	
Total							53,816.00	

[Handwritten signature]
6-21-14

QUOTE GOOD FOR 45 DAYS



RESOLUTION NUMBER 2014-508(R)

A RESOLUTION APPROVING PURCHASES OF ADDITIONAL EQUIPMENT FOR THE FIRE DEPARTMENT IN AN AMOUNT NOT TO EXCEED \$100,000.00 TO BE PAID FROM THE FIRE DEPARTMENT CAPITAL EQUIPMENT REPAIRS AND REPLACEMENTS FUND, AND AUTHORIZING THE CITY MANAGER TO CONSUMMATE SAID PURCHASES.

WHEREAS, the City of Windcrest Purchasing Policy requires council approval for all purchases over \$10,000.00; and

WHEREAS, on April 7, 2014 at a regular city council meeting, the City Council of Windcrest passed Ordinance 2014-710(O) authorizing the expenditure of \$300,000.00 for the fire department, and adopting an amendment to the City of Windcrest FY 13-14 budget using \$300,000.00 from CIP fund balance for capital equipment repairs and replacements; and

WHEREAS, the City has expended approximately \$200,000.00 from the \$300,000.00 allocation mentioned above (1) for the purchase of a command vehicle, and (2) repairs and maintenance of the ladder fire truck, commonly known as the City of Windcrest Quint fire truck; and

WHEREAS, it would promote the safety and welfare of the citizens of Windcrest to expend funds of less than \$100,000.00 from the \$300,000.00 allocation mentioned above for the purchase of additional equipment for the Fire Department.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Windcrest, Texas, that:

1. The purchase of equipment for the fire department in an amount not to exceed \$100,000.00 is approved, including specifically but not limited to, one Eclipse Thermal Imager described in attachment A for an approximate price of Five Thousand Three Hundred Eighty Dollars and Zero Cents (\$5,380.00) and eight Scott X3 Airpaks described in attachment B for an approximate price of Fifty-Three Thousand Eight Hundred and Sixteen Dollars and Zero Cents (53,816.00).

2. The City Manager is authorized to negotiate and execute all contracts pertaining to said purchases.

DULY PASSED AND APPROVED, on the _____ day of _____, 2014 at a special meeting of the City Council of the City of Windcrest, Texas, which meeting was held in compliance with the Open Meetings Act, Tex. Gov't. Code, §551.001, et. seq. at which meeting a quorum was present and voting.

CITY OF WINDCREST, TEXAS

Alan Baxter, Mayor

ATTEST:

Kelly Rodriguez, City Secretary

APPROVED AS TO FORM:

Michael Brenan, City Attorney



TEXAS A&M
FOREST SERVICE

404283

3.2244

August 05, 2014

WINDCREST VFD
8601 MIDCROWN
WINDCREST, TX 78239

Case: 1378

Dear Chief:

Your application for cost-share assistance under the Rural Volunteer Fire Department Assistance Program (HB 2604) has been **APPROVED**. The following items are qualified for cost-share reimbursement:

Item

Our Maximum
Cost-share Payment
90% of the actual cost, not to exceed

SMALL BRUSH TRUCK

\$100,000.00

This grant will expire on May 05, 2015

The attached guidelines describe your obligations under this program. Please indicate below whether you wish to accept or decline this cost-share grant, and return a signed copy to us within 14 days of receipt of this letter.

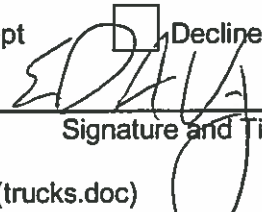
Congratulations! Please contact us if you need additional information.


Texas A&M Forest Service

☒ Accept

☐ Decline

☒ CAFS Unit


Signature and Title

FIRE CHIEF

Aug 20th 2014
Date

DJF/xx (trucks.doc)

- Attach:
- 1) Special Requirements for Departments Acquiring Vehicles
 - 2) Affidavit of Non-Collusion
 - 3) Minimum Standards and Specifications for Firefighting Vehicles
 - 4) Notice to Purchasers of New Fire Trucks
 - 5) Optional Suggested Specifications for CAFS-Equipped Vehicles

Rec. @ CM office
8/21/2012 pm.
D.H.



RESOLUTION NUMBER 2014-509(R)

A RESOLUTION ACCEPTING A GRANT FROM TEXAS A & M FOREST SERVICE UNDER THE RURAL VOLUNTEER FIRE DEPARTMENT ASSISTANCE PROGRAM IN THE AMOUNT OF \$100,000.00 FOR A SMALL BRUSH TRUCK

WHEREAS, it would promote the safety and welfare of the citizens of Windcrest to obtain funding from outside sources, such as grants and other forms of cost sharing assistance, in order to acquire additional equipment for the Fire Department; and

WHEREAS, the Texas A & M Forest Service has awarded a \$100,000.00 grant from the Rural Volunteer Fire Department Assistance Program to the City of Windcrest for a cost-share reimbursement for the acquisition of a small brush truck.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Windcrest, Texas, that the City of Windcrest accepts a grant from Texas A & M Forest Service under the Rural Volunteer Fire Department Assistance Program in the amount of \$100,000.00 for the acquisition of a small brush truck. The City Manager or his designees are authorized to execute all documents necessary to consummate such grant.

DULY PASSED AND APPROVED, on the _____ day of _____, 2014 at a special meeting of the City Council of the City of Windcrest, Texas, which meeting was held in compliance with the Open Meetings Act, Tex. Gov't. Code, §551.001, et. seq. at which meeting a quorum was present and voting.

CITY OF WINDCREST, TEXAS

Alan Baxter, Mayor

ATTEST:

Kelly Rodriguez, City Secretary

APPROVED AS TO FORM:

Michael Brennan, City Attorney

DRAFT 3 for Council Input
08/18/2014

Fiscal Year 2014-15

*Proposed Annual Budget
and
Plan for Municipal Services*



FILED WITH THE CITY SECRETARY
Month Day, 2014
Updated Month Day, 2014

City of Windcrest, Texas

List of Principal Officials

City Council

Alan E. Baxter - Mayor

Council Members by Place:

Gerd Jacobi - Place 1

Jim Shelton - Place 2

Pamela Dodson - Place 3, Mayor Pro Tem

James McFall - Place 4

John Gretz - Place 5

City Staff

Rafael Castillo Jr., City Manager

Sarah Mangham, Municipal Finance Officer, CGFO

Kelly Rodriguez, City Secretary

Michael Brenan, City Attorney

Steve Takas, Municipal Judge

Tom Garcia, Public Works

Chief Al Ballew - Police

Acting Chief Erick Vargas – Fire

CITY OF WINDCREST, TEXAS

PROPOSED ANNUAL BUDGET AND PLAN OF MUNICIPAL SERVICES

FISCAL YEAR 2013-2014

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Fac		8
Civ		9
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ORDINANCE NO. _____

AN ORDINANCE APPROVING AND ADOPTING A BUDGET FOR OPERATING THE MUNICIPAL GOVERNMENT OF THE CITY OF WINDCREST FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2014 AND ENDING ON SEPTEMBER 30, 2015; APPROPRIATING MONEY FOR THE VARIOUS FUNDS AND PURPOSES OF SUCH BUDGET INCLUDING APPROPRIATIONS OF MONEY TO PAY INTEREST AND PRINCIPAL SINKING FUND REQUIREMENTS ON ALL INDEBTEDNESS; PROVIDING A SAVINGS AND SEVERABILITY CLAUSE; REPEALING ALL ORDINANCES AND APPROPRIATIONS IN CONFLICT WITH THE PROVISIONS OF THIS ORDINANCE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, a budget for operating the municipal government of City of Windcrest for the fiscal year October 1, 2014, to September 30, 2015, has been prepared in accordance with Chapter 102 of the Texas Local Government Code for the City of Windcrest, Texas; and

WHEREAS, said budget has been submitted to the City Council in accordance with the Local Government Code; and

WHEREAS, public notice of a public hearing upon this budget has been duly and legally made as required by the Local Government Code; and

WHEREAS, said public hearing on the Proposed Budget has been held; and

WHEREAS, the City's Proposed Budget has been amended in accordance with the Local Government Code; and

WHEREAS, a public hearing has been had upon said amendments to the Proposed Budget and, after full and final consideration of proposed expenditures, revenues, financial condition, and comparative expenditures as presented, it is the consensus of opinion that the budget as considered and amended at said hearings should be approved and adopted.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WINDCREST:

SECTION 1.

That the City Council of the City of Windcrest ratifies, approves and adopts the budget as finally considered for the fiscal year of October 1, 2014, to September 30, 2015, a copy of which shall be filed with the office of the City Secretary and with the Bexar County Clerk and which shall also be posted on the City's Internet Website, and which is incorporated herein for all intents and purposes.

SECTION 2.

That the appropriations for the 2014-2015 fiscal year for the different administrative units and purposes of the City of Windcrest, Texas be fixed and determined for said fiscal year in accordance with the expenditures shown in said budget, and that the distribution and division of said appropriations be made in accordance with said budget including such amounts shown for providing for sinking funds for payment of the principal and interest and the retirement of the bonded debt of the City of Windcrest.

SECTION 3.

That should any part, portion, or section of this ordinance be declared invalid or inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way affect the remaining portions, parts, or sections or parts of section of this ordinance, which provisions shall be, remain and continue to be in full force and effect.

SECTION 4.

That all ordinances and appropriations for which provision has heretofore been made are hereby expressly repealed if in conflict with the provisions of this ordinance.

SECTION 5.

That this ordinance shall take effect and be in full force and effect from and after its passage and approval according to law.

PASSED, APPROVED AND ADOPTED this [REDACTED]th day of September, 2014, at a regular meeting of the City Council of the City of Windcrest, Texas, which meeting was held in compliance with the Open Meetings Act, *Tex. Gov't Code* 551.001, et.seq., at which meeting a quorum was present and voting.

Alan Baxter, Mayor

ATTEST:

Kelly Rodriguez, City Secretary

**CITY OF WINDCREST, TEXAS
FUND SUMMARY
FISCAL YEAR 2014-15 BUDGET
SUMMARY OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE**

	Beginning Fund Balance	Proposed Revenues	Expenditures / Transfer Outs	Ending Fund Balance
General Fund	2,222,671.00	5,943,529.00	5,575,868.00	** 2,590,332
Garbage Fund	156,049.00	750,745.00	896,307.00	10,487
Debt Service Fund	-	-	-	-
Asset Seizure Fund (Federal)	347.00	-	-	347
Asset Seizure Fund (State)	766.00	-	-	766
County Fire Contribution Fund	25,626.00	21,079.00	32,216.00	14,489
School Crossing Guard Fund	25,970.00	5,384.00	26,000.00	5,354
Police Donations Fund	3,744.00	1.00	2,000.00	1,745
Police Education Training Fund	5,723.00	2,601.00	4,000.00	4,324
Roosevelt Scholarship Fund	4,093.00	-	3,500.00	593
Health Reimbursement Account	60,200.00	70,000.00	130,200.00	-
Court Technology Fund	51,703.00	14,386.00	-	66,089
Court Building Security Fund	1,204.00	17,827.00	-	19,031
Hotel Occupancy Tax Fund	95,650.00	153,997.00	186,847.00	62,800
Windcrest Animal Control Task Force	4,060.00	10,000.00	4,000.00	10,060
EDC	111,375.00	487,868.00	464,070.00	135,173
WCCPD	272,432.00	623,562.00	646,112.00	249,882
Street Fund (CIP)	1,322.00	441,739.00	-	** 443,061
Total:	3,042,935.00	8,542,718.00	7,971,120.00	3,614,533.00

****Transfer 724,972 from General Fund Balance to Streets CIP Fund to cover construction costs in FY 2013-14.**

CITY OF WINDCREST, TEXAS
FUND SUMMARY
FISCAL YEAR 2013-14 BUDGET
SUMMARY OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

	Beginning Fund Balance	Proposed Revenues	Expenditures	Ending Fund Balance
General Fund	3,110,307.00	5,765,407.00	6,653,043.00	2,222,671
Garbage Fund	179,773.00	872,583.00	896,307.00	156,049
Debt Service Fund	5,171.00	471,414.00	476,585.00	-
Asset Seizure Fund (Federal)	347.00	-	-	347
Asset Seizure Fund (State)	5,413.00	-	4,647.00	766
County Fire Contribution Fund	21,163.00	21,079.00	16,616.00	25,626
School Crossing Guard Fund	30,586.00	5,384.00	10,000.00	25,970
Police Donations Fund	5,644.00	100.00	2,000.00	3,744
Police Education Training Fund	7,122.00	2,601.00	4,000.00	5,723
Roosevelt Scholarship Fund	4,093.00	-	-	4,093
Health Reimbursement Account	-	130,200.00	70,000.00	60,200
Court Technology Fund	40,917.00	14,386.00	3,600.00	51,703
Court Building Security Fund	30,562.00	10,808.00	40,166.00	1,204
Hotel Occupancy Tax Fund	127,550.00	153,947.00	185,847.00	95,650
Windcrest Animal Control Task Force	(1,940.00)	10,000.00	4,000.00	4,060
EDC	385,967.00	487,868.00	762,460.00	111,375
WCCPD	214,627.00	623,562.00	565,757.00	272,432
Street Fund (CIP)	(3,500.00)	1,166,814.00	1,161,992.00	1,322
Total:	4,163,802.00	9,736,153.00	10,857,020.00	3,042,935.00

RESOLUTION NUMBER _____

A RESOLUTION RATIFYING THE RECENTLY ADOPTED BUDGET.

WHEREAS, the City of Windcrest adopted its Budget for fiscal year 2014-2015;
and

WHEREAS, Local Government Code Section 102.007 (c) requires the City to ratify the Budget by a separate vote;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Windcrest, Texas, that:

1. The recently adopted Budget for fiscal year 2013-2014 containing a property tax increase that raises more revenue from property taxes than was raised from property taxes in the previous year is hereby ratified.

DULY PASSED AND APPROVED, on the ____th day of September, 2014 at a regular meeting of the City Council of the City of Windcrest, Texas, which meeting was held in compliance with the Open Meetings Act, Tex. Gov't. Code, §551.001, et. seq. at which meeting a quorum was present and voting.

CITY OF WINDCREST, TEXAS

Alan Baxter, Mayor

ATTEST:

Kelly Rodriguez, City Secretary

ORDINANCE NO. _____

AN ORDINANCE ADOPTING THE TAX RATE AND LEVYING A TAX UPON ALL PROPERTY SUBJECT TO TAXATION WITHIN THE CITY OF WINDCREST, TEXAS, FOR THE 2014 TAX YEAR FOR THE USE AND SUPPORT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF WINDCREST FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2014 AND ENDING ON SEPTEMBER 30, 2015; APPORTIONING SAID LEVY AMONG THE VARIOUS FUNDS AND ITEMS FOR WHICH REVENUE MUST BE RAISED INCLUDING PROVIDING A SINKING FUND FOR THE RETIREMENT OF THE BONDED DEBT OF THE CITY; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the Chief Appraiser of the Bexar County Tax Appraisal District has prepared and certified the appraisal roll of the City of Windcrest, Texas, said roll being that portion of the approved appraisal roll of the Bexar County Tax Appraisal District which lists property taxable by the City of Windcrest, Texas; and

WHEREAS, the Tax Assessor and Collector of Bexar County has performed the statutory calculations required by Section 26.04 of the Texas Tax Code, and has published the effective tax rate, the rollback tax rate, an explanation of how they were calculated, and has fulfilled all other requirements for publication as contained in Section 26.04(e) of the Texas Tax Code, in a manner designed to come to the attention of all residents of said City and has submitted said rates to the City Council of said City prior to the regular City Council meeting of September ___th 2013; and

WHEREAS, the City Council has complied with all applicable requirements of the Texas Tax Code prior to the setting of the tax rate for said City for 2013.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WINDCREST:

SECTION 1.

That the tax rate of the City of Windcrest, Texas for the tax year 2014 be, and is hereby, set at **\$ 0.415231** on each one hundred dollars (\$100) of the taxable value of real and personal property not exempt from taxation by the constitution and laws of this state situated within the corporate limits of said City.

SECTION 2.

That there is hereby levied for the tax year 2014 upon all real and personal property not exempt from taxation by the constitution and laws of this state situated within the corporate limits of said City, and there shall be collected for the use and support of the municipal government of the City of Windcrest, Texas, to provide a sinking fund for the retirement of the bonded debt of said City and to provide for permanent improvements in said City, and said tax, so levied and collected, shall be apportioned to the specific purposes hereinafter set forth; to-wit:

- A. For the payment of current expenses and to be deposited in the general fund (for the purposes of maintenance and operations) 0.335868 cents on each one hundred dollars (\$100) of the taxable value of such property; and,
- B. To provide for sinking funds for the payment of the principal and interest and the retirement of the bonded debt, and the same shall become due as shall be necessary to pay the principal and interest of the current year as follows:

0.079363 cents per one hundred dollars (\$100) valuation.

SECTION 3.

That the Bexar County Tax Assessor and Collector is hereby authorized to assess and collect the taxes of said City employing the above tax rate.

SECTION 4.

That the Municipal finance Officer of said City shall keep accurate and complete records of all monies collected under this Ordinance and the purposes for which same are expended.

SECTION 5.

That monies collected pursuant to this Ordinance shall be expended as set forth in the City of Windcrest's FY 2014-2015 Annual Budget.

SECTION 6.

That all monies collected which are not specifically appropriated shall be deposited in the general fund.

SECTION 7.

That this ordinance shall take effect and be in full force and effect from and after its passage and approval according to law.

PASSED, APPROVED AND ADOPTED this [REDACTED]th day of September, 2014, at a regular meeting of the City Council of the City of Windcrest, Texas, which meeting was held in compliance with the Open Meetings Act, *Tex. Gov't Code* 551.001, et.seq., at which meeting a quorum was present and voting.

Alan Baxter, Mayor

ATTEST:

Kelly Rodriguez, City Secretary

ORDINANCE NO. _____

AN ORDINANCE SETTING FEES FOR VARIOUS CITY SERVICES AND CONSOLIDATING THOSE FEES FOR CONVENIENCE; AMENDING VARIOUS CITY ORDINANCES; AND CONTAINING A SEVERABILITY CLAUSE AND AN EFFECTIVE DATE.

WHEREAS, the City of Windcrest has adopted numerous ordinances that provide for various fees and charges that are subject to change from time to time; and

WHEREAS, the City has determined that it would be convenient to consolidate those fees in one ordinance that can be reviewed and amended as needed from time to time; and

WHEREAS, the City has adopted a budget for the upcoming fiscal year that incorporates the fees and charges specified herein; and

WHEREAS, the City has determined that the fees and charges specified herein are reasonable, necessary, fair and designed to fund the various activities to which they pertain; and

WHEREAS, the City has conducted a public hearing at which the fees imposed herein were made known to the public and the governing body; and

WHEREAS, the City has determined that the fees set forth herein will promote the health, safety, and welfare of the citizens of Windcrest; and

WHEREAS, this ordinance was adopted at a meeting of the Windcrest City Council held in strict compliance with the Texas Open Meetings Act at which a quorum of the City Council was present and voting;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WINDCREST, TEXAS:

SECTION 1. Rates Imposed.

The City hereby adopts the Fee Schedule attached as Exhibit “A” hereto and imposes the fees set forth therein upon the services, activities, events, materials, and supplies that are described therein. These rates shall be collected by the City in accordance with the various City ordinances that more particularly describe each of the fees.

SECTION 2. Ordinances Amended.

Each City ordinance that originally provided a fee, charge, or fine that is mentioned on Exhibit "A" is hereby amended as shown on Exhibit "A."

SECTION 3. Severability.

Should any portion or part of this ordinance be held for any reason invalid or unenforceable by a court of competent jurisdiction, the same shall not be construed to affect any other valid portion hereof, but all valid portions hereof shall remain in full force and effect.

SECTION 4. Effective Date.

This Ordinance shall be effective upon its passage.

PASSED AND APPROVED THE th day of September, 2012.

CITY OF WINDCREST, TEXAS

By: _____
Alan Baxter, Mayor

ATTEST:

Kelly Rodriguez, City Secretary

City of Windcrest
Fee Schedule
Fiscal Year 2014-15

Building and Building Code

Residential Remodels

Foundation	\$5.00
Driveways	\$5.00
Sidewalks	\$5.00
Re-roofs	\$5.00
Fences	\$5.00
Accessory Buildings	\$5.00
Other remodel not listed below	\$5.00

Building Permit Fees

\$500 or less of total value of construction	\$24
\$501 to \$2,000 of total value of construction	\$23.50 + \$3.05 for each hundred or fraction thereof over \$500.00
\$2,001 to \$25,000 of total value of construction	\$69.25 + \$14.00 for each thousand or fraction thereof over \$2,000.00
\$25,001 to \$50,000 of total value of construction	\$391.75 + \$10.10 for each thousand or fraction thereof over \$25,000.00
\$50,001 to \$100,000 of total value of construction	\$643.75 + \$7.00 for each thousand or fraction thereof over \$50,000.00
\$100,001 to \$500,000 of total value of construction	\$993.75 + \$5.60 for each thousand or fraction thereof over \$100,000.00
\$500,001 to \$1,000,000 of total value of construction	\$3,233.75 + \$4.75 for each thousand or fraction thereof over \$500,000.00
\$1,000,000 and higher of total value of construction	\$5,608.75 + \$3.65 for each thousand or fraction thereof over \$1,000,000.00
Re-Roof	\$50
Curb cuts	\$50
Certificate of Occupancy (Non-Refundable)	\$100
Variance Request	\$150
Moving Permit	\$100

Demolition Permit \$50.00 for the first 1,000 square feet + \$0.50 per square foot over 1,000 square feet
 Fee shall be equal to 1/2 of the building permit fee. Such plan checking fee is in addition to the permit fee.

Plan Checking Fee Where work for which a permit is required started or proceeds prior to obtaining said permit, the fees herein specified shall be doubled, but the payment of such double fee shall not relieve any person from fully complying with the requirements of the code in the execution of the work nor from any other penalties prescribed herein. A fee of \$100.00 shall be assessed for any proceeding with any work without having an approved inspection at the required stage of construction.

Non-Compliance Fee
 Re-Inspection Fee (for failed inspections) \$75.00 per failed inspection
 Failure to correct Code Violations \$100.00

Plumbing Permits

Plumbing Permits Base Fee

	\$30.00 Plus
Water Softener	\$5.00
House Sewer	\$5.00
Water Heater	\$15.00
Gas Test	\$5.00 for one to four outlets + \$1.00 for each additional outlet.
Fuel tanks	\$25.00 for -0- to 1,000 gallons and \$35.00 for 1,001 and over gallons
Fixture or Trap Repair	\$5.00
New fixtures	\$10.00 each fixture
Water line	\$5.00
Grease Trap	\$30
Shower Pan	\$30
Vacuum Breakers	\$5.00 for up to five, \$2.00 each additional breaker over five
	\$1.00 per head \$5.00 for one to four outlets, inclusive, and \$1.00 for each additional
Irrigation/Sprinklers/Fire System	unit.
Water Piping	\$5.00
Fire Sprinkler System	\$1.50 per head

HVAC / Mechanical Permit Fee \$30.00 + \$10.00 for the first \$1,000 or fraction thereof, of valuation of the installation plus \$10.00 for each additional \$1,000 or fraction thereof.

Electrical Permit Fee - Base Fee

	\$30.00 +
Swimming Pool	\$45
Temporary Meter Loop	\$30
First 20 fixtures	25.00 + \$.06 for each additional (includes receptacle, switch and outlets)
Signs	\$30

Alarm Permits

3 or less False Alarms within perceeding 12 Months	\$0
4 or 5 False Alarms within perceeding 12 Months	\$50
6 or 7 False Alarms within perceeding 12 Months	\$75
8 or more False Alarms within perceeding 12 Months	\$100

City of Windcrest
Fee Schedule
Fiscal Year 2014-15

Garage Sale

Garage Sale Permit	\$10
Estate Sale Permit	\$25

Animal Control

Pet Tag -- Sterilized and Microchipped	Free
Pet Tag -- Sterilized	\$5
Pet Tag -- Not Sterilized	\$10
Duplicate Pet Tag	\$2
1st Time Dog is reclaimed	\$0 Warning and free ride home, 1 dog per address
2nd Time Dog is reclaimed	\$35
3rd Time Dog is reclaimed	\$75
4th Time Dog is reclaimed & subsequent times	\$200
The owner will also pay all boarding fees	
Dog(s) captured not having registered with the City an additional	\$10
No proof of vaccination cost will be paid by owner	
Other Fees & Citations:	
Inadequate care and shelter	Citation
Improper animal transport	Citation
Animal cruelty	Citation
Dog off lease	Citation
Deposits	
Rabies Vaccination:	\$50
Sterilization:	
Male Cat	\$75
Female Cat	\$90
Male Dog	\$75
Female Dog	\$90

Notary Fees

Protesting a bill or not for non-acceptance or non-payment, register & seal	\$0.00
Each notice of protest	\$0.00
Protesting in all other cases	\$0.00
Certificate and seal to a protest	\$0.00
Taking the acknowledgment or proof of any deed or other instrument in writing, for registration, including certificate and seal:	
(1) for the first signature	\$0.00
(2) for each additional signature	\$0.00
Administering an oath or affirmation with certificate and seal	\$0.00
All certificates under seal not otherwise provided for	\$0.00
Copies of all records, and papers in the Notary Public's Office, for each page	\$0.00
Taking the depositions of witnesses, for each 100 words	\$0.00
Swearing a witness to a deposition, certificate, seal, and other business connected with taking the deposition	\$0.00
All notarial acts not provide for	\$0.00

Charges for Public Information Request

Standard Paper Copy	\$0.10
Nonstandard Copy	
Diskette	\$1.00
Magnetic Tape	actual cost
Data Cartridge	actual cost
Tape Cartridge	actual cost
Rewritable CD	\$1.00
Non-Rewritable CD	\$1.00
Digital Video Disc	\$1.00
JAZ Drive	actual cost
Other Electronic Media	actual cost
VHS Video Cassette	\$2.50
Audio Cassette	\$1.00
Oversize Paper Copy (e.g. 11x17, greenbar, ect...)	\$0.50

City of Windcrest
Fee Schedule
Fiscal Year 2014-15

Swimming Pool Fees

Daily Fee \$3.00

Resident:

Single \$60.00
 Couple \$90.00
 Family \$120.00
 Swim Lessons 2week 1hour daily session \$40.00

Non-Resident:

Single \$125.00
 Couple \$145.00
 Family \$170.00
 Swim Lessons 2week 1hour daily session \$50.00

Swim Team

1 Participant in Family \$86.00
 Each additional member of the Family \$76.00

Pool Parties

3 hours
 10-25 guests \$100.00
 Additional hours -(per Hour) \$30.00
 26-50 guests \$125.00
 Additional hours -(per Hour) \$30.00
 51-75 guests \$197.50
 Additional hours -(per Hour) \$37.50
 76-100 guests \$245.00
 Additional hours -(per Hour) \$45.00

Camps, daycares, other type organizations

Per Person \$2.00

Civic Center Fees

Windcrest Resident:

Deposit \$100 -Refundable after event
 Rental \$50 per hour minimum 4 hour rental
 Cleaning \$100.00
 Sound System Deposit \$100-Refundable after event
 *Security \$35 per hour
 Optional Set Up Fee by Civic Center Tech \$25 per hour (this can be deducted from deposit)

Non-Resident:

Deposit \$300-Refundable after event
 4 hours facility use, kitchen use, audio system use, and cleaning \$1,200.00
 *Security \$35 per hour

Schools and Churches receive the Windcrest Resident Rate

Civic Clubs

Usage Fee \$25 per meeting
 Usage Fee \$50 for banquet/fundraiser event
 No Cleaning Fee
 *Security \$25 per hour

*Security Fee is only paid when an event will be serving alcohol.

Vehicle Storage Fees

Small (size 8'x15') \$120
 Medium (size 10'x20') \$180
 Large (size 12'x33') \$240
 Large (size 12'x33') with Electricity \$300
 X-Large (size 12'x40') \$312
 X-Large (size 12'x40') with Electricity \$372
 Deposit \$50

FY 2013-14 Sanitation Rates

Type	2009/10	2010/11	2011/12	2012/13	2013/14	2014-15	Change in Rate	Council Reduction to Residential Rate	Revised 2013-14
Residential 6 Month Rate				109.92	112.32	112.32	-	25%	84.24
Size Freq									
2yd 1	59.77	59.77	59.77	59.77	61.06383	63.00	1.94		
2	109.44	109.44	109.44	109.44	111.81048	115.36	3.55		
3	159.07	159.07	159.07	159.07	162.53475	167.68	5.15		
4	208.71	208.71	208.71	208.71	213.23664	220.00	6.76		
5	258.37	258.37	258.37	258.37	263.9721	272.34	8.37		
6	308.02	308.02	308.02	308.02	314.69637	324.67	9.97		
3yd 1	65.58	65.58	65.58	65.58	66.99453	69.12	2.13		
2	120.07	120.07	120.07	120.07	122.67597	126.57	3.89		
3	174.53	174.53	174.53	174.53	178.32384	183.97	5.65		
4	228.99	228.99	228.99	228.99	233.96052	241.38	7.42		
5	283.46	283.46	283.46	283.46	289.58601	298.76	9.18		
6	337.89	337.89	337.89	337.89	345.22269	356.16	10.93		
4yd 1	71.44	71.44	71.44	71.44	72.99237	75.31	2.32		
2	130.71	130.71	130.71	130.71	133.55265	137.78	4.23		
3	189.96	189.96	189.96	189.96	194.09055	200.25	6.15		
4	249.26	249.26	249.26	249.26	254.67321	262.74	8.07		
5	308.51	308.51	308.51	308.51	315.19992	325.19	9.99		
6	367.79	367.79	367.79	367.79	375.77139	387.69	11.92		
6yd 1	98.66	98.66	98.66	98.66	100.9338	104.13	3.20		
2	174.48	174.48	174.48	174.48	178.27908	183.93	5.65		
3	250.5	250.5	250.5	250.5	255.92649	264.04	8.11		
4	310	310	310	310	316.73295	326.77	10.04		
5	363.05	363.05	363.05	363.05	370.93731	382.70	11.76		
6	447.78	447.78	447.78	447.78	457.48077	471.98	14.50		
8yd 1	117.01	117.01	117.01	117.01	119.54277	123.34	3.79		
2	198.77	198.77	198.77	198.77	203.07612	209.51	6.43		
3	278.07	278.07	278.07	278.07	284.1141	293.12	9.01		
4	344.5	344.5	344.5	344.5	351.97026	363.13	11.16		
5	440.23	440.23	440.23	440.23	449.78205	464.04	14.26		
6	528.88	528.88	528.88	528.88	540.3651	557.50	17.13		
10yd 1	153	153	153	153	156.73833	161.71	4.97		
2	244.32	244.32	244.32	244.32	249.61533	257.53	7.91		
3	337.8	337.8	337.8	337.8	345.13317	356.08	10.94		
4	429.19	429.19	429.19	429.19	438.49134	452.39	13.90		
5	522.67	522.67	522.67	522.67	534.02037	550.95	16.93		
6	614.04	614.04	614.04	614.04	627.35616	647.24	19.88		
30yd container							-		
container & compactor							-		
per pick up							-		
40yd container							-		
container & compactor							-		
per pick up							-		
hand							-		
pick up 1	21.3	21.3	21.3	21.3	21.76455	22.46	0.69		
2	36.13	36.13	36.13	36.13	36.90462	38.08	1.17		
on call	32.35	32.35	32.35	32.35	33.06645	34.12	1.05		

Call for Pricing

what the City Charges

what allied waste is charging

City of Windcrest
Fee Schedule
Fiscal Year 2012-13
Ordinance 2013-691(O)

Attachment A

Building and Building Code

Residential Remodels

Foundation	\$5.00
Driveways	\$5.00
Sidewalks	\$5.00
Re-roofs	\$5.00
Fences	\$5.00
Assessory Buildings	\$5.00
Other remodel not listed below	\$5.00

Building Permit Fees

\$500 or less of total value of construction	\$24
\$501 to \$2,000 of total value of construction	\$23.50 + \$3.05 for each hundred or fraction thereof over \$500.00
\$2,001 to \$25,000 of total value of construction	\$69.25 + \$14.00 for each thousand or fraction thereof over \$2,000.00
\$25,001 to \$50,000 of total value of construction	\$391.75 + \$10.10 for each thousand or fraction thereof over \$25,000.00
\$50,001 to \$100,000 of total value of construction	\$643.75 + \$7.00 for each thousand or fraction thereof over \$50,000.00
\$100,001 to \$500,000 of total value of construction	\$993.75 + \$5.60 for each thousand or fraction thereof over \$100,000.00
\$500,001 to \$1,000,000 of total value of construction	\$3,233.75 + \$4.75 for each thousand or fraction thereof over \$500,000.00
\$1,000,000 and higher of total value of construction	\$5,608.75 + \$3.65 for each thousand or fraction thereof over \$1,000,000.00
Re-Roof	\$50
Curb cuts	\$50
Certificate of Occupancy (Non-Refundable)	\$100
Variance Request	\$150
Moving Permit	\$100

Demolition Permit

\$50.00 for the first 1,000 square fee + \$0.50 per square foot over 1,000 square feet
Fee shall be equal to 1/2 of the building permit fee. Such plan checking fee is in addition to the permit fee.

Plan Checking Fee

Where work for which a permit is required started or proceeds prior to obtaining said permit, the fees herein specified shall be doubled, but the payment of such double fee shall not relieve any person from fully complying with the requirements of the code in the execution of the work nor from any other penalties prescribed herein. A fee of \$100.00 shall be assessed for any proceeding with any work without having an

Non-Compliance Fee

approved inspection at the required stage of construction.

Re-Inspection Fee (for failed inspections)

\$75.00 per failed inspection

Failure to correct Code Violations

\$100.00

Plumbing Permits

Plumbing Permits Base Fee	\$30.00 Plumbing
Water Softener	\$5.00
House Sewer	\$5.00
Water Heater	\$15.00
Gas Test	\$5.00 for one to four outlets + \$1.00 for each additional outlet.
Fuel tanks	\$25.00 for 0- to 1,000 gallons and \$35.00 for 1,001 and over gallons
Fixture or Trap Repair	\$5.00
New fixtures	\$10.00 each fixture
Water line	\$5.00
Grease Trap	\$30
Shower Pan	\$30
Vacuum Breakers	\$5.00 for up to five, \$2.00 each additional breaker over five
Irrigation/Sprinklers/Fire System	\$1.00 per head \$5.00 for one to four outlets, inclusive, and \$1.00 for each additional unit.
Water Piping	\$5.00
Fire Sprinkler System	\$1.50 per head

HVAC / Mechanical Permit Fee

\$30.00 + \$10.00 for the first \$1,000 or fraction thereof, of valuation of the installation plus \$10.00 for each additional \$1,000 or fraction thereof.

Electrical Permit Fee - Base Fee

Swimming Pool	\$45
Temporary Meter Loop	\$30
First 20 fixtures	25.00 + \$.06 for each additional (includes receptacle, switch and outlets)
Signs	\$30

Alarm Permits

3 or less False Alarms within perceeding 12 Months	\$0
4 or 5 False Alarms within perceeding 12 Months	\$50
6 or 7 False Alarms within perceeding 12 Months	\$75
8 or more False Alarms within perceeding 12 Months	\$100

City of Windcrest
Fee Schedule
Fiscal Year 2012-13
Ordinance 2013-691(O)

Attachment A

EXPIRED

Garage Sale

Garage Sale Permit	\$10
Estate Sale Permit	\$25

Animal Control

Pet Tag -- Sterilized and Microchipped	Free
Pet Tag -- Sterilized	\$5
Pet Tag -- Not Sterilized	\$10
Duplicate Pet Tag	\$2
1st Time Dog is reclaimed	\$0 Warning and free ride home, 1 dog per address
2nd Time Dog is reclaimed	\$35
3rd Time Dog is reclaimed	\$75
4th Time Dog is reclaimed & subsequent times	\$200
The owner will also pay all boarding fees	
Dog(s) captured not having registered with the City an additional	\$10
No proof of vaccination cost will be paid by owner	

Other Fees & Citations:

Inadequate care and shelter	Citation
Improper animal transport	Citation
Animal cruelty	Citation
Dog off lease	Citation

Deposits

Rabies Vaccination:	\$50
Sterilization:	
Male Cat	\$75
Female Cat	\$90
Male Dog	\$75
Female Dog	\$90

Notary Fees

Protesting a bill or not for non-acceptance or non-payment, register & seal	\$0.00
Each notice of protest	\$0.00
Protesting in all other cases	\$0.00
Certificate and seal to a protest	\$0.00
Taking the acknowledgment or proof of any deed or other instrument in writing, for registration, including certificate and seal:	
(1) for the first signature	\$0.00
(2) for each additional signature	\$0.00
Administering an oath or affirmation with certificate and seal	\$0.00
All certificates under seal not otherwise provided for	\$0.00
Copies of all records, and papers in the Notary Public's Office, for each page	\$0.00
Taking the depositions of witnesses, for each 100 words	\$0.00
Swearing a witness to a deposition, certificate, seal, and other business connected with taking the deposition	\$0.00
All notarial acts not provide for	\$0.00

EXPIRED

Charges for Public Information Request

Standard Paper Copy	\$0.10
Nonstandard Copy	
Diskette	\$1.00
Magnetic Tape	actual cost
Data Cartridge	actual cost
Tape Cartridge	actual cost
Rewritable CD	\$1.00
Non-Rewritable CD	\$1.00
Digital Video Disc	\$1.00
JAZ Drive	actual cost
Other Electronic Media	actual cost
VHS Video Cassette	\$2.50
Audio Cassette	\$1.00
Oversize Paper Copy (e.g. 11x17, greenbar, ect...)	\$0.50

City of Windcrest
Fee Schedule
Fiscal Year 2012-13
Ordinance 2013-691(O)

Attachment A

Swimming Pool Fees

Daily Fee	\$3.00
Resident:	
Single	\$60.00
Couple	\$90.00
Family	\$120.00
Swim Lessons 2week 1hour daily session	\$40.00
Non-Resident:	
Single	\$125.00
Couple	\$145.00
Family	\$170.00
Swim Lessons 2week 1hour daily session	\$50.00
Swim Team	
1 Participant in Family	\$86.00
Each additional member of the Family	\$76.00

Pool Parties

3 hours	
10-25 guests	\$100.00
Additional hours -(per Hour)	\$30.00
26-50 guests	\$125.00
Additional hours -(per Hour)	\$30.00
51-75 guests	\$197.50
Additional hours -(per Hour)	\$37.50
76-100 guests	\$245.00
Additional hours -(per Hour)	\$45.00

Camps, daycares, other type organizations

Per Person	\$2.00
------------	--------

Civic Center Fees

Windcrest Resident:

Deposit	\$100 –Refundable after event
Rental	\$50 per hour minimum 4 hour rental
Cleaning	\$100.00
Sound System Deposit	\$100-Refundable after event
*Security	\$35 per hour
Optional Set Up Fee by Civic Center Tech	\$25 per hour (this can be deducted from deposit)

Non-Resident:

Deposit	\$300-Refundable after event
4 hours facility use, kitchen use, audio system use, and cleaning	\$1,200.00
*Security	\$35 per hour

Schools and Churches receive the Windcrest Resident Rate

Civic Clubs

Usage Fee	\$25 per meeting
Usage Fee	\$50 for banquet/fundraiser event
No Cleaning Fee	No Cleaning Fee
*Security	\$25 per hour

*Security Fee is only paid when an event will be serving alcohol.

Vehicle Storage Fees

Small (size 8'x15')	\$120
Medium (size 10'x20')	\$180
Large (size 12'x33')	\$240
Large (size 12'x33') with Electricity	\$300
X-Large (size 12'x40')	\$312
X-Large (size 12'x40') with Electricity	\$372
Deposit	\$50

FY 2013-14 Sanitation Rates

Type		2013/14	Council Reduction to Residential Rate	Revised 2013-14
Residential 6 Month Rate		112.32	25%	84.24
Size	Freq			
2yd	1	61.06		
	2	111.81		
	3	162.53		
	4	213.24		
	5	263.97		
	6	314.70		
3yd	1	66.99		
	2	122.68		
	3	178.32		
	4	233.96		
	5	289.59		
	6	345.22		
4yd	1	72.99		
	2	133.55		
	3	194.09		
	4	254.67		
	5	315.20		
	6	375.77		
6yd	1	100.93		
	2	178.28		
	3	255.93		
	4	316.73		
	5	370.94		
	6	457.48		
8yd	1	119.54		
	2	203.08		
	3	284.11		
	4	351.97		
	5	449.78		
	6	540.37		
10yd	1	156.74		
	2	249.62		
	3	345.13		
	4	438.49		
	5	534.02		
	6	627.36		
30yd	container			
	container &			
	compactor			
	per pick up			
40yd	container			
	container &			
	compactor			
	per pick up			
hand				
pick up	1	21.76		
	2	36.90		
on call		33.07		

EXPIRED

EXPIRED

EXPIRED

EXPIRED

EXPIRED

Call for Pricing

what the City Charges

what allied waste is charging

BASED ON PRELIMINARY TOTALS DATED 07/21/14

Taxable Assessed Valuation	\$483,859,941
Less TIF	\$0
Net Taxable Assessed Valuation	\$483,859,941
Proposed Tax Rate of \$100 Valuation	0.340900
Gross Revenue from Taxes	\$1,649,479
Estimated Percent of Collections	99%
Estimated Funds from Tax Levy	\$1,632,871

PROPOSED DISTRIBUTION OF ALL TAX COLLECTIONS

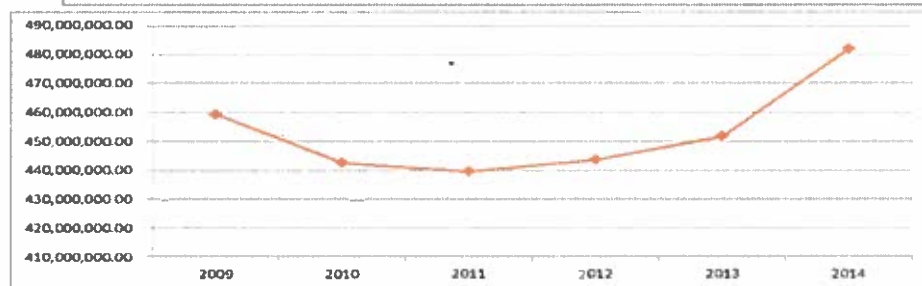
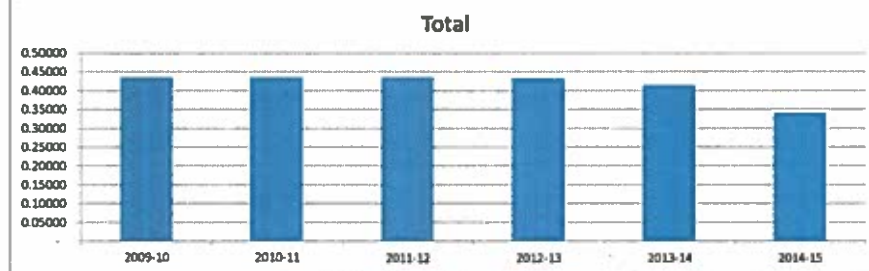
1,855,986.00	\$	0.390584	Effective
1,643,015.00	\$	0.358828	Rollback

	% of Total	Tax Rate	Collections
General Fund (Operations and Maintenance)	100.00%	-	\$1,632,871
GO Refinancing Bonds '08 Principle	0.00%	-	-
GO Refinancing Bonds '08 Interest	0.00%	-	-
Interest & Sinking '05 R. B.	0.00%	-	-
Bank Fees on I & S	0.00%	-	-
I & S Funded w/ Other Revenues	-0.01%	0.000000	-
Total	100.01%	0.000000	\$1,632,871

COMPARISON OF PREVIOUS YEARS TAX RATES AND PROPERTY VALUE ANALYSIS

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Total Reduction
General Fund (Operations & Maintenance)	0.362654	0.362654	0.354785	0.351654	0.335127	0.340900	
Interest & Sinking	0.073841	0.073841	0.081710	0.081316	0.080104	0.000000	
Total	0.436495	0.436495	0.436495	0.432970	0.415231	0.340900	22.81%

Percentage of Decrease: 0.81% 4% 18%



Year	Assessed Value	Percentage Decrease	Amount Collected	Percentage Collected	Percentage Collected
2009	459,234,560	n/a	1,933,373	97.18%	97.18%
2010	442,447,015	-3.68%	1,864,949	98.03%	98.03%
2011	442,928,797	0.11%	1,914,028	101.02%	101.02%
2012	443,554,552	0.14%	1,902,329	100.92%	100.92%
2013	451,628,601	1.82%	1,927,349	99.00%	99.00%
Projected as of July 22, 2014	452,228,220	0.13%	1,857,252	99.00%	99.00%
Proposed	483,859,941				

**AD VALOREM TAXES ANALYSIS
ESTIMATE OF AD VALOREM TAX REVENUE
AND PROPOSED DISTRIBUTION OF COLLECTIONS
BASED ON PRELIMINARY TOTALS DATED 05/29/14**

Taxable Assessed Valuation
Less TIF
Net Taxable Assessed Valuation
Proposed Tax Rate of \$100 Valuation
Gross Revenue from Taxes
Estimated Percent of Collections
Estimated Funds from Tax Levy

\$1,688
\$0
\$482,017,638
0.340000
\$1,643,164
99%
\$1,626,620

Taxes under Review
8,907,759.00
\$4,453,879.50

new values
2,179,300.00

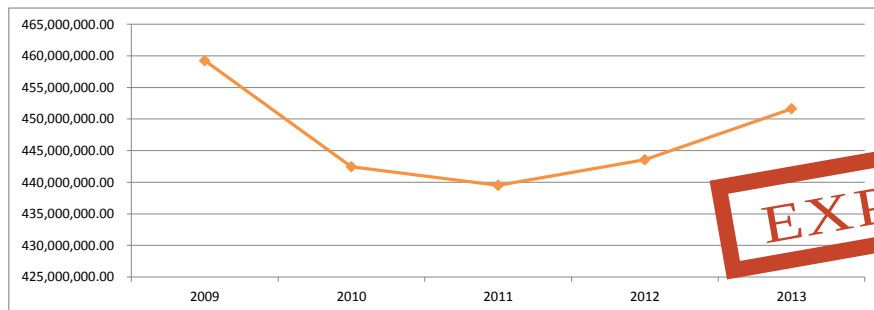
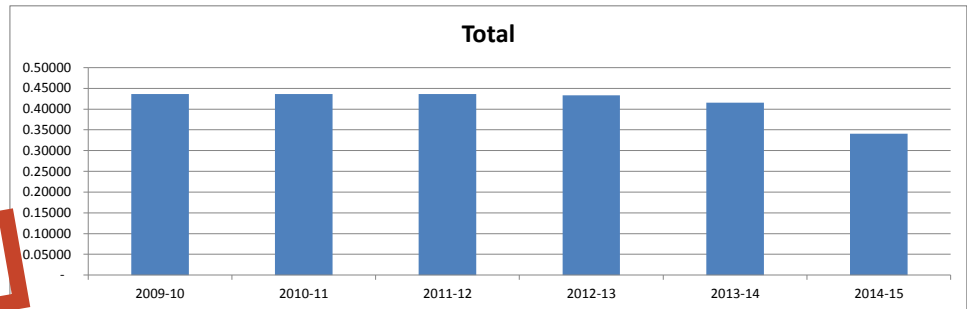
PROPOSED DISTRIBUTION OF ALL TAX COLLECTIONS

	<u>% of Total</u>	<u>Tax Rate</u>	<u>Collections</u>
General Fund (Operations and Maintenance)	100.00%	-	\$1,626,620

1,855,986.00
1,643,015.00
\$ 0.386802
\$ 0.345900
Estimated Effective
Estimated Rollback

COMPARISON OF PREVIOUS YEARS TAX RATES AND PROPERTY VALUE ANALYSIS

	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
General Fund (Operations & Maintenance)	0.362654	0.362654	0.354785	0.351654	0.335127	0.340900
Interest & Sinking	0.073841	0.073841	0.081710	0.081316	0.080104	0.000000
Total	0.436495	0.436495	0.436495	0.432970	0.415231	0.340900



	<u>Year</u>	<u>Assessed Value</u>	<u>Percentage Decrease</u>	<u>Amount Collected</u>	<u>Percentage Collected</u>	<u>Percentage Collected</u>
	2009	459,234,560	n/a	1,933,373	97.19%	97.19%
	2010	442,447,015	-3.66%	1,964,949	98.03%	98.03%
	2011	442,928,797	0.11%	1,914,028	101.02%	101.02%
	2012	443,554,552	0.14%	1,902,329	100.92%	100.92%
Projected as of July 22, 2014	2013	451,628,601	1.82%	-	99.00%	99.00%
Proposed	2014	482,007,688				

Fiscal Year 2014 – 2015 Budget and Plan for Municipal Services

City of Windcrest, Texas Personnel Schedule

POSITION TITLE	FY2010-11	FY2011-12	FY2012-13	FY2013-14	FY2014-15
CITY MANAGEMENT					
CITY MANAGER	1.00	1.00	1.00	1.00	1.00
ASSISTANT CITY MANAGER	-	-	-	-	-
SUBTOTAL FTEs	1.00	1.00	1.00	1.00	1.00
SPECIAL SERVICES					
PUBLIC AFFAIRS/PR/MARKETING EVENT SPECIALIST	-	1.00	1.00	1.00	0.50
SUBTOTAL FTEs	-	1.00	1.00	1.00	0.50
ADMINISTRATION					
CITY SECRETARY	1.00	1.00	1.00	-	-
CITY SECRETARY / COURT CLERK	-	-	-	0.34	0.34
ADMINISTRATIVE SECRETARY II	1.00	1.00	1.00	1.00	2.00
ADMIN RECORDS CLERK	1.00	1.00	0.50	1.00	1.00
ADMINISTRATIVE ASSISTANT	-	-	-	-	-
ADMINISTRATIVE ASSISTANT / ASST CITY SEC	-	-	-	1.00	-
SUBTOTAL FTEs	3.00	3.00	2.50	3.34	3.34
COURTS / WARRANT SERVICE					
COURT CLERK / CITY SECRETARY	1.00	1.00	1.00	0.33	0.33
COURT CLERK / ASST. CITY SECRETARY	1.00	1.00	1.00	-	-
ASST. COURT CLERK	1.00	1.00	1.00	1.00	1.00
WARRANTS CLERK	0.50	0.50	1.00	1.00	1.00
WARRANTS CORPORAL	-	-	-	1.00	1.00
WARRANT OFFICER	1.00	1.00	1.50	1.00	1.00
SUBTOTAL FTEs	4.50	4.50	5.50	4.33	4.33
FINANCE					
MUNICIPAL FINANCE OFFICER	1.00	-	-	-	-
ASSISTANT FINANCE OFFICER	1.00	1.00	-	-	-
PAYROLL CLERK	0.50	0.50	-	-	-
PURCHASER	-	-	-	1.00	1.00
ACCOUNTANT IV	-	-	1.00	-	-
ACCOUNTANT I	-	-	1.00	2.00	2.00
P/T PAYROLL AND AP CLERK	-	-	0.50	-	-
SUBTOTAL FTEs	2.50	1.50	2.50	3.00	3.00
POST OFFICE					
POSTAL CLERK	1.00	-	1.00	1.00	1.00
ADMIN RECORDS CLERK	-	-	-	-	-
POSTAL CLERK (3 PART-TIME)	1.00	0.50	-	-	-
SUBTOTAL FTEs	2.00	0.50	1.00	1.00	1.00
ADMINISTRATION SUBTOTAL FTEs	12.00	8.50	11.50	11.67	11.67
POLICE					
CHIEF OF POLICE	1.00	1.00	1.00	1.00	1.00
ASST CHIEF	-	-	1.00	-	-
PATROL COMMANDER - LT	1.00	1.00	1.00	1.00	1.00
CID COMMANDER - DETECTIVE LT	-	-	-	1.00	1.00
CID COMMANDER - DETECTIVE SGT	1.00	1.00	1.00	-	-
PATROL - SGT	1.00	1.00	1.00	1.00	1.00
CID DETECTIVE CORPORAL	1.00	1.00	1.00	1.00	1.00
PATROL SUPERVISOR CORPORAL	1.00	1.00	3.00	2.00	2.00
PATROL OFFICER	10.50	9.00	10.50	12.00	12.00
RECORDS MANAGER	1.00	1.00	1.00	1.00	1.00
COMMUNICATIONS MANAGER	1.00	1.00	1.00	-	-
ASSIST COMM/RECORDS ADMIN	1.00	1.00	1.00	1.00	1.00
DISPATCHER	3.00	3.00	2.00	3.00	3.00
ADMIN ASSISTANT	-	-	-	1.00	1.00
SUBTOTAL FTEs	22.50	21.00	24.50	25.00	25.00
WCCPD					
K-9 CORPORAL	-	-	-	1.00	1.00
K-9 OFFICER	1.00	1.00	1.00	-	-
CID OFFICER	1.00	1.00	1.00	1.00	1.00
COMMUNICATIONS MANAGER	-	-	-	1.00	1.00
DISPATCHER	1.00	2.00	2.00	2.00	2.00
RECORDS CLERK	1.00	-	-	-	-
SUBTOTAL FTEs	4.00	4.00	4.00	4.00	4.00

Fiscal Year 2014 – 2015 Budget and Plan for Municipal Services

City of Windcrest, Texas Personnel Schedule

POSITION TITLE	FY2010-11	FY2011-12	FY2012-13	FY2013-14	FY2014-15
ANIMAL CONTROL					
ANIMAL CONTROL WARDEN	1.00	1.00	1.00	1.00	1.00
PART TIME ANIMAL CONTROL OFFICER	-	0.50	0.50	0.50	0.50
SUBTOTAL FTEs	1.00	1.50	1.50	1.50	1.50
CODE COMPLIANCE					
BUILDING INSPECTOR	1.00	-	-	-	-
CODE COMPLIANCE OFFICER/PATROL OFFICER	1.00	1.00	1.00	1.00	1.00
SUBTOTAL FTEs	2.00	1.00	1.00	1.00	1.00
POLICE DEPARTMENTS					
SUBTOTAL FTEs	29.50	27.50	31.00	31.50	31.50
FIRE					
FIRE FIGHTER, VOLUNTEER CHIEF	1.00	1.00	1.00	1.00	1.00
FIRE DEPTMENT ADMIN ASST (ASST CITY SECRETARY)	1.00	1.00	1.00	1.00	1.00
FIRE INSPECTOR	-	-	-	-	-
STATION MAINTENANCE TECHNICIAN	0.50	0.50	0.50	0.50	0.50
SUBTOTAL FTEs	2.50	2.50	2.50	2.50	2.50
TAKAS PARK CIVIC CENTER					
CIVIC CENTER COORDINATOR	-	-	-	0.33	0.33
ADMINISTRATIVE SECRETARY I	-	-	-	-	-
PUBLIC WORKS TECHNICIAN I	1.00	2.00	2.00	2.00	2.00
SUBTOTAL FTEs	1.00	2.00	2.00	2.33	2.33
FLEET MECHANIC					
FLEET MECHANIC	1.00	1.00	1.00	1.00	1.00
SUBTOTAL FTEs	1.00	1.00	1.00	1.00	1.00
PUBLIC WORKS					
PUBLIC WORKS DIRECTOR	1.00	1.00	1.00	1.00	1.00
MECHANIC / PW CREW CHIEF	1.00	1.00	1.00	1.00	1.00
PUBLIC WORKS TECHNICIAN I	6.00	5.00	5.00	5.00	5.00
PUBLIC WORKS TECHNICIAN II	-	0.50	0.50	1.00	1.00
PUBLIC WORKS TECHNICIAN III	1.00	1.00	1.00	1.00	1.00
PUBLIC WORKS TECHNICIAN IV	1.00	1.00	1.00	1.00	1.00
SUBTOTAL FTEs	10.00	9.50	9.50	10.00	10.00
Public Work Departments					
SUBTOTAL FTEs	12.00	12.50	12.50	13.33	13.33
EMERGENCY MGMT / TECH SUPPORT					
EMC COORDINATOR / TECHNOLOGY MANAGER	1.00	-	-	-	-
TECHNOLOGY SUPPORT	0.50	-	-	-	-
SUBTOTAL FTEs	1.50	-	-	-	-
EDC					
EDC DIRECTOR	1.00	-	-	-	-
MARKETING, COMMUNITY AFFAIRS, EDC DIRECTOR	-	1.00	1.00	1.00	1.00
SUPPORT STAFF	-	-	-	-	0.50
SUBTOTAL FTEs	1.00	1.00	1.00	1.00	1.50
TOTAL EMPLOYEES CITY OF WINDCREST	59.5	55.0	60.5	62.0	62.0

Fiscal Year 2014 – 2015 Budget and Plan for Municipal Services

City of Windcrest, Texas Personnel Schedule

POSITION TITLE	FY2010-11	FY2011-12	FY2012-13	FY2013-14	FY2014-15
CONTRACT / SEASONAL EMPLOYEES					
POOL					
POOL MANAGER / LIFEGUARD (SEASONAL)	1.00	1.00	1.00	1.00	1.00
POOL SUPERVISOR / LIFEGUARD (SEASONAL)	2.00	2.00	2.00	2.00	2.00
LIFE GUARDS (SEASONAL)	13.00	16.00	16.00	16.00	16.00
SUBTOTAL FTEs	16.00	19.00	19.00	19.00	19.00
CONTRACT SERVICES *****					
MUNICIPAL COURT JUDGE	0.50	0.50	0.50	0.50	0.50
PROSECUTOR	0.50	0.50	0.50	0.50	0.50
CITY ATTORNEY	0.50	0.50	0.50	0.50	0.50
MUNICIPAL FINANCE OFFICER	-	0.50	0.50	0.50	0.50
BUILDING INSPECTIONS	-	0.50	0.50	0.50	0.50
IT SUPPORT	-	0.50	0.50	0.50	0.50
SUBTOTAL FTEs	1.50	3.00	3.00	3.00	3.00
TOTAL FTEs WCCDP, EDC and CITY OF WINDCREST	77.0	77.0	82.5	84.0	84.0
Less WCCPD	4.00	4.00	4.00	4.00	4.00
Less EDC	1.00	1.00	1.00	1.00	1.50
TOTAL FTEs CITY OF WINDCREST	72.0	72.0	77.5	79.0	78.5

*****These contract positions has allowed the City to utilize the staff on as needed basis, eliminating cost such as benefits and in some cases office space.

NEW POSITIONS CREATED SINCE FY 2010-11					
JOB TITLE					
WARRANT OFFICER	-	-	-	-	1.00
PUBLIC RELATIONS	-	-	-	-	1.00
PART TIME ANIMAL CONTROL	-	-	-	-	0.50
ADMIN IN POLICE	-	-	-	-	1.00
PATROL OFFICERS (VARIOUS RANKS)	-	-	-	-	3.00
SUBTOTAL FTEs	-	-	-	-	6.50

Fiscal Year 2014 – 2015 Budget and Plan for Municipal Services

City of Windcrest, Texas Personnel Schedule

POSITION TITLE	FY2009-10	FY2010-11	FY2011-12	FY2012-13	FY2013-14
CITY MANAGEMENT					
CITY MANAGER	1.00	1.00	1.00	1.00	1.00
ASSISTANT CITY MANAGER	1.00	-	-	-	-
SUBTOTAL FTEs	2.00	1.00	1.00	1.00	1.00
SPECIAL SERVICES					
PUBLIC AFFAIRS/PR/MARKETING. EVENT SPECIALIST	-	-	1.00	1.00	1.00
SUBTOTAL FTEs	-	-	1.00	1.00	1.00
ADMINISTRATION					
CITY SECRETARY	1.00	1.00	1.00	1.00	-
CITY SECRETARY / COURT CLERK	-	-	-	-	0.34
ADMINISTRATIVE SECRETARY II	1.00	1.00	1.00	1.00	1.00
ADMIN RECORDS CLERK	1.00	1.00	1.00	0.50	1.00
ADMINISTRATIVE ASSISTANT	-	-	-	-	-
ADMINISTRATIVE ASSISTANT / ASST CITY SEC	-	-	-	-	1.00
SUBTOTAL FTEs	3.00	3.00	3.00	2.50	3.34
COURTS / WARRANT SERVICE					
COURT CLERK / CITY SECRETARY	1.00	1.00	1.00	1.00	0.33
COURT CLERK / ASST. CITY SECRETARY	1.00	1.00	1.00	1.00	-
ASST. COURT CLERK	1.00	1.00	1.00	1.00	1.00
WARRANTS CLERK	1.00	0.50	0.50	1.00	1.00
WARRANTS CORPORAL	-	-	-	-	1.00
WARRANT OFFICER	1.00	1.00	1.00	1.50	1.00
SUBTOTAL FTEs	5.00	4.50	4.50	5.50	4.33
FINANCE					
MUNICIPAL FINANCE OFFICER	1.00	1.00	-	-	-
ASSISTANT FINANCE OFFICER	1.00	1.00	1.00	-	-
PAYROLL CLERK	1.00	0.50	0.50	-	-
PURCHASER	-	-	-	-	1.00
ACCOUNTANT IV	-	-	-	1.00	-
ACCOUNTANT I	-	-	-	1.00	2.00
P/T PAYROLL AND AP CLERK	-	-	-	0.50	-
SUBTOTAL FTEs	3.00	2.50	1.50	2.50	3.00
POST OFFICE					
POSTAL CLERK	1.00	1.00	-	1.00	1.00
ADMIN RECORDS CLERK	-	-	-	-	-
POSTAL CLERK (3 PART-TIME)	1.00	1.00	0.50	-	-
SUBTOTAL FTEs	2.00	2.00	0.50	1.00	1.00
ADMINISTRATION					
SUBTOTAL FTEs	13.00	12.00	9.50	11.50	11.67
POLICE					
CHIEF OF POLICE	1.00	1.00	1.00	1.00	1.00
ASST CHIEF	-	-	-	1.00	-
PATROL COMMANDER - LT.	1.00	1.00	1.00	1.00	1.00
CID COMMANDER - DETECTIVE LT.	-	-	-	-	1.00
CID COMMANDER - DETECTIVE SGT.	1.00	1.00	1.00	1.00	-
PATROL - SGT.	1.00	1.00	1.00	1.00	1.00
CID DETECTIVE CORPORAL	1.00	1.00	1.00	1.00	1.00
PATROL SUPERVISOR CORPORAL	1.00	1.00	1.00	3.00	2.00
PATROL OFFICER	10.50	10.50	9.00	10.50	12.00
RECORDS MANAGER	1.00	1.00	1.00	1.00	1.00
COMMUNICATIONS MANAGER	1.00	1.00	1.00	1.00	-
ASSIST COMM/RECORDS ADMIN	1.00	1.00	1.00	1.00	1.00
DISPATCHER	3.00	3.00	3.00	2.00	3.00
ADMIN ASSISTANT	-	-	-	-	1.00
SUBTOTAL FTEs	22.50	22.50	21.00	24.50	25.00
WCCPD					
K-9 CORPORAL	-	-	-	-	1.00
K-9 OFFICER	1.00	1.00	1.00	1.00	-
CID OFFICER	1.00	1.00	1.00	1.00	1.00
COMMUNICATIONS MANAGER	-	-	-	-	1.00
DISPATCHER	1.00	1.00	2.00	2.00	2.00
RECORDS CLERK	1.00	1.00	-	-	-
SUBTOTAL FTEs	4.00	4.00	4.00	4.00	4.00

Fiscal Year 2014 – 2015 Budget and Plan for Municipal Services

City of Windcrest, Texas
Personnel Schedule

POSITION TITLE	FY2009-10	FY2010-11	FY2011-12	FY2012-13	FY2013-14
ANIMAL CONTROL					
ANIMAL CONTROL WARDEN, PUBLIC WORKS TECHNICIAN II	1.00	1.00	1.00	1.00	1.00
PUBLIC WORKS TECHNICIAN II / ANIMAL CONTROL OFFICER	-	-	0.50	0.50	0.50
SUBTOTAL FTEs	1.00	1.00	1.50	1.50	1.50
CODE COMPLIANCE					
BUILDING INSPECTOR	1.00	1.00	-	-	-
CODE COMPLIANCE OFFICER/PATROL OFFICER	1.00	1.00	1.00	1.00	1.00
SUBTOTAL FTEs	2.00	2.00	1.00	1.00	1.00
POLICE DEPARTMENTS					
SUBTOTAL FTEs	29.50	29.50	27.50	31.00	31.50
FIRE					
FIRE FIGHTER, VOLUNTEER CHIEF	1.00	1.00	1.00	1.00	1.00
FIRE DEPTMENT ADMIN ASST	1.00	1.00	1.00	1.00	1.00
FIRE INSPECTOR	1.00	-	-	-	-
STATION MAINTENANCE TECHNICIAN	0.50	0.50	0.50	0.50	0.50
SUBTOTAL FTEs	3.50	2.50	2.50	2.50	2.50
TAKAS PARK CIVIC CENTER					
CIVIC CENTER COORDINATOR	-	-	-	-	0.33
ADMINISTRATIVE SECRETARY I	1.00	-	-	-	-
PUBLIC WORKS TECHNICIAN I	1.00	1.00	2.00	2.00	2.00
SUBTOTAL FTEs	2.00	1.00	2.00	2.00	2.33
FLEET MECHANIC					
FLEET MECHANIC	1.00	1.00	1.00	1.00	1.00
SUBTOTAL FTEs	1.00	1.00	1.00	1.00	1.00
PUBLIC WORKS					
PUBLIC WORKS DIRECTOR	1.00	1.00	1.00	1.00	1.00
MECHANIC / PW CREW CHIEF	1.00	1.00	1.00	1.00	1.00
PUBLIC WORKS TECHNICIAN I	6.00	6.00	5.00	5.00	5.00
PUBLIC WORKS TECHNICIAN II	-	-	0.50	0.50	1.00
PUBLIC WORKS TECHNICIAN III	1.00	1.00	1.00	1.00	1.00
PUBLIC WORKS TECHNICIAN IV	1.00	1.00	1.00	1.00	1.00
SUBTOTAL FTEs	10.00	10.00	9.50	9.50	10.00
Public Work Departments					
SUBTOTAL FTEs	13.00	12.00	12.50	12.50	13.33
EMERGENCY MGMT / TECH SUPPORT					
EMC COORDINATOR / TECHNOLOGY MANAGER	1.00	1.00	-	-	-
TECHNOLOGY SUPPORT	1.00	0.50	-	-	-
SUBTOTAL FTEs	2.00	1.50	-	-	-
EDC					
EDC DIRECTOR	1.00	1.00	-	-	-
MARKETING, COMMUNITY AFFAIRS, EDC DIRECTOR	1.00	-	1.00	1.00	1.00
SUPPORT STAFF	1.00	-	-	-	-
SUBTOTAL FTEs	3.00	1.00	1.00	1.00	1.00
TOTAL EMPLOYEES CITY OF WINDCREST	66.0	59.5	55.0	60.5	62.0

Fiscal Year 2014 – 2015 Budget and Plan for Municipal Services

City of Windcrest, Texas Personnel Schedule

POSITION TITLE	FY2009-10	FY2010-11	FY2011-12	FY2012-13	FY2013-14
CONTRACT / SEASONAL EMPLOYEES					
POOL					
POOL MANAGER / LIFEGUARD (SEASONAL)	1.00	1.00	1.00	1.00	1.00
POOL SUPERVISOR / LIFEGUARD (SEASONAL)	2.00	2.00	2.00	2.00	2.00
LIFE GUARDS (SEASONAL)	13.00	13.00	16.00	16.00	16.00
SUBTOTAL FTEs	16.00	16.00	19.00	19.00	19.00
CONTRACT SERVICES *****					
MUNICIPAL COURT JUDGE	0.50	0.50	0.50	0.50	0.50
PROSECUTOR	0.50	0.50	0.50	0.50	0.50
CITY ATTORNEY	0.50	0.50	0.50	0.50	0.50
MUNICIPAL FINANCE OFFICER	-	-	0.50	0.50	0.50
BUILDING INSPECTIONS	-	-	0.50	0.50	0.50
IT SUPPORT	-	-	0.50	0.50	0.50
SUBTOTAL FTEs	1.50	1.50	3.00	3.00	3.00
TOTAL FTEs WCCDP, EDC and CITY OF WINDCREST	83.5	77.0	77.0	82.5	84.0
Less WCCPD	4.00	4.00	4.00	4.00	4.00
Less EDC	3.00	1.00	1.00	1.00	1.00
TOTAL FTEs CITY OF WINDCREST	76.5	72.0	72.0	77.5	79.0

*****These contract positions has allowed the City to utilize the staff on as needed basis, eliminating cost such as benefits and in some cases office space.

NEW POSITIONS					
JOB TITLE					
WARRANT OFFICER	-	-	-	-	1.00
PURCHASER	-	-	-	-	0.50
ADMIN IN POLICE	-	-	-	-	1.00
PATROL OFFICERS	-	-	-	-	4.00
SUBTOTAL FTEs	-	-	-	-	6.50

*Salary Type:
S = Salary
H = Hourly

City of Windcrest
Current Personnel

Function	Department	Title	Type	Annual Salary	Insurance	Retirement	FICA	Total Package
Administration	Admin	City Secretary/Court	S	43260.1	468.1	2811.9065	3309.39765	49849.50415
		Admin Records Clerk	H	26780	468.1	1740.7	2048.67	31037.47
		Admin Records Clerk	H	26780	468.1	1740.7	2048.67	31037.47
		Admin Receptionist	H	19560.32	468.1	1271.4208	1496.36448	22796.20528
	Admin Total			116380.42	1872.4	7564.7273	8903.10213	134720.6494
	City Management	City Manager	S	110500	468.1	7182.5	8453.25	126603.85
	City Management Total			110500	468.1	7182.5	8453.25	126603.85
	Finance	Finance Officer (budgeted 80K)	(blank)	67200	0	0	0	67200
		Finance Officer (9 hours a month)	S	0	468.1	0	0	468.1
		Purchaser (full time)	(blank)	46000	468.1	2990	3519	52977.1
		Accountant	H	37300.64	468.1	2424.5416	2853.49896	43046.78056
		Accountant	H	32136	468.1	2088.84	2458.404	37151.344
		Purchaser (contract currently)	H	10400	0	0	795.6	11195.6
	Finance Total			193036.64	1872.4	7503.3816	9626.50296	212038.9246
	Post Office	Postal Clerk	H	22495.2	468.1	1462.188	1720.8828	26146.3708
	Post Office Total			22495.2	468.1	1462.188	1720.8828	26146.3708
	Special Services	Public Relations	S	0	480.1	0	0	480.1
		PR / Marketing Specialist	S	45000	480.1	2925	3442.5	51847.6
	Special Services Total			45000	960.2	2925	3442.5	52327.7
	EDC	EDC Director	S	90000	0	0	0	90000
	EDC Total			90000	0	0	0	90000
Administration Total				577412.26	5641.2	26637.7969	32146.23789	641837.4948
Court	Court	Judge	S	20699.9	468.1	1345.4935	1583.54235	24097.03585
		Prosecutor	S	17696.9	468.1	1150.2985	1353.81285	20669.11135
		Warrant Corporal	H	45119.36	468.1	2932.7584	3451.63104	51971.84944
		Warrant Officer	H	39143.52	468.1	2544.3288	2994.47928	45150.42808
		Court Clerk II	H	33914.4	468.1	2204.436	2594.4516	39181.3876
		Court Clerk	H	31772	468.1	2065.18	2430.558	36735.838
	Court Total			188346.08	2808.6	12242.4952	14408.47512	217805.6503
Court Total				188346.08	2808.6	12242.4952	14408.47512	217805.6503
Fire	Fire	Interm Fire Chief	S	44616	468.1	2900.04	3413.124	51397.264
		Asst City Secretary	S	38848.42	468.1	2525.1473	2971.90413	44813.57143
		Station Tech	H	24860.16	468.1	1615.9104	1901.80224	28845.97264
	Fire Total			108324.58	1404.3	7041.0977	8286.83037	125056.8081
Fire Total				108324.58	1404.3	7041.0977	8286.83037	125056.8081
Police	Animal Control	Animal Control Officer	H	28724.8	468.1	1867.112	2197.4472	33257.4592
		Part-time Animal Control Officer	H	14362.4	468.1	933.556	1098.7236	16862.7796
	Animal Control Total			43087.2	936.2	2800.668	3296.1708	50120.2388
	Code Compliance	Code Compliance Police Officer	H	39141.44	468.1	2544.1936	2994.32016	45148.05376
	Code Compliance Total			39141.44	468.1	2544.1936	2994.32016	45148.05376
	Police	Chief	S	69295.46	47.41	4504.2049	5301.10269	79148.17759
		Lt.	S	59142.72	468.1	3844.2768	4524.41808	67979.51488
		Lt.	S	55214.12	468.1	3588.9178	4223.88018	63495.01798
		Sgt.	H	49441.6	468.1	3213.704	3782.2824	56905.6864
		Police Officer	H	45115.2	468.1	2932.488	3451.3128	51967.1008
		Detective Corporal	H	44715.84	468.1	2906.5296	3420.76176	51511.23136
		Patrol Corporal	H	44085.6	468.1	2865.564	3372.5484	50791.8124
		Patrol Corporal / K-9 Officer	H	42319.68	468.1	2750.7792	3237.45552	48776.01472
		Police Officer	H	39576.16	468.1	2572.4504	3027.57624	45644.28664
		Police Officer	H	39143.52	468.1	2544.3288	2994.47928	45150.42808

*Salary Type:
S = Salary
H = Hourly

City of Windcrest
Current Personnel

Function	Department	Title	Type	Annual Salary	Insurance	Retirement	FICA	Total Package
Police	Police	Police Officer	H	39143.52	468.1	2544.3288	2994.47928	45150.42808
		Police Officer	H	39143.52	468.1	2544.3288	2994.47928	45150.42808
		Police Officer	H	39143.52	468.1	2544.3288	2994.47928	45150.42808
		Police Officer	H	39143.52	468.1	2544.3288	2994.47928	45150.42808
		Police Officer	H	39143.52	468.1	2544.3288	2994.47928	45150.42808
		Police Officer	H	39143.52	47.41	2544.3288	2994.47928	44729.73808
		Police Officer	H	39143.52	468.1	2544.3288	2994.47928	45150.42808
		Police Officer	H	39143.52	468.1	2544.3288	2994.47928	45150.42808
		Police Officer	H	39143.52	47.41	2544.3288	2994.47928	44729.73808
		Police Officer	H	39143.52	468.1	2544.3288	2994.47928	45150.42808
		Police Officer	H	39143.52	468.1	2544.3288	2994.47928	45150.42808
		Detective CID	H	39141.44	468.1	2544.1936	2994.32016	45148.05376
		Police Officer	H	39141.44	468.1	2544.1936	2994.32016	45148.05376
		Communication Manager	H	37939.2	468.1	2466.048	2902.3488	43775.6968
		Records Manager	H	37839.36	468.1	2459.5584	2894.71104	43661.72944
		Asst Comm / Record Admin	H	35276.8	468.1	2292.992	2698.6752	40736.5672
		Administrative Assistant		35000.16	468.1	2275.0104	2677.51224	40420.78264
		Asst Comm / Record Admin	H	32240	468.1	2095.6	2466.36	37270.06
		Dispatcher	H	30717.44	468.1	1996.6336	2349.88416	35532.05776
		Dispatcher	H	28860	468.1	1875.9	2207.79	33411.79
		Dispatcher	H	28841.28	468.1	1874.6832	2206.35792	33390.42112
	Police Total				1263625.74	13249.03	82135.6731	96667.36911
Police Total				1345854.38	14653.33	87480.5347	102957.8601	1550946.105
Public Works	Public Works	Public Works Director	S	56650.1	468.1	3682.2565	4333.73265	65134.18915
		CIP Project Manager	S	26000	0	0	1989	27989
		Asst. Public Works Director	S	43259.84	468.1	2811.8896	3309.37776	49849.20736
		Fleet Mechanic	H	39141.44	468.1	2544.1936	2994.32016	45148.05376
		Public Works Tech IV	H	33958.08	47.41	2207.2752	2597.79312	38810.55832
		Public Works Tech I	H	28600	468.1	1859	2187.9	33115
		Public Works Tech I	H	28597.92	468.1	1858.8648	2187.74088	33112.62568
		Public Works Tech III	H	28371.2	468.1	1844.128	2170.3968	32853.8248
		Public Works Tech I	H	26963.04	468.1	1752.5976	2062.67256	31246.41016
		Public Works Tech I	H	26952.64	468.1	1751.9216	2061.87696	31234.53856
		Public Works Tech III	H	26800.8	468.1	1742.052	2050.2612	31061.2132
		Public Works Tech I	H	25729.6	468.1	1672.424	1968.3144	29838.4384
		Public Works Tech I	H	25708.8	468.1	1671.072	1966.7232	29814.6952
		Public Works Tech I	H	25259.52	468.1	1641.8688	1932.35328	29301.84208
	Public Works Total				441992.98	5664.61	27039.5437	33812.46297
Public Works Total				441992.98	5664.61	27039.5437	33812.46297	508509.5967
Grand Total				2661930.28	30172.04	160441.4682	191611.8664	3044155.655

City of Windcrest
Wish List FY 14-15

	Stipend (1200/600) All Employees 4.0%	Stipend (750/400) Employees 3%	Stipend (1,000/500) All Employees 3%	Stipend (800/450) All Employees 2.75%	Stipend (1000/500) All Employees 2%
Item					
1 Employees Raise	90,631.04	67,973.28	67,973.28	62,308.84	52,636.78
2 Stipends	82,324.20	52,029.13	69,180.00	55,632.25	68,603.50
Total	172,955.24	120,002.41	137,153.28	117,941.09	121,240.28
3 Items					
1 Truck 4x4 PW	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00
1 Gator (Utility Vehicle) PW	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Riding Lawn Mowers PW	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
3 Saws (Small, Medeuum , Large) PW	2,024.00	2,024.00	2,024.00	2,024.00	2,024.00
1 De-icing equipment PW	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
Wash area at PW	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
Parks (excluding HOT tax allocation of approximately \$50K)	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
Rainy Day fund at 4 months	(236,597.84)	(236,597.84)	(236,597.84)	(236,597.84)	(236,597.84)
21% Reduction in Property Taxes	61,398.00	61,398.00	61,398.00	61,398.00	61,398.00
Lightning replacement at Autumn Sunset	169,400.00	169,400.00	169,400.00	169,400.00	169,400.00
Lightning replacement at Brook Falls Park	169,400.00	169,400.00	169,400.00	169,400.00	169,400.00
Roadway Asphalt Crack Sealing Program for 1 year	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Total Other Items	379,124.16	379,124.16	379,124.16	379,124.16	379,124.16
Total Items 1,2,3	552,079.40	499,126.57	516,277.44	497,065.25	500,364.44
Increase to fund balance	(108,770.40)	(55,817.57)	(72,968.44)	(53,756.25)	(57,055.44)
Available Funding	443,309.00				
Remaining funding	443,309.00				

City of Windcrest
General Fund Summary by Department
Fiscal Year 2014-2015

	13/14	14/15
General Fund		
<u>Fund Balance (as per Audit)</u>	<u>3,110,307.00</u>	<u>2,222,671.00</u>
Revenues	5,765,407.00	5,943,529.00
Admin	194,534.00	226,920.00
Police	1,645,240.00	1,931,190.00
Fire	500,515.00	288,513.00
Special Services	164,562.00	195,633.00
Parks	462,421.00	121,748.00
Fleet Mechanic	174,275.00	165,262.00
Court	333,981.00	308,064.00
Facility Division	139,300.00	151,700.00
Civic Center	139,310.00	149,016.00
Contract Services	438,639.00	407,322.00
Tech Support	273,139.00	224,639.00
Public Works	657,473.00	627,970.00
Animal Control	95,937.00	94,824.00
Code Enforcement	60,191.00	59,337.00
Finance	255,180.00	245,466.00
City Manager	873,717.00	152,679.00
Pool	98,437.00	97,696.00
Post Office	51,291.00	55,092.00
Human Resources	72,900.00	72,700.00
Ending Fund Balance	<u>2,244,672.00</u>	<u>2,590,429.00</u>
total Expenditures	6,631,042.00	5,575,771.00

460,480.92
2,095,188.17

21,901.00

Monthly average expenditures			460,481.00
Months of Rainy Day Fund	4.55	5.18	4.55
Rainy Day Fund	1,888,058.00	2,170,733.00	2,095,188.17
Less Fund Balance for Allocation			443,303.00
Reserved for CIP	351,938.10	51,938.10	51,938.10
Reserved for Streets			-
Reserved for Fire CIP			
Reserved for PW CIP			
Reserved for Police CIP			
		<u>2,222,671.10</u>	<u>2,590,429.27</u>
Projected Revenues over/(under) expenditures			367,758.17
			367,758.00

New GFOA standards recommends as a minimum, of no less that 2 months of unrestricted Funds

		FY 2014/15	Percentage of Budget
Minimum 2 Months	1,105,173.67	929,295.17	16.67%
3 Months	1,657,760.50	1,393,942.75	25.00%
4 Months	2,210,347.33	1,858,590.33	33.33%
4.55 Months		2,095,188.17	37.58%

CITY OF WINDCREST
APPROVED BUDGET
AS OF: JUNE 30TH, 2014

01 -GENERAL FUND

REVENUES

		(----- 2013-2014 -----) (----- 2014-2015 -----)						
		2010-2011	2011-2012	2012-2013	CURRENT	Y-T-D	PROJECTED	REQUESTED
		ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
								APPROVED
								BUDGET
BEGINNING FUND BALANCE		1,495,966	2,034,478	2,643,440	3,110,307	3,110,307	3,110,307	2,222,671
								2,222,671
4101	ADVALOREM TAX CURRENT	1,624,715	1,572,988	1,559,495	1,500,688	1,425,041	1,500,688	1,626,620
4105	ADVALOREM TAX DELINQUENT	781	0	0	0	0	0	0
4110	ADVALOREM TAX PEN & INT	0	0	0	0	0	0	0
4115	SALES TAX	1,290,148	1,579,743	1,774,134	1,950,072	922,050	1,950,440	1,950,440
4116	SALES TX-AD VALOREM TX OFFSET	322,537	381,465	443,504	487,618	230,514	487,618	487,618
4117	SALES TAX FOR STREET MAINT.	0	0	0	0	0	0	0
4118	HOTEL OCC. TAX FUND TRANSER	68,179	135,438	106,847	186,847	49,250	186,842	186,842
4120	MIXED BEVERAGE GROSS RECEIPTS	19,188	16,014	16,593	18,730	15,535	20,713	20,713
4201	CPS ENERGY FRANCHISE FEES	273,662	276,196	280,299	305,000	259,421	305,710	396,000
4205	AT&T TELECOM FRANCHISE FEES	57,800	30,281	772	52,646	196	52,646	52,646
4210	TIME WARNER CABLE & TEL FEES	99,901	92,728	82,946	99,155	58,331	99,155	99,155
4211	TWC - PEG Fee 1%	0	0	10,533	0	14,416	12,000	12,000
4215	OTHER TELECOM FEES	19,549	10,686	41,002	29,745	14,041	29,745	29,745
4230	FRANCHISE FEES -WATER	2,938	21,363	15,827	13,109	0	13,525	13,525
4301	INTEREST	3,015	2,558	1,216	1,600	405	675	675
4302	FRANCHISE FEE- SANITATION	0	0	1,477	1,200	935	1,376	1,376
4310	COURT FINES	309,354	381,676	449,484	550,000	357,463	550,000	550,000
4352	WINDFEST	0	0	0	0	0	0	0
4354	FOREST OF ANGELS MEMORIAL	100	(100)	0	0	0	0	0
4355	LITTLE LEAGUE FEES	0	0	0	0	0	0	0
4357	CRAPE MYRTLE DONATIONS	0	0	0	0	0	0	0
4401	SWIMMING POOL FEES	29,409	30,519	30,957	29,500	11,770	30,500	30,500
4402	SWIMMING POOL CONCESSIONS	0	0	1,323	0	341	0	0
4403	SWIMMING POOL B-PARTIES	0	0	3,703	0	1,185	0	0
4408	CONTRACTOR ANNUAL REGISTRATION	4,612	3,185	3,400	3,850	1,900	3,850	3,850
4409	BUILDING PERMIT FEES	156,539	118,117	233,486	180,000	160,800	180,000	180,000
4410	FOOD PERMIT FEES	13,538	19,763	18,379	18,540	20,623	20,623	20,523
4420	LIQUOR LICENSE FEES	1,154	1,060	2,223	2,555	2,023	2,487	2,487
4425	VEHICLE STORAGE FEES	20,472	20,459	20,297	21,184	19,225	21,184	21,184
4430	CIVIC CENTER FEES	25,615	21,840	33,460	33,500	18,810	33,460	33,460
4435	DOG TAG & IMPOUNDMENT FEES	910	690	981	1,200	415	670	670
4440	MISCELLANEOUS FEES	8,196	8,173	3,275	7,500	6,079	7,500	7,500
4441	ALARM & PERMIT FEES	21,815	4,800	4,520	6,500	3,350	6,500	6,500
4442	PLATTING/ZONING/VAR FEES	5,500	500	440	6,000	858	1,500	1,500
4444	FOOD HANDLER TRAINING FEES	5,063	4,849	4,567	5,000	3,537	5,000	5,000
4450	POST OFFICE SUBSIDY	25,000	25,000	25,000	25,000	12,500	25,000	25,000

01 -GENERAL FUND

REVENUES

				(----- 2013-2014 -----)	(----- 2014-2015 -----)			
	2010-2011	2011-2012	2012-2013	CURRENT	Y-T-D	PROJECTED	REQUESTED	APPROVED
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
4504 COURT SECURITY FUND TRANSFER	0	0	0	10,000	0	10,000	10,000	
4507 GRANT PROCEEDS CJD	0	0	0	0	0	0	0	
4508 GRANT PROCEEDS - AACOG	0	0	0	0	0	0	0	
4509 GRANT PROCEEDS-TP&W	0	0	0	0	0	0	0	
4510 GRANT PROCEEDS-TCFP	0	0	0	0	0	0	0	
4511 GRANT PROCEEDS-DOJ	14,211	54,687	8,076	22,000	0	0	0	
4512 GRANT PROCEEDS - TXDOT	0	0	0	0	0	0	0	
4900 PROCEEDS FROM CAPITAL LEASE	46,500	0	0	0	0	0	0	
TOTAL REVENUES	4,838,537	5,455,027	5,621,080	5,786,739	3,728,761	5,765,407	5,943,529	
	=====	=====	=====	=====	=====	=====	=====	=====

4115 SALES TAX PERMANENT NOTES:
3/15/13 based on ytd thru Feb 2013. Will up date monthly
4/28/13 based on ytd thru March 2013

4116 SALES TX-AD VALOREM TX OFFPERMANENT NOTES:
3/15/13 based on ytd thru Feb 2013. Will up date monthly

DEPARTMENT EXPENSES

(----- 2013-2014 -----) (----- 2014-2015 -----)

		2010-2011	2011-2012	2012-2013	CURRENT	Y-T-D	PROJECTED	REQUESTED	APPROVED
		ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
SALARIES & BENEFITS									
501-010	ADMIN. SALARIES	98,579	98,602	88,509	111,548	72,014	90,187	103,749	
501-011	ADMIN.LONGEVITY	0	0	0	0	0	0	0	
501-014	STIPEND	0	1,347	3,712	3,790	3,790	3,790	0	
501-015	ADMIN INCENTIVE PAY-BILINGUAL	0	0	0	0	0	0	0	
501-018	ADMIN.EDUCATION PAY	0	0	0	0	0	0	0	
501-020	ADMIN. OVERTIME	593	1,401	3,766	1,889	1,480	2,700	2,700	
501-030	SOCIAL SECURITY	7,012	7,628	7,426	8,850	6,111	7,506	9,040	
501-040	HEALTH INSURANCE	19,269	19,418	10,162	24,574	7,341	24,574	28,260	
501-045	INSURANCE - BCWID	3,560	11,449	(10,569)	0	(4,876)	0	0	
501-050	RETIREMENT	8,152	7,059	6,476	9,331	4,758	6,562	7,681	
501-060	WORKERS' COMPENSATION	488	454	540	540	525	525	0	
501-070	UNEMPLOYMENT COMPENSATION	293	540	349	540	0	540	540	
501-095	TERMINATION PAY-OUT	0	861	0	0	0	0	0	
TOTAL SALARIES & BENEFITS		137,945	148,759	110,372	161,062	91,143	136,384	151,970	
OTHER EXPENSES									
501-130	BONDS & TRAINING	824	1,467	8,209	5,380	4,559	5,380	5,000	
501-151	Contract Svc - Inspections	0	0	58,525	32,000	39,125	43,500	40,000	
501-420	OFFICE SUPPLIES	2,646	2,531	5,756	3,000	3,706	3,520	5,000	
501-431	EMPLOYEE APPRECIATION LUNCHEON	0	0	0	0	0	0	0	
501-440	ELECTION SUPPLIES	0	0	0	5,490	5,490	0	20,000	
501-600	OFFICE EQUIPMENT & MAINT	26	78	10,821	800	397	1,000	1,000	
501-650	VEHICLE EXPENSE	98	20	57	750	0	750	750	
501-700	CONTINGENCIES	116	3,624	3,941	3,160	3,721	4,000	3,200	
TOTAL OTHER EXPENSES		3,710	7,720	87,309	50,580	56,997	58,150	74,950	
501-130	BONDS & TRAINING	PERMANENT NOTES: \$1,000 for training for Heather							
CAPITAL EXPENSES									
501-800	CAPITAL EXPENDITURES	0	0	0	0	0	0	0	
TOTAL CAPITAL EXPENSES		0	0	0	0	0	0	0	
TOTAL 01-ADMINISTRATION		141,655	156,479	197,681	211,642	148,140	194,534	226,920	

CITY OF WINDCREST
APPROVED BUDGET
AS OF: JUNE 30TH, 2014

01 -GENERAL FUND

02-POLICE DEPARTMENT

DEPARTMENT EXPENSES

		(----- 2013-2014 -----) (----- 2014-2015 -----)						
		2010-2011	2011-2012	2012-2013	CURRENT	Y-T-D	PROJECTED	REQUESTED
		ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
								APPROVED
								BUDGET
SALARIES & BENEFITS								
502-010	POLICE SALARIES	713,132	736,511	833,514	876,762	574,812	821,473	996,912
502-011	POLICE LONGEVITY	0	0	0	0	0	0	0
502-012	CIVILIAN SALARIES	184,854	164,284	159,567	193,939	113,863	183,750	266,715
502-013	CIVILIAN LONGEVITY	0	0	0	0	0	0	0
502-014	POLICE SPECIAL ASSIGNMENT SAL	1,425	1,729	6,300	10,200	4,604	9,694	10,200
502-015	POL INCENTIVE PAY-BILING & SDP	3,932	3,832	5,076	12,300	3,361	12,300	12,300
502-016	CIV.INCENTIVE PAY-BILING & SDP	841	2,718	868	2,400	954	2,401	2,400
502-017	POLICE SALARIES-CERTIFICATION	10,926	6,636	10,259	0	8,341	9,200	0
502-018	POLICE EDUCATION PAY	2,743	1,523	600	7,201	415	1,201	7,201
502-019	POLICE TUITION REIMBURSEMENT	0	0	0	0	0	0	0
502-020	POLICE OVERTIME	5,270	18,223	27,907	40,500	36,078	49,065	40,500
502-021	7K HOURS	14,361	22,759	30,373	26,000	25,602	26,000	26,000
502-022	CIVILIAN OVERTIME	5,626	8,799	16,809	5,300	14,621	15,778	6,800
502-023	POL INCENTIVE PAY - SDP	0	0	581	0	23	0	0
502-025	STIPEND (CIVILIAN & POLICE)	0	10,092	29,154	26,000	25,988	25,988	0
502-026	HAZARDOUS DUTY PAY	0	0	11,440	19,600	8,439	19,600	19,600
502-030	SOCIAL SECURITY	67,883	62,763	86,342	78,912	64,318	72,255	82,554
502-030C	SOCIAL SECURITY CIVILIAN	0	9,852	0	15,884	0	13,580	20,405
502-040	HEALTH INSURANCE	82,280	100,364	88,937	157,673	53,673	149,005	175,324
502-050	RETIREMENT	79,516	59,332	78,077	77,166	49,710	75,974	75,974
502-050C	RETIREMENT CIVILIAN	0	9,663	0	16,675	0	14,185	14,185
502-060	WORKERS' COMPENSATION	35,124	28,127	26,237	26,237	23,692	26,237	26,237
502-070	UNEMPLOYMENT COMPENSATION	1,565	2,970	1,185	4,275	0	2,174	4,275
502-095	TERMINATION PAY-OUT	26,359	805	0	0	0	0	0
502-096	EXEMPT VACATION PAY-OUT	0	9,931	0	0	0	0	0
TOTAL SALARIES & BENEFITS		1,235,836	1,260,914	1,413,226	1,597,024	1,008,495	1,529,860	1,787,582

502-018 POLICE EDUCATION PAY NEXT YEAR NOTES:
6,000 for associate degrees expected to be obtained in FY
13-14

OTHER EXPENSES

502-120	DUES & SUBSCRIPTIONS	0	0	205	500	0	500	500
502-130	BONDS & TRAINING	4,877	2,106	3,189	4,860	1,542	2,900	4,860
502-140	EMPLOYMENT SCREENING	0	0	0	0	0	0	0
502-400	CITIZEN'S PATROL	0	0	2,461	2,500	2,148	2,500	2,500

DEPARTMENT EXPENSES

(----- 2013-2014 -----) (----- 2014-2015 -----)

[illegible]

CITY OF WINDCREST
APPROVED BUDGET
AS OF: JUNE 30TH, 2014

01 -GENERAL FUND

03-FIRE DEPARTMENT

DEPARTMENT EXPENSES

		(----- 2013-2014 -----) (----- 2014-2015 -----)						
		2010-2011	2011-2012	2012-2013	CURRENT	Y-T-D	PROJECTED	REQUESTED
		ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
								APPROVED
								BUDGET
SALARIES & BENEFITS								
503-010	FIRE DEPT. SALARIES	61,813	61,382	57,452	61,766	62,090	60,000	108,325
503-011	FIRE DEPT. LONGEVITY	0	0	0	0	0	0	0
503-012	STIPEND	0	1,310	3,180	2,707	2,707	2,707	0
503-015	FIRE INCENTIVE PAY-BILINGUAL	0	0	0	600	69	300	0
503-020	FIRE OVERTIME	592	986	858	900	1,575	950	900
503-030	SOCIAL SECURITY	4,584	4,785	4,635	5,210	5,326	5,012	8,286
503-040	HEALTH INSURANCE	11,355	29,681	12,536	27,400	3,392	26,284	27,400
503-050	RETIREMENT	2,379	2,233	5,255	2,539	1,371	1,934	7,041
503-060	WORKERS' COMPENSATION	3,220	1,937	405	1,187	1,137	1,500	1,937
503-070	UNEMPLOYMENT COMPENSATION	195	405	7	405	0	252	405
503-080	VOLUNTEER PENSION FUND	6,464	12,872	14,580	22,000	10,584	0	22,000
503-095	TERMINATION PAY-OUT	567	0	0	0	0	0	0
	TOTAL SALARIES & BENEFITS	91,168	115,590	98,907	124,714	88,253	98,939	176,294
OTHER EXPENSES								
503-130	TRAINING	1,658	4,013	5,524	5,000	(1,000)	5,000	5,000
503-140	EMPLOYMENT SCREENING	0	0	644	0	0	0	0
503-150	HAZMAT PROGRAM	1,000	1,000	1,000	1,000	1,000	1,000	1,000
503-215	MOBILE PHONES CONTRACT	0	0	0	0	0	0	0
503-220	MOBILE PHONES MAINTENANCE	0	0	0	0	0	0	0
503-221	MOBILE DATA TERMINAL SERVICE	2,553	3,041	2,511	5,500	1,513	4,900	5,500
503-223	PAGER CONTRACT	0	1,125	0	0	0	0	0
503-224	PAGER MAINTENANCE	0	0	0	0	0	0	0
503-226	PAGER MAINTENANCE - FIRE	0	729	1,176	2,000	0	729	2,000
503-227	RADIO CONTRACT	0	0	5,944	7,500	0	7,500	7,500
503-229	RADIO MAINTENANCE	0	175	0	0	0	0	0
503-396	EOC EQUIPMENT & SUPPLIES	0	700	614	1,000	337	1,000	1,000
503-420	OFFICE SUPPLIES	951	1,455	978	3,000	2,412	3,000	1,600
503-430	SUPPLIES & EQUIPMENT	3,707	7,041	4,228	6,000	2,483	5,500	5,500
503-431	EMPLOYEE APPRECIATION LUNCHEON	0	0	0	400	361	0	0
503-450	MEDICAL SUPPLIES	498	1,491	471	2,500	2,175	2,975	1,500
503-460	MEDICAL TRAINING	143	1,920	1,513	2,700	1,836	2,300	2,700
503-480	UNIFORM ALLOWANCE	1,444	1,503	277	1,800	0	1,500	1,800
503-503	VEHICLE PARTS - FIRE	0	614	356	4,500	9,089	1,260	4,500
503-540	VEHICLE FUEL	0	22,082	25,186	22,218	13,209	17,366	22,218
503-603	VEHICLE OUTSIDE MAINT. FIRE	0	3,877	4,414	17,000	8,260	17,000	17,000

DEPARTMENT EXPENSES

(----- 2013-2014 -----) (----- 2014-2015 -----)

2010-2011	2011-2012	2012-2013	CURRENT	Y-T-D	PROJECTED	REQUESTED	APPROVED
ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET

TOTAL CAPITAL EXPENSES

17,937	19,349	15,414	300,000	0	300,000	0	
17,937	19,349	15,414	300,000	0	300,000	0	

TOTAL 03-FIRE DEPARTMENT

151,048	223,233	187,000	540,232	143,780	500,515	288,512
=====	=====	=====	=====	=====	=====	=====

CITY OF WINDCREST
APPROVED BUDGET
AS OF: JUNE 30TH, 2014

01 -GENERAL FUND

04-SPECIAL SERVICES

DEPARTMENT EXPENSES

(----- 2013-2014 -----) (----- 2014-2015 -----)

	2010-2011 ACTUAL	2011-2012 ACTUAL	2012-2013 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	APPROVED BUDGET
SALARIES & BENEFITS								
504-009 SALARIES	0	26,602	43,500	44,805	22,150	34,268	45,000	_____
504-010 SALARIES - MAYOR & COUNCIL	0	0	2,040	0	10,680	0	0	_____
504-011 SALARIES - PLANNING & ZONING	0	0	0	0	0	0	0	_____
504-012 SALARIES-CITY MANAGER	0	0	0	0	0	0	0	_____
504-013 LONGEVITY	0	0	0	0	0	0	0	_____
504-014 STIPEND	0	0	1,272	1,583	1,583	1,583	0	_____
504-030 SOCIAL SECURITY	0	1,883	3,766	3,075	2,273	3,328	3,443	_____
504-040 HEALTH INSURANCE	0	8,060	9,215	16,303	7,178	8,198	18,749	_____
504-050 RETIREMENT	0	1,615	3,030	3,866	1,779	3,597	2,925	_____
504-060 WORKERS COMPENSATION	195	0	172	182	150	173	182	_____
504-070 UNEMPLOYMENT COMP	0	190	0	135	0	0	135	_____
TOTAL SALARIES & BENEFITS	195	38,350	62,995	69,949	45,793	51,147	70,434	_____
OTHER EXPENSES								
504-110 BANK ACTIVITY CHARGES	1,870	142	0	0	0	0	0	_____
504-120 DUES & SUBSCRIPTIONS	4,425	2,586	4,348	4,085	2,744	3,200	4,085	_____
504-135 EMPLOYEE RECOGNITION PROG	0	0	0	0	0	0	0	_____
504-140 EMPLOYEE APPRECIATION FUND	0	20	0	0	0	0	0	_____
504-145 EMPLOYEE WELLNESS PROGRAM	0	0	0	0	0	0	0	_____
504-400 CITIZEN'S PATROL	1,194	1,502	0	0	0	0	0	_____
504-420 COPIER PAPER	0	56	307	350	31	350	350	_____
504-440 ELECTION SUPPLIES/EXPENSES	8,803	0	0	0	0	0	0	_____
504-460 SPECIAL EVENTS	777	15,070	33,826	15,000	8,291	15,000	15,000	_____
504-470 LIGHT UP	1,864	16,105	38,243	27,000	24,282	24,282	38,000	_____
504-475 50th ANNIVERSARY EVENTS	(75)	(40)	0	0	0	0	0	_____
504-480 WINDCREST PROUD	139	4,114	0	0	0	0	0	_____
504-485 WINDFEST	0	0	0	0	0	0	0	_____
504-486 FIREMAN'S PICNIC & WINDFEST	0	5,000	0	5,000	0	5,000	5,000	_____
504-490 WINDCREST YOUTH ACTIVITIES	0	0	1,524	12,638	5,638	7,500	4,500	_____
504-590 POSTAGE	18,500	23,568	21,477	28,000	9,266	23,619	28,000	_____
504-609 TRANSFER TO FRIENDS OF ANIMAL	0	1,369	2,000	2,000	3,104	2,000	2,000	_____
504-610 NEWSLETTER	0	0	0	0	0	0	0	_____
504-630 LEGAL ADVERTISING	7,206	4,797	15,384	8,900	3,246	8,900	8,900	_____
504-635 ADVERTISING	0	500	1,229	4,000	5,405	8,200	4,000	_____
504-645 MAYOR - COUNCIL EXPENSES	398	15,266	11,712	14,400	669	14,400	14,400	_____
504-650 MILEAGE & ENTERTAINMENT EXPENS	0	106	522	964	139	964	964	_____

CITY OF WINDCREST
APPROVED BUDGET
AS OF: JUNE 30TH, 2014

DEPARTMENT EXPENSES				(----- 2013-2014 -----)			(----- 2014-2015 -----)		
		2010-2011	2011-2012	2012-2013	CURRENT	Y-T-D	PROJECTED	REQUESTED	APPROVED
		ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
SALARIES & BENEFITS									
505-010	SALARIES	0	0	0	0	0	0	0	
505-011	LONGEVITY	0	0	0	0	0	0	0	
505-020	OVERTIME	0	0	0	0	0	0	0	
505-030	SOCIAL SECURITY	0	0	0	0	0	0	0	
505-040	HEALTH INSURANCE	0	0	0	0	0	0	0	
505-050	RETIREMENT	0	0	0	0	0	0	0	
505-060	WORKERS' COMPENSATION	0	0	0	0	0	0	0	
505-070	UNEMPLOYMENT COMPENSATION	0	0	0	0	0	0	0	
TOTAL SALARIES & BENEFITS		0	0	0	0	0	0	0	
OTHER EXPENSES									
505-100	UTILITIES	0	0	0	0	0	0	0	
505-130	TRAINING	0	0	0	0	0	0	0	
505-225	RADIO MAINTNANCE	0	0	0	0	0	0	0	
505-240	CONTRACT MAINTENANCE OUTS	0	0	0	0	0	0	0	
505-430	SUPPLIES	0	9	0	0	0	0	0	
505-480	UNIFORM ALLOWANCE	0	0	0	0	0	0	0	
505-500	VEHICLE PARTS	0	0	0	0	0	0	0	
505-510	VEHICLE OUTSIDE MAINTENAN	0	0	0	0	0	0	0	
505-520	EQUIPMENT REPAIR	0	0	0	0	0	0	0	
505-525	EQUIPMENT RENTAL	0	0	0	0	0	0	0	
505-530	STREET SIGNS & MARKERS	0	0	0	0	0	0	0	
505-700	CONTINGENCIES	0	0	0	0	0	0	0	
505-710	STREET CRACK FILLING MATERIAL	0	0	0	0	0	0	0	
505-720	ALLEY CURB/SIDEWALK REPAIR	0	0	0	0	0	0	0	
505-750	1998 FLOOD DAMAGE	0	0	0	0	0	0	0	
TOTAL OTHER EXPENSES		0	9	0	0	0	0	0	
CAPITAL EXPENSES									
505-800	CAPITAL EXPENDITURES	0	0	0	0	0	0	0	
505-810	STREET CAPITAL REPAIRS	0	0	0	0	0	0	0	
TOTAL CAPITAL EXPENSES		0	0	0	0	0	0	0	
TOTAL		0	9	0	0	0	0	0	

DEPARTMENT EXPENSES

(----- 2013-2014 -----) (----- 2014-2015 -----)

		2010-2011	2011-2012	2012-2013	CURRENT	Y-T-D	PROJECTED	REQUESTED	APPROVED
		ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
SALARIES & BENEFITS									
506-010	POOL SALARIES	53,929	322	0	0	0	0	0	
506-011	LONGEVITY	0	0	0	0	0	0	0	
506-020	OVERTIME	100	0	0	0	0	0	0	
506-030	SOCIAL SECURITY	4,282	25	0	0	0	0	0	
506-040	HEALTH INSURANCE	0	0	0	0	0	0	0	
506-050	RETIREMENT	51	0	0	0	0	0	0	
506-060	WORKERS' COMPENSATION	1,756	0	0	0	0	0	0	
506-070	UNEMPLOYMENT COMP-POOL	99	0	0	0	0	0	0	
TOTAL SALARIES & BENEFITS		60,218	346	0	0	0	0	0	
OTHER EXPENSES									
506-100	UTILITIES	17,510	9,601	17,834	0	2,857	0	0	
506-130	TRAINING	0	1,449	177	2,000	403	2,000	2,000	
506-240	CONTRACT MAINTENANCE OUTS	2,329	2,353	4,745	3,500	2,179	3,078	3,500	
506-250	CONTRACT MAINT.-GREEN BEL	30,845	34,548	33,551	55,272	19,096	56,185	55,272	
506-255	CONTRACT SERVICES - POOL	3,575	9,132	0	0	0	0	0	
506-260	GREEN BELT CLEANING	2,390	12,246	3,453	2,500	1,899	2,500	2,500	
506-430	SUPPLIES	18,546	16,708	7,174	12,000	6,047	9,500	12,000	
506-431	EMPLOYEE APPRECIATION LUNCHEON	0	75	75	75	0	75	75	
506-520	EQUIPMENT REPAIR	5,889	4,829	3,637	4,000	4,613	4,000	4,000	
506-630	FACILITY MAINTENANCE	19,613	512	14,673	17,000	12,726	17,000	17,000	
506-631	POND MAINTENANCE	9,762	0	0	0	8,583	8,583	0	
506-635	TREES / SHRUBS/LANDSCAPING	63,176	18,346	14,254	25,000	7,710	19,000	25,000	
506-700	CONTINGENCIES	951	837	0	500	0	500	500	
TOTAL OTHER EXPENSES		174,586	110,636	99,573	121,847	66,112	122,421	121,847	
CAPITAL EXPENSES									
506-800	CAPITAL EXPENDITURE	0	49,813	115,717	0	190,679	0	0	
506-810	CAPITAL IMPROVEMENTS	0	32,580	73,003	269,000	155,133	340,000	0	
TOTAL CAPITAL EXPENSES		0	82,393	188,720	269,000	345,812	340,000	0	
TOTAL 06-PARKS & RECREATION		234,804	193,375	288,294	390,847	411,924	462,421	121,847	

CITY OF WINDCREST
APPROVED BUDGET
AS OF: JUNE 30TH, 2014

01 -GENERAL FUND

07-FLEET MECHANIC

DEPARTMENT EXPENSES

		(----- 2013-2014 -----) (----- 2014-2015 -----)						
		2010-2011	2011-2012	2012-2013	CURRENT	Y-T-D	PROJECTED	REQUESTED
		ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
								APPROVED
								BUDGET
SALARIES & BENEFITS								
507-010	MECHANIC SALARIES	28,087	34,246	38,306	39,140	27,265	39,140	39,140
507-011	MECHANIC LONGEVITY	0	0	0	0	0	0	0
507-012	STIPEND	0	594	1,272	1,083	1,083	1,083	0
507-015	MECHANIC INCENTIVE PAY-BILINGU	0	0	0	0	0	0	0
507-020	OVERTIME	0	2,161	1,727	600	848	1,200	600
507-030	SOCIAL SECURITY	2,296	2,464	3,145	3,307	2,010	3,224	3,224
507-040	HEALTH INSURANCE	3,929	4,671	4,238	5,424	2,671	5,424	5,424
507-050	RETIREMENT	2,546	2,431	2,837	3,287	1,780	3,193	3,287
507-060	WORKERS' COMPENSATION	1,659	1,376	135	1,200	600	600	1,200
507-070	UNEMPLOYMENT COMPENSATION	72	135	0	135	0	135	135
507-090	TERMINATION PAY-OUT	1,919	0	0	0	0	0	0
	TOTAL SALARIES & BENEFITS	40,507	48,079	51,658	54,176	36,257	53,999	53,010
OTHER EXPENSES								
507-120	DUES & SUBSCRIPTIONS	0	0	0	100	0	100	100
507-130	TRAINING	0	45	0	500	0	500	500
507-315	VEHICLE DEDUCTIBLE	3,106	0	0	0	0	0	0
507-420	OFFICE SUPPLIES	41	330	12	250	0	250	250
507-430	FLEET TOOLS & SUPPLIES	6,389	3,301	3,240	6,000	2,933	5,500	6,000
507-431	EMPLOYEE APPRECIATION LUNCHEON	0	75	0	75	0	0	75
507-450	ENVIRONMENTAL FEES	0	726	0	700	24	24	700
507-480	UNIFORM ALLOWANCE	0	0	0	0	0	0	0
507-501	VEHICLE PARTS-ADMIN	0	178	74	500	484	500	500
507-502	VEHICLE PARTS-POLICE	5,152	14,546	14,322	10,000	8,457	12,000	10,000
507-503	VEHICLE PARTS-FIRE	5,314	1,346	2,135	3,500	1,059	3,500	3,500
507-506	VEHICLE PARTS-PARKS & REC	106	1,343	151	1,750	540	750	1,750
507-508	VEHICLE PARTS-WARRANT OFFICER	10	0	0	500	0	500	500
507-515	VEHICLE PARTS-EMC/TECH	0	0	0	0	0	0	0
507-516	VEHICLE PARTS-PUBLIC WORKS	1,570	5,135	3,805	5,300	9,382	8,503	5,300
507-518	DEBT SERVICE - INTEREST	514	0	0	0	0	0	0
507-519	VEHICLE PARTS-INSPECTION	8	0	0	0	0	0	0
507-520	EQUIPMENT REPAIR	8,313	15,870	13,269	12,000	13,390	16,000	12,000
507-540	VEHICLE FUEL	88,857	35,500	32,379	32,000	22,644	32,000	32,000
507-602	VEHICLE OUTSIDE MAINT-POLICE	876	15,069	15,381	13,500	15,798	14,073	13,500
507-603	VEHICLE OUTSIDE MAINT-FIRE	5,673	21,512	6,469	7,000	1,995	3,000	7,000
507-606	VEHICLE OUTSIDE MAINT-PARKS&RE	0	0	1,337	1,000	(566)	1,500	1,000

DEPARTMENT EXPENSES

(----- 2013-2014 -----) (----- 2014-2015 -----)

2010-2011	2011-2012	2012-2013	CURRENT	Y-T-D	PROJECTED	REQUESTED	APPROVED
ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET

507-719	LEASE PURCHASE-INSPECTION	0	0	0	0	0	0	
507-721	LEASE PURCHASE-EDC	0	0	0	0	0	0	
507-725	LEASE PURCHASE - CITY MGMT	0	0	0	0	0	0	
507-730	VEHICLE/EQUIPMENT TESTING	0	0	0	1,000	253	1,000	1,000
	TOTAL OTHER EXPENSES	328,232	130,582	106,660	112,252	95,185	120,276	112,252
CAPITAL EXPENSES								
507-800	CAPITAL EXPENDITURES	72,500	0	0	0	0	0	0
	TOTAL CAPITAL EXPENSES	72,500	0	0	0	0	0	0
TOTAL 07-FLEET MECHANIC								
		441,239	178,661	158,318	166,428	131,443	174,275	165,262

01 -GENERAL FUND

08-COURT

DEPARTMENT EXPENSES

		(----- 2013-2014 -----) (----- 2014-2015 -----)						
	2010-2011	2011-2012	2012-2013	CURRENT	Y-T-D	PROJECTED	REQUESTED	APPROVED
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
SALARIES & BENEFITS								
508-010 COURT SALARIES	109,175	142,619	181,406	210,249	150,103	210,249	210,249	_____
508-011 COURT LONGEVITY	0	0	0	0	0	0	0	_____
508-012 STIPEND	0	2,449	6,359	5,500	4,873	4,873	0	_____
508-015 COURT INCENTIVE PAY-BILINGUAL	129	0	0	0	0	0	0	_____
508-017 CERTIFICATION PAY - COURT	0	427	0	900	0	0	900	_____
508-018 COURT EDUCATION PAY	303	115	0	300	0	0	300	_____
508-020 COURT OVERTIME	6,243	7,327	21,062	15,000	15,099	15,000	5,000	_____
508-030 SOCIAL SECURITY	10,569	12,243	16,136	17,985	13,736	17,980	14,409	_____
508-040 HEALTH INSURANCE	4,115	8,353	16,562	26,336	15,247	26,336	30,286	_____
508-050 RETIREMENT	8,846	9,717	11,406	14,213	8,761	14,213	12,245	_____
508-060 WORKER'S COMPENSATION	2,537	500	500	500	500	500	500	_____
508-070 UNEMPLOYMENT COMPENSATION	331	675	106	675	0	650	675	_____
508-095 TERMINATION PAY-OUT	101	244	0	0	0	0	0	_____
TOTAL SALARIES & BENEFITS	142,348	184,670	253,537	291,658	208,319	289,801	274,564	
OTHER EXPENSES								
508-120 DUES & SUBSCRIPTIONS	70	122	0	250	86	250	250	_____
508-130 BONDS & TRAINING	725	2,600	4,086	4,400	905	3,800	5,000	_____
508-150 JUDGE	15,316	17,710	5,296	4,500	3,115	4,500	4,500	_____
508-160 PROSECUTOR	14,240	13,468	0	0	0	0	0	_____
508-165 WARRANT JAIL COSTS	12,400	8,500	16,400	8,500	10,260	12,000	10,000	_____
508-170 JURY SERVICE FEES	0	108	0	250	0	250	250	_____
508-180 COURT OF RECORD/STENOGRAPHER	0	0	0	1,000	0	1,000	1,000	_____
508-420 OFFICE SUPPLIES	2,479	5,393	6,421	3,000	8,894	9,500	6,500	_____
508-431 EMPLOYEE APPRECIATION LUNCHEON	0	0	0	0	0	0	0	_____
508-480 UNIFORM ALLOWANCE	0	0	262	1,500	467	480	1,000	_____
508-481 CONTINGENCIES	0	0	1,347	5,000	2,451	5,000	5,000	_____
508-540 FUEL	0	0	0	0	0	0	0	_____
TOTAL OTHER EXPENSES	45,230	47,901	33,812	28,400	26,178	36,780	33,500	
CAPITAL EXPENSES								
508-800 CAPITAL EXPENDITURES	0	0	0	0	400	400	0	_____
508-810 TRANSFER TO COURT SEC. FUND	0	0	0	7,000	7,000	7,000	0	_____
TOTAL CAPITAL EXPENSES	0	0	0	7,000	7,400	7,400	0	

DEPARTMENT EXPENSES

(----- 2013-2014 -----) (----- 2014-2015 -----)

		2010-2011	2011-2012	2012-2013	CURRENT	Y-T-D	PROJECTED	REQUESTED	APPROVED
		ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
SALARIES & BENEFITS									
511-010	CIVIC CENTER SALARIES	26,403	58,904	54,708	65,735	33,804	56,514	68,735	
511-011	CIVIC CENTER LONGEVITY	0	0	0	0	0	0	0	
511-012	STIPEND	0	1,745	2,544	2,166	2,166	2,166	0	
511-020	OVERTIME - CIVIC CENTER	10,776	13,456	16,523	7,800	9,478	15,500	4,800	
511-030	SOCIAL SECURITY	2,716	5,076	5,254	5,978	3,313	6,144	6,144	
511-040	HEALTH INSURANCE	3,929	10,092	9,811	10,996	6,993	12,645	10,996	
511-050	RETIREMENT	2,184	(2,782)	4,978	6,082	2,721	6,082	6,082	
511-060	WORKERS' COMPENSATION	3,610	2,249	270	3,589	2,589	3,589	3,589	
511-070	UNEMPLOYMENT COMPENSATION	83	270	0	270	0	270	270	
511-095	TERMINATION PAY-OUT	0	0	0	0	0	0	0	
TOTAL SALARIES & BENEFITS		49,703	89,011	94,088	102,616	61,063	102,910	100,616	
511-020	OVERTIME - CIVIC CENTER	NEXT YEAR NOTES: Average of past 3 years OT Expense							
OTHER EXPENSES									
511-100	UTILITIES	6,980	11,960	24,051	17,000	10,160	12,500	17,000	
511-430	SUPPLIES	1,703	3,946	2,374	5,500	2,497	3,000	5,500	
511-431	EMPLOYEE APPRECIATION LUNCHEON	0	75	150	150	0	150	150	
511-512	STIPEND	0	0	0	0	0	0	0	
511-630	FACILITY MAINTENANCE	10,975	23,150	32,236	22,238	15,229	20,000	25,000	
511-700	CONTINGENCIES	556	424	0	750	309	750	750	
TOTAL OTHER EXPENSES		20,214	39,555	58,810	45,638	28,195	36,400	48,400	
CAPITAL EXPENSES									
511-800	CAPITAL EXPENDITURES	0	40,808	500	0	0	0	0	
TOTAL CAPITAL EXPENSES		0	40,808	500	0	0	0	0	
TOTAL 11-CIVIC CENTER		69,917	169,374	153,398	148,254	89,258	139,310	149,016	

DEPARTMENT EXPENSES

(----- 2013-2014 -----) (----- 2014-2015 -----)

2010-2011	2011-2012	2012-2013	CURRENT	Y-T-D	PROJECTED	REQUESTED	APPROVED
ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET

514-800	CAPITAL EXPENDITURES	0	0	0	0	0	0	0	
	TOTAL CAPITAL EXPENSES	0	0	0	0	0	0	0	

TOTAL 14-CONTRACT SERVICES	416,632	392,565	430,246	383,000	410,670	438,639	407,322
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DEPARTMENT EXPENSES

(----- 2013-2014 -----) (----- 2014-2015 -----)

SALARIES & BENEFITS

OTHER EXPENSES

515-120	DUES & SUBSCRIPTIONS	0	0	70	0	0	0	0
515-130	EMC/TECH TRAINING	0	0	0	0	0	0	0
515-200	COMPUTER CONTRACTS	71,130	65,369	73,770	67,130	45,252	67,130	67,130
515-201	COMPUTER MAINTENANCE	15,080	289	3,334	4,000	3,711	4,000	4,000
515-205	TELECOMMUNICATIONS CONTRACT	16,660	25,698	33,479	24,750	31,545	28,000	24,750
515-210	TELEPHONE MAINT.CONTRACT	9,856	13,968	9,675	16,000	1,031	3,500	16,000
515-215	MOBILE PHONES CONTRACT	6,535	6,069	11,409	6,535	10,240	9,600	9,600
515-220	MOBILE PHONES MAINTENANCE	0	0	0	0	0	0	0
515-221	MOBILE DATA TERMINAL SERVICE	5,409	6,275	6,061	5,409	5,612	5,409	5,409
515-223	PAGER CONTRACT	1,826	0	0	0	0	0	0
515-225	PAGER MAINTENANCE	34	0	0	0	0	0	0
515-226	PAGER MAINTENANCE-FIRE	425	0	0	0	0	0	0
515-227	RADIO CONTRACT	7,188	2,114	0	0	0	0	0
515-229	RADIO MAINTENANCE	0	0	0	0	0	0	0
515-286	CONTRACTSERVICES - IT	0	62,079	66,134	74,000	73,479	74,000	74,000
515-330	WEBSITE SUPPORT CONTRACT	3,600	4,608	4,070	6,000	(125)	0	0
515-332	WEBSITE MAINTENANCE	0	0	0	0	6,016	7,500	7,500
515-333	CLOUD HOSTING FEES	0	330	0	0	0	0	0
515-395	EMERGENCY MGMT SUPPORT	0	0	0	0	0	0	0
515-396	EOC EQUIPMENT & SUPPLIES	0	0	0	0	0	0	0
515-430	TECH SUPPLIES	517	0	0	0	0	0	0
515-460	COPIER CONTRACT & SUPPLIES	12,972	12,723	4,502	15,500	9,719	15,500	15,500
515-480	UNIFORM ALLOWANCE	100	0	0	0	0	0	0
515-520	EQUIPMENT REPAIR	0	0	0	0	0	0	0

01 -GENERAL FUND

16-PUBLIC WORKS

DEPARTMENT EXPENSES

		(----- 2013-2014 -----) (----- 2014-2015 -----)						
		2010-2011	2011-2012	2012-2013	CURRENT	Y-T-D	PROJECTED	REQUESTED
		ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
								APPROVED
								BUDGET
SALARIES & BENEFITS								
516-010	PUBLIC WORKS SALARIES	314,957	258,099	307,909	321,310	224,976	321,310	321,310
516-011	PUBLIC WORKS LONGEVITY	0	0	0	0	0	0	0
516-012	STIPEND	0	3,785	14,385	11,099	11,099	11,099	0
516-015	P.W .INCENTIVE PAY-BILINGUAL	1,377	1,200	577	600	415	600	600
516-018	P.W. EDUCATION PAY	303	300	300	300	208	300	300
516-020	PUBLIC WORKS OVERTIME	11,432	8,632	3,617	2,800	3,568	2,800	2,800
516-030	SOCIAL SECURITY	23,689	20,897	24,858	27,770	21,278	26,500	28,869
516-040	HEALTH INSURANCE	38,981	42,419	41,716	61,130	28,447	61,130	61,130
516-050	RETIREMENT	26,950	27,632	21,107	26,647	14,390	25,750	26,647
516-060	WORKERS' COMPENSATION	37,075	15,608	11,618	16,567	13,567	16,567	16,567
516-070	UNEMPLOYMENT COMPENSATION	726	1,215	924	1,350	0	977	1,350
516-080	CONTRACT LABOR	0	0	1,291	7,022	34,667	46,222	7,022
516-095	TERMINATION PAY-OUT	2,163	7,564	0	0	0	0	0
TOTAL SALARIES & BENEFITS		457,652	387,352	428,301	476,595	352,615	513,256	466,595
OTHER EXPENSES								
516-100	UTILITIES	40,955	46,335	40,121	41,800	17,710	41,800	41,800
516-130	TRAINING	1,154	915	1,943	1,000	(430)	900	1,000
516-140	EMPLOYMENT SCREENING	0	0	0	0	0	0	0
516-240	CONTRACT OUT MAINTENANCE	859	2,328	873	10,000	616	2,000	10,000
516-430	SUPPLIES	7,142	12,990	12,649	12,000	14,298	15,000	12,000
516-431	EMPLOYEE APPRECIATION LUNCHEON	0	75	575	575	0	1,000	575
516-480	UNIFORM ALLOWANCE	8,088	11,008	12,396	11,000	6,230	9,500	11,000
516-510	VEHICLE OUTSIDE MAINTENAN	0	0	0	0	0	0	0
516-525	EQUIPMENT RENTAL	397	2,640	356	3,500	2,154	3,500	3,500
516-530	STREET SIGNS & MARKERS	4,205	8,149	5,617	5,000	5,967	7,500	5,000
516-630	FACILITIES MAINTENANCE	0	8,313	4,571	19,500	16,243	18,000	5,000
516-700	CONTINGENCIES	100	128	230	45	42	200	0
516-710	STREET CRACK FILLING MATERIAL	2,771	30	0	0	0	0	0
516-720	ALLEY/CURB/SIDEWALK REPAIR	8,113	11,402	100	0	8,907	0	0
TOTAL OTHER EXPENSES		73,784	104,312	79,431	104,420	71,737	99,400	89,875
CAPITAL EXPENSES								
516-800	CAPITAL EXPENDITURES	0	2,453	9,910	69,000	42,517	42,517	69,000
516-810	STREET CAPITAL REPAIRS	0	7,146	48,319	2,500	857	2,300	2,500
TOTAL CAPITAL EXPENSES		0	9,599	58,230	71,500	43,374	44,817	71,500

DEPARTMENT EXPENSES

(----- 2013-2014 -----) (----- 2014-2015 -----)

	2010-2011	2011-2012	2012-2013	CURRENT	Y-T-D	PROJECTED	REQUESTED	APPROVED
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
SALARIES & BENEFITS								
517-010	SALARIES-ANIMAL CONTROL	36,555	42,654	35,043	43,095	25,185	43,095	43,095
517-011	LONGEVITY	0	0	0	0	0	0	
517-012	STIPEND	0	878	1,272	1,500	1,083	0	
517-013	Salaries - Animal on call	0	2,500	700	2,600	1,800	2,600	
517-020	OVERTIME-ANIMAL CONTROL	1,576	1,514	3,529	3,600	2,237	3,200	
517-030	SOCIAL SECURITY	2,829	3,498	3,089	3,985	2,412	3,610	
517-040	HEALTH INSURANCE	3,929	4,854	4,557	6,397	2,671	6,455	
517-050	RETIREMENT	3,158	3,207	2,701	2,376	1,571	2,376	
517-060	WORKER'S COMPENSATION	1,171	1,633	1,633	1,633	0	1,633	
517-070	UNEMPLOYMENT COMPENSATION	72	135	0	135	0	135	
TOTAL SALARIES & BENEFITS		49,290	60,872	52,524	65,321	36,959	64,187	64,524
OTHER EXPENSES								
517-230	VET/INPOUNDING/SHELTER	8,488	12,342	17,678	11,000	15,470	17,000	
517-231	INPOUNDING/SHELTER	0	0	4,866	6,000	7,973	9,500	
517-240	TRAINING & CERTIFICATION	589	2,142	951	1,500	876	1,000	
517-420	EQUIPMENT	796	825	1,166	1,000	649	1,000	
517-430	SUPPLIES	0	0	432	750	299	750	
TOTAL OTHER EXPENSES		9,874	15,309	25,092	20,250	25,268	29,250	30,300
CAPITAL EXPENSES								
517-800	CAPITAL EXPENDITURES	0	6,817	0	5,500	3,099	2,500	0
TOTAL CAPITAL EXPENSES		0	6,817	0	5,500	3,099	2,500	0
TOTAL 17-ANIMAL CONTROL		59,163	82,998	77,616	91,071	65,326	95,937	94,824

DEPARTMENT EXPENSES

(----- 2013-2014 -----) (----- 2014-2015 -----)

		2010-2011	2011-2012	2012-2013	CURRENT	Y-T-D	PROJECTED	REQUESTED	APPROVED
		ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
SALARIES & BENEFITS									
519-010	INSPECTION SALARIES	87,500	22,491	37,867	39,742	26,872	39,742	39,141	
519-011	INSPECTIONS LONGEVITY	0	0	0	0	0	0	0	
519-012	STIPEND	0	594	1,272	1,000	1,083	1,083	0	
519-015	INSP.INCENTIVE PAY-BILINGUAL	968	0	856	600	415	600	600	
519-018	INSPECTION EDUCATION PAY	502	0	0	0	0	0	0	
519-020	OVERTIME	270	189	1,300	1,800	48	1,800	1,800	
519-026	HAZARDOUS DUTY PAY	0	0	138	0	198	126	480	
519-030	SOCIAL SECURITY	6,675	1,877	1,404	3,408	1,744	3,408	2,994	
519-040	HEALTH INSURANCE	6,814	3,297	1,463	5,577	2,194	5,577	6,414	
519-050	RETIREMENT	7,424	1,773	1,476	3,436	1,738	3,341	2,544	
519-060	WORKER'S COMPENSATION	976	344	344	344	244	244	344	
519-070	UNEMPLOYMENT COMPENSATION	144	261	0	270	0	270	270	
TOTAL SALARIES & BENEFITS		111,273	30,825	46,120	56,177	34,538	56,191	54,587	
OTHER EXPENSES									
519-120	DUES & SUBSCRIPTIONS	155	0	0	500	125	500	500	
519-125	CONTRACT INSPECTION SVCS	6,100	43,300	7,000	0	0	0	0	
519-130	BONDS & TRAINING	881	50	1,135	1,500	334	1,000	1,500	
519-140	EMPLOYMENT SCREENING	0	0	0	0	0	0	0	
519-150	CONTRACT SERVICES - INSPECTION	0	8,120	0	0	0	0	0	
519-420	OFFICE SUPPLIES	47	106	537	750	0	500	750	
519-430	SUPPLIES & EQUIPMENT	0	888	0	500	275	500	500	
519-480	UNIFORMS	424	100	434	500	371	500	500	
519-490	VEHICLE PARTS	0	0	0	1,000	0	1,000	1,000	
519-540	VEHICLE FUEL	0	985	0	0	0	0	0	
519-700	CONTINGENCIES	0	0	0	0	0	0	0	
TOTAL OTHER EXPENSES		7,607	53,548	9,106	4,750	1,105	4,000	4,750	
CAPITAL EXPENSES									
519-800	CAPITAL EXPENDITURES	0	0	0	0	0	0	0	
TOTAL CAPITAL EXPENSES		0	0	0	0	0	0	0	
TOTAL 19-CODE ENFORCEMENT		118,880	84,374	55,226	60,927	35,643	60,191	59,337	

(----- 2013-2014 -----) (----- 2014-2015 -----)

	2010-2011	2011-2012	2012-2013	CURRENT	Y-T-D	PROJECTED	REQUESTED	APPROVED
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
SALARIES & BENEFITS								
520-010	FINANCE SALARIES	81,193	81,117	88,737	115,544	79,376	112,608	104,106
520-011	FINANCE LONGEVITY	0	0	0	0	0	0	0
520-012	STIPEND	0	1,131	3,764	3,790	3,790	3,790	0
520-015	FINANCE BILINGUAL PAY	605	600	23	0	0	24	0
520-018	FINANCE EDUCATION PAY	68	0	4,000	1,200	415	600	0
520-020	FINANCE OVERTIME	1,159	541	1,263	1,976	1,828	2,000	2,576
520-030	FINANCE SOCIAL SECURITY	6,590	6,346	7,010	8,204	6,504	8,120	8,164
520-040	FINANCE HEALTH INSURANCE	4,000	8,736	44,866	21,063	11,510	16,500	18,167
520-050	FINANCE RETIREMENT	5,017	3,572	5,474	9,769	4,607	8,500	6,517
520-060	WORKER'S COMPENSATION	683	359	359	281	281	359	381
520-070	UNEMPLOYMENT COMPENSATION	144	270	303	270	0	305	270
520-095	TERMINATION PAY-OUT - FINANCE	6,992	0	0	0	0	0	0
TOTAL SALARIES & BENEFITS		106,450	102,671	155,799	162,097	108,312	152,806	140,181
OTHER EXPENSES								
520-120	DUES & SUBSCRIPTIONS	170	458	220	600	150	600	600
520-130	BONDS & TRAINING	537	758	3,814	4,800	1,616	2,200	4,800
520-140	EMPLOYMENT SCREENING	0	0	0	0	0	0	0
520-260	DUES & FEES- BCAD	0	10,798	12,462	11,290	9,536	11,290	10,429
520-280	FEES-DELINQUENT COLLECTOR	0	0	0	139	0	136	139
520-285	CONTRACT SERVICES - MFO	0	65,745	69,938	73,808	50,482	72,000	74,000
520-289	CONTRACT SUPPORT	0	10,696	956	0	0	956	0
520-400	BANK/CREDIT CARD TERMINAL CHAR	0	4,787	7,433	4,242	2,402	4,242	4,242
520-420	OFFICE SUPPLIES	2,495	4,017	6,374	6,975	6,309	9,000	6,975
520-431	EMPLOYEE APPRECIATION LUNCHEON	0	900	1,000	1,000	0	250	1,000
520-600	OFFICE EQUIP. & MAINT	0	0	0	500	0	500	500
520-700	CONTINGENCIES	3,063	46	203	2,600	788	1,200	2,600
TOTAL OTHER EXPENSES		6,265	98,205	102,400	105,954	71,282	102,374	105,285
CAPITAL EXPENSES								
520-800	CAPITAL EXPENDITURES	0	0	0	0	0	0	0
TOTAL CAPITAL EXPENSES		0	0	0	0	0	0	0
TOTAL 20-FINANCE		112,715	200,876	258,199	268,051	179,595	255,180	245,466

CITY OF WINDCREST
APPROVED BUDGET
AS OF: JUNE 30TH, 2014

01 -GENERAL FUND

25-CITY MANAGEMENT

DEPARTMENT EXPENSES

	(----- 2013-2014 -----) (----- 2014-2015 -----)							
	2010-2011	2011-2012	2012-2013	CURRENT	Y-T-D	PROJECTED	REQUESTED	APPROVED
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
SALARIES & BENEFITS								
525-010 CITY MANAGEMENT SALARIES	64,698	95,000	99,207	112,385	77,497	112,385	117,500	_____
525-011 LONGEVITY	0	0	0	0	0	0	0	_____
525-012 STIPEND	0	530	1,272	1,083	1,083	1,083	0	_____
525-017 CERTIFICATION PAY	7	0	0	0	0	0	0	_____
525-018 EDUCATION PAY	7	0	0	0	0	0	0	_____
525-019 TUITION REIMBURSEMENT	0	0	0	0	0	0	0	_____
525-020 CITY MANAGEMENT OVERTIME	0	0	0	0	0	0	0	_____
525-030 SOCIAL SECURITY	4,791	6,938	7,286	8,868	5,839	8,951	8,989	_____
525-040 HEALTH INSURANCE	2,621	5,026	4,297	5,601	2,226	5,601	6,441	_____
525-050 RETIREMENT	5,516	6,924	6,956	9,213	4,945	9,213	7,638	_____
525-060 WORKER'S COMPENSATION	488	418	418	1,937	1,500	1,937	1,937	_____
525-070 UNEMPLOYMENT COMPENSATION	72	135	0	135	0	135	135	_____
525-080 CONTRACT LABOR - HR	0	0	0	1,000	692	1,000	1,000	_____
525-095 TERMINATION PAYOUT	1,490	0	0	0	0	0	0	_____
TOTAL SALARIES & BENEFITS	79,690	114,971	119,436	140,222	93,781	140,305	143,639	
OTHER EXPENSES								
525-120 DUES & SUBSCRIPTIONS	2,255	655	480	0	600	600	600	_____
525-121 ADP Contract	0	0	0	0	0	0	0	_____
525-130 BONDS & TRAINING	310	800	1,690	1,000	867	1,200	600	_____
525-140 EMPLOY. SCREENING & RECRUITM	14,887	555	0	0	1,930	0	0	_____
525-150 MOVING EXPENSE - CITY MGR	1,000	10,000	0	0	0	0	0	_____
525-420 OFFICE SUPPLIES	1,792	1,184	907	800	313	800	1,200	_____
525-430 HR SUPPLIES	0	0	0	0	0	0	0	_____
525-640 EMPLOYEE RECOGNITION	0	976	1,984	4,200	1,520	3,900	4,200	_____
525-645 MEALS & ENTERTAINMENT	229	465	838	1,000	154	500	1,000	_____
525-650 VEHICLE EXPENSE	0	5	0	0	0	0	0	_____
525-655 Cell Phone Allowance	855	1,440	1,108	1,440	0	1,440	1,440	_____
TOTAL OTHER EXPENSES	21,328	16,080	7,006	8,440	5,384	8,440	9,040	
OTHER INCOME/EXPENSES								
525-900 TRANSFER TO EDC	0	219,186	75,000	0	0	0	0	_____
525-901 TRANSFER TO STREETS FUND	36,000	0	0	724,972	724,972	724,972	0	_____
TOTAL OTHER INCOME/EXPENSES	36,000	219,186	75,000	724,972	724,972	724,972	0	

DEPARTMENT EXPENSES

(----- 2013-2014 -----) (----- 2014-2015 -----)

		2010-2011	2011-2012	2012-2013	CURRENT	Y-T-D	PROJECTED	REQUESTED	APPROVED
		ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
SALARIES & BENEFITS									
526-010	SALARIES	0	58,595	59,222	51,200	8,420	51,200	51,200	
526-020	OVERTIME	0	263	0	2,800	0	2,800	2,800	
526-030	SOCIAL SECURITY	0	4,503	4,531	4,131	644	4,131	4,131	
526-040	HEALTH INSURANCE	0	0	0	0	0	0	0	
526-050	RETIREMENT	0	0	0	0	0	0	0	
526-060	WORKER'S COMPENSATION	0	2,135	0	2,135	1,635	2,135	2,135	
526-070	UNEMPLOYMENT COMPENSATION	0	335	1,412	2,430	0	2,430	2,430	
TOTAL SALARIES & BENEFITS		0	65,831	65,164	62,696	10,699	62,696	62,696	
OTHER EXPENSES									
526-100	UTILITIES	0	7,493	12,371	12,500	2,786	12,500	12,500	
526-130	BONDS & TRAINING	0	0	1,114	1,500	1,086	1,500	1,500	
526-140	EMPLOYMENT SCREENING	0	0	0	0	0	0	0	
526-210	EQUIPMENT LEASE	0	0	0	0	0	0	0	
526-255	CONTRACT SERVICES - POOL	0	0	0	5,000	0	5,000	5,000	
526-420	OFFICE SUPPLIES	0	0	110	0	0	0	0	
526-430	MISCELLANEOUS SUPPLIES	0	1,198	11,492	10,000	4,864	10,000	10,000	
526-480	UNIFORM ALLOWANCE	0	0	0	0	0	0	0	
526-500	VEHICLE PARTS	0	0	0	0	0	0	0	
526-510	VEHICLE OUTSIDE MAINTENANCE	0	0	0	0	0	0	0	
526-520	EQUIPMENT REPAIR	0	0	411	3,500	190	1,500	3,500	
526-630	FACILITY MAINTENANCE	0	0	4,386	2,000	2,167	4,741	2,000	
526-700	CONTINGENCIES	0	0	10	500	0	500	500	
TOTAL OTHER EXPENSES		0	8,692	29,894	35,000	11,094	35,741	35,000	
CAPITAL EXPENSES									
526-800	CAPITAL EXPENDITURES	0	0	0	0	0	0	0	
TOTAL CAPITAL EXPENSES		0	0	0	0	0	0	0	
TOTAL 26-POOL		0	74,522	95,058	97,696	21,792	98,437	97,696	

(----- 2013-2014 -----) (----- 2014-2015 -----)

TOTAL 27-POST OFFICE

DEPARTMENT EXPENSES

(----- 2013-2014 -----) (----- 2014-2015 -----)

2010-2011	2011-2012	2012-2013	CURRENT	Y-T-D	PROJECTED	REQUESTED	APPROVED
ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET

528-121	ADP Contract	0	0	645	0	0	0	0	
528-140	EMPLOYMENT SCREENING/RECRUIT	0	15,404	14,911	13,500	9,364	13,500	13,500	
528-141	ADP SERVICES	0	43,555	0	0	0	0	0	
528-142	RECOGNITION PROGRAM	0	0	0	2,200	0	2,200	2,200	
528-143	EMPLOYEE WELLNESS PROGRAM	0	62	3,552	2,000	0	2,200	2,000	
528-150	EMP MED COST ASSIST	0	0	21,398	0	33,511	0	0	
528-160	EMP RECONGITION PROGRAM	0	0	0	0	0	0	0	
528-162	INSURANCE INCREASE	0	0	0	0	0	0	0	
528-170	EMP WELLNESS PROGRAM	0	0	0	0	0	0	0	
528-175	TRANSFER TO HRA FUND 12	0	0	0	90,225	0	55,000	55,000	
TOTAL OTHER EXPENSES		0	59,021	40,506	107,925	42,875	72,900	72,700	

TOTAL 28-HUMAN RESOURCES	0	59,021	40,506	107,925	42,875	72,900	72,700
--------------------------	---	--------	--------	---------	--------	--------	--------

(----- 2013-2014 -----) (----- 2014-2015 -----)

0	0	0	0	0	0	0
=====	=====	=====	=====	=====	=====	=====

CITY OF WINDCREST
APPROVED BUDGET
AS OF: JUNE 30TH, 2014

01 -GENERAL FUND

00-GENERAL EXPENDITURES

DEPARTMENT EXPENSES

	(----- 2013-2014 -----) (----- 2014-2015 -----)						
	2010-2011	2011-2012	2012-2013	CURRENT	Y-T-D	PROJECTED	REQUESTED
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
							APPROVED
							BUDGET
SALARIES & BENEFITS							
500-030 SOCIAL SECURITY	0	0	0	0	0	0	0
500-050 RETIREMENT	0	0	0	0	0	22,000	0
TOTAL SALARIES & BENEFITS	0	0	0	0	0	22,000	0
TOTAL 00-GENERAL EXPENDITURES	0	0	0	0	0	22,000	0
	=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES	4,300,025	4,846,065	5,154,107	6,724,978	4,791,880	6,653,043	5,575,868
	=====	=====	=====	=====	=====	=====	=====
REVENUE OVER/(UNDER) EXPENDITURES	538,512	608,962	466,972	(938,239)	(1,063,119)	(887,636)	367,661
	=====	=====	=====	=====	=====	=====	=====
PROJECTED ENDING FUND BALANCE	2,034,478	2,643,440	3,110,412	2,172,068	2,047,188	2,222,671	2,590,332
	=====	=====	=====	=====	=====	=====	=====

*** END OF REPORT ***

REVENUES

		2010-2011	2011-2012	2012-2013	(----- 2013-2014 -----)	(----- 2014-2015 -----)			
		ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	APPROVED BUDGET
BEGINNING FUND BALANCE		109,645	150,958	205,445	179,773	179,773	179,773	156,044	156,044
4101	INCOME-COMMERCIAL	373,029	336,386	323,747	373,476	264,133	373,386	373,476	
4105	INCOME-RESIDENTIAL	487,710	499,858	504,123	365,783	385,644	487,710	365,783	
4107	INCOME-RECYCLING	347	223	197	347	0	347	347	
4110	INCOME-LATE CHARGE	11,124	14,978	10,679	11,124	27,880	11,124	11,124	
4115	INCOME-INTEREST	16	15	17	16	7	16	16	
4130	INCOME - MISCELLANEOUS	192	42	15	0	0	0	0	
TOTAL REVENUES		872,418	851,502	838,778	750,745	677,664	872,583	750,745	

CITY OF WINDCREST
APPROVED BUDGET
AS OF: JUNE 30TH, 2014

02 -GARBAGE FUND

00-GENERAL EXPENDITURES

DEPARTMENT EXPENSES

(----- 2013-2014 -----) (----- 2014-2015 -----)								
	2010-2011	2011-2012	2012-2013	CURRENT	Y-T-D	PROJECTED	REQUESTED	APPROVED
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
SALARIES & BENEFITS								
500-010 EXPENSES-COMMERCIAL	333,823	294,227	324,046	365,651	235,030	365,651	365,651	_____
500-020 EXPENSES-RESIDENTIAL	351,859	418,565	428,978	420,656	300,333	420,656	420,656	_____
500-030 EXPENSES-ADMINISTRATIVE	58,340	71,250	47,500	95,000	0	95,000	95,000	_____
500-040 EXPENSES-BAD DEBT	0	12,973	9,352	0	0	0	0	_____
500-050 EXPENSES-MED.WASTE & CLEAN UP	0	0	0	0	0	0	0	_____
TOTAL SALARIES & BENEFITS	744,022	797,015	809,876	881,307	535,363	881,307	881,307	
 OTHER EXPENSES								
500-591 EXPENSE - ALLY REPAIR	0	0	7,074	10,000	1,590	15,000	10,000	_____
500-592 EXPENSES - ADDITIONAL CITY SER	0	0	0	5,000	0	5	5,000	_____
TOTAL OTHER EXPENSES	0	0	7,074	15,000	1,590	15,005	15,000	
 OTHER INCOME/EXPENSES								
500-900 EXPENSES-TRANSFER GENERAL FUND	87,083	0	47,500	0	47,500	0	0	_____
TOTAL OTHER INCOME/EXPENSES	87,083	0	47,500	0	47,500	0	0	
TOTAL 00-GENERAL EXPENDITURES	831,105	797,015	864,451	896,307	584,453	896,312	896,307	
	=====	=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES	831,105	797,015	864,451	896,307	584,453	896,312	896,307	
	=====	=====	=====	=====	=====	=====	=====	=====
 REVENUE OVER/(UNDER) EXPENDITURES								
	41,313	54,487	(25,672)	(145,562)	93,211	(23,729)	(145,562)	
	=====	=====	=====	=====	=====	=====	=====	=====
 PROJECTED ENDING FUND BALANCE								
	150,958	205,445	179,773	34,211	272,984	156,044	10,482	
	=====	=====	=====	=====	=====	=====	=====	=====

*** END OF REPORT ***



OTHER FUNDS

Asset Seizure (Federal) Fund- These are funds that are awarded to the department when the PD participates in a joint investigation with the federal government and money or property is seized. The PD may receive up to 20% of the seized funds and are used for law enforcement purposes only.

Asset Seizure (State) Fund- These are funds that are awarded to the department when the PD participates in a joint investigation with the state government or conducts their own investigation during the course of their daily law enforcement operations and money or property is seized. The PD may receive up to 80% of the seized funds and are used for law enforcement purposes only.

County Fire Contribution Fund - Funds provided to the Fire Department for emergency coverage in a designated portion of Bexar County. By contract, these funds can only be used for Fire related items.

School Crossing Guard Fund- Funds given to the city by the state for materials and equipment for the school crossing guards at the Windcrest Elementary School

Police Donations Fund – Funds donated by the public to the PD. These funds can be used at the discretion of the Chief of Police for the Police Department. Such as the 5th grade graduation pool party for the Windcrest Elementary School, PD awards banquet, plaques, etc, etc.

Police Education Training Fund- Funds issued by the state to be used by the PD for training. The amount issued to the PD depends on the amount of officers the city is authorized.

Roosevelt Scholarship Fund – Donated funds used for scholarships at the Roosevelt High School.

Court Technology Fund – Funds received thru the payment of court fines mandated by state law. Funds are to be used for technology items to assist in the court administration.

Court Building Security Fund - Funds received thru the payment of court fines mandated by state law. Funds are to be used for security related items to assist in the court administration.

Hotel Occupancy Tax Fund - The Hotel Occupancy Tax Fund is used to account for all taxes remitted to the city by local hotel operators. These funds must be utilized in accordance with state law. Generally, these funds must be used to enhance tourism and enrich the culture and arts of the city.

Friends to Animal Control Fund - Funds donated to the City to assist with animal control. The City will match dollar for dollar for each donation up to \$2,000.

REVENUES

				(----- 2013-2014 -----)			(----- 2014-2015 -----)		
		2010-2011	2011-2012	2012-2013	CURRENT	Y-T-D	PROJECTED	REQUESTED	APPROVED
		ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
BEGINNING FUND BALANCE		0	0	1,952	(1,940)	(1,940)	(1,940)	4,060	4,060
4101	INTEREST	0	0	0	0	0	0	0	_____
4102	DONATIONS	0	1,368	2,872	5,000	4,267	5,000	5,000	_____
4103	TRANSFER IN FROM GENERAL FUND	0	1,369	2,000	5,000	0	5,000	5,000	_____
TOTAL REVENUES		0	2,737	4,872	10,000	4,267	10,000	10,000	
		=====	=====	=====	=====	=====	=====	=====	=====

03 -FRIENDS TO ANIMAL CONTROL

01-ADMINISTRATION

DEPARTMENT EXPENSES

(----- 2013-2014 -----) (----- 2014-2015 -----)

2010-2011 ACTUAL	2011-2012 ACTUAL	2012-2013 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	APPROVED BUDGET
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OTHER EXPENSES

501-130 MISCELLANIOUS

0	785	8,764	4,000	0	4,000	4,000	
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TOTAL OTHER EXPENSES

0	785	8,764	4,000	0	4,000	4,000	
---	-----	-------	-------	---	-------	-------	--

TOTAL 01-ADMINISTRATION

0	785	8,764	4,000	0	4,000	4,000	
=====	=====	=====	=====	=====	=====	=====	=====

TOTAL EXPENDITURES

0	785	8,764	4,000	0	4,000	4,000	
=====	=====	=====	=====	=====	=====	=====	=====

REVENUE OVER/(UNDER) EXPENDITURES

0	1,952	(3,892)	6,000	4,267	6,000	6,000	
=====	=====	=====	=====	=====	=====	=====	=====

PROJECTED ENDING FUND BALANCE

0	1,952	(1,940)	4,060	2,327	4,060	10,060	
=====	=====	=====	=====	=====	=====	=====	=====

*** END OF REPORT ***

CITY OF WINDCREST
APPROVED BUDGET
AS OF: JUNE 30TH, 2014

[illegible]

04 -ASSET SEIZ FUND- FEDERAL

00-GENERAL EXPENDITURES

DEPARTMENT EXPENSES

(----- 2013-2014 -----) (----- 2014-2015 -----)

2010-2011 ACTUAL	2011-2012 ACTUAL	2012-2013 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	APPROVED BUDGET
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SALARIES & BENEFITS

500-050 MISCELLANEOUS

0	0	0	0	0	0	0	0
---	---	---	---	---	---	---	---

TOTAL SALARIES & BENEFITS

0	0	0	0	0	0	0	0
---	---	---	---	---	---	---	---

CAPITAL EXPENSES

500-800 CAPITAL EXPENDITURES

0	0	0	0	0	0	0	0
---	---	---	---	---	---	---	---

TOTAL CAPITAL EXPENSES

0	0	0	0	0	0	0	0
---	---	---	---	---	---	---	---

TOTAL 00-GENERAL EXPENDITURES

0	0	0	0	0	0	0	0
=====	=====	=====	=====	=====	=====	=====	=====

TOTAL EXPENDITURES

0	0	0	0	0	0	0	0
=====	=====	=====	=====	=====	=====	=====	=====

REVENUE OVER/ (UNDER) EXPENDITURES

0	0	0	0	0	0	0	0
=====	=====	=====	=====	=====	=====	=====	=====

PROJECTED ENDING FUND BALANCE

347	347	347	347	347	347	347	347
=====	=====	=====	=====	=====	=====	=====	=====

*** END OF REPORT ***

CITY OF WINDCREST
APPROVED BUDGET
AS OF: JUNE 30TH, 2014

		(----- 2013-2014 -----)				(----- 2014-2015 -----)			
		2010-2011	2011-2012	2012-2013	CURRENT	Y-T-D	PROJECTED	REQUESTED	APPROVED
		ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
BEGINNING FUND BALANCE		14,525	11,615	8,907	21,163	21,163	21,163	25,626	25,626
4101	INCOME-BEXAR COUNTY	20,674	19,321	21,078	21,078	1,756	21,078	21,078	_____
4105	INCOME - OTHER	1,000	1,756	0	0	0	0	0	_____
4115	INCOME-INTEREST	1	1	0	1	1	1	1	_____
4120	GRANT PROCEEDS - FIRE	0	0	0	0	0	0	0	_____
TOTAL REVENUES		21,675	21,078	21,078	21,079	1,757	21,079	21,079	
		=====	=====	=====	=====	=====	=====	=====	=====

CITY OF WINDCREST
 APPROVED BUDGET
 AS OF: JUNE 30TH, 2014

05 -COUNTY FIRE CONTRIBUTION

00-GENERAL EXPENDITURES

DEPARTMENT EXPENSES

(----- 2013-2014 -----) (----- 2014-2015 -----)

2010-2011 ACTUAL	2011-2012 ACTUAL	2012-2013 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	APPROVED BUDGET
---------------------	---------------------	---------------------	-------------------	-----------------	-----------------------	---------------------	--------------------

SALARIES & BENEFITS

500-010 FIRE SUPPLIES	16,507	14,007	5,208	9,493	0	9,493	9,493	=====
500-050 MISCELLANEOUS	8,077	9,480	3,613	18,123	22,000	7,123	18,123	=====
TOTAL SALARIES & BENEFITS	24,584	23,487	8,822	27,616	22,000	16,616	27,616	

500-050 MISCELLANEOUS

NEXT YEAR NOTES:

Included 11,000 for 1/2 of ISO rating cost.

OTHER EXPENSES

500-431 EMPLOYEE APPRECIATION LUNCHEON	0	300	0	0	0	0	0	=====
TOTAL OTHER EXPENSES	0	300	0	0	0	0	0	

CAPITAL EXPENSES

500-800 CAPITAL EXPENDITURES	0	0	0	4,600	0	0	4,600	=====
TOTAL CAPITAL EXPENSES	0	0	0	4,600	0	0	4,600	

TOTAL 00-GENERAL EXPENDITURES

24,584	23,787	8,822	32,216	22,000	16,616	32,216	
=====	=====	=====	=====	=====	=====	=====	=====

TOTAL EXPENDITURES

24,584	23,787	8,822	32,216	22,000	16,616	32,216	
=====	=====	=====	=====	=====	=====	=====	=====

REVENUE OVER/(UNDER) EXPENDITURES

(2,910)	(2,708)	12,256	(11,137)	(20,243)	4,463	(11,137)	
=====	=====	=====	=====	=====	=====	=====	=====

PROJECTED ENDING FUND BALANCE

11,615	8,907	21,163	10,026	921	25,626	14,489	
=====	=====	=====	=====	=====	=====	=====	=====

*** END OF REPORT ***

REVENUES

		2010-2011	2011-2012	2012-2013	(----- 2013-2014 -----)	(----- 2014-2015 -----)			
		ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	APPROVED BUDGET
BEGINNING FUND BALANCE		33,480	37,793	38,568	30,586	30,586	30,586	25,970	25,970
4101	INCOME-BEXAR COUNTY	5,430	6,107	6,331	5,381	4,124	5,381	5,381	
4115	INCOME-INTEREST	3	3	4	3	1	3	3	
4310	SCHOOL ZONE FINES	0	0	0	0	0	0	0	
TOTAL REVENUES		5,433	6,111	6,335	5,384	4,125	5,384	5,384	
		=====	=====	=====	=====	=====	=====	=====	=====

06 -SCHOOL CROSSING GUARD

00-GENERAL EXPENDITURES

DEPARTMENT EXPENSES

(----- 2013-2014 -----) (----- 2014-2015 -----)

	2010-2011 ACTUAL	2011-2012 ACTUAL	2012-2013 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	APPROVED BUDGET
SALARIES & BENEFITS								
500-010 DARE PROGRAM	0	0	0	0	0	0	0	_____
500-020 SAFETY EQUIPMENT	0	0	0	0	0	0	0	_____
500-030 STREET MAINTENANCE	0	4,678	0	0	0	0	0	_____
500-050 MISCELLANEOUS	1,120	657	402	4,000	92	4,000	4,000	_____
TOTAL SALARIES & BENEFITS	1,120	5,336	402	4,000	92	4,000	4,000	
CAPITAL EXPENSES								
500-800 CAPITAL EXPENDITURES	0	0	13,915	22,000	0	6,000	22,000	_____
TOTAL CAPITAL EXPENSES	0	0	13,915	22,000	0	6,000	22,000	
TOTAL 00-GENERAL EXPENDITURES	1,120	5,336	14,317	26,000	92	10,000	26,000	
	=====	=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES	1,120	5,336	14,317	26,000	92	10,000	26,000	
	=====	=====	=====	=====	=====	=====	=====	=====
REVENUE OVER/ (UNDER) EXPENDITURES	4,313	775	(7,983)	(20,616)	4,033	(4,616)	(20,616)	
	=====	=====	=====	=====	=====	=====	=====	=====
PROJECTED ENDING FUND BALANCE	37,793	38,568	30,586	9,969	34,619	25,970	5,353	
	=====	=====	=====	=====	=====	=====	=====	=====

*** END OF REPORT ***

REVENUES

[illegible]

07 -DARE PROGRAM FUND

00-GENERAL EXPENDITURES

DEPARTMENT EXPENSES

	2010-2011	2011-2012	2012-2013	CURRENT	Y-T-D	PROJECTED	REQUESTED	APPROVED
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
SALARIES & BENEFITS								
500-010 PROGRAM SUPPLIES	0	0	0	0	0	0	0	<u> </u>
500-050 MISCELLANEOUS	320	0	0	0	0	0	0	<u> </u>
TOTAL SALARIES & BENEFITS	320	0	0	0	0	0	0	
CAPITAL EXPENSES								
500-800 CAPITAL EXPENDITURES	0	0	0	0	0	0	0	<u> </u>
TOTAL CAPITAL EXPENSES	0	0	0	0	0	0	0	
TOTAL 00-GENERAL EXPENDITURES	320	0	0	0	0	0	0	
	=====	=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES	320	0	0	0	0	0	0	
	=====	=====	=====	=====	=====	=====	=====	=====
REVENUE OVER/ (UNDER) EXPENDITURES	(320)	0	0	0	0	0	0	
	=====	=====	=====	=====	=====	=====	=====	=====
PROJECTED ENDING FUND BALANCE	0	0	0	0	0	0	0	
	=====	=====	=====	=====	=====	=====	=====	=====

*** END OF REPORT ***

REVENUES

		2010-2011	2011-2012	2012-2013	(----- 2013-2014 -----)	(----- 2014-2015 -----)		
		ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET
								APPROVED BUDGET
BEGINNING FUND BALANCE		2,865	4,283	5,273	5,644	5,644	5,644	3,744
4101	INCOME-POLICE DONATIONS	2,130	1,799	616	0	1,410	100	0
4102	INCOME-WINDCREST PROUD	0	0	0	0	0	0	0
4106	INCOME-SWIM TEAM DONATIONS	0	0	0	0	0	0	0
4115	INCOME-INTEREST	0	0	1	1	0	0	1
TOTAL REVENUES		2,130	1,799	617	1	1,410	100	1

08 -POLICE DONATIONS ACCOUNT

00-GENERAL EXPENDITURES

DEPARTMENT EXPENSES

(----- 2013-2014 -----) (----- 2014-2015 -----)

2010-2011 ACTUAL	2011-2012 ACTUAL	2012-2013 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	APPROVED BUDGET
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SALARIES & BENEFITS

500-010 MISCELLANEOUS EXPENSES

712	509	246	2,000	1,120	2,000	2,000	_____
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TOTAL SALARIES & BENEFITS

712	509	246	2,000	1,120	2,000	2,000	_____
-----	-----	-----	-------	-------	-------	-------	-------

OTHER EXPENSES

500-431 EMPLOYEE APPRECIATION LUNCHEON

0	300	0	0	0	0	0	_____
---	-----	---	---	---	---	---	-------

TOTAL OTHER EXPENSES

0	300	0	0	0	0	0	_____
---	-----	---	---	---	---	---	-------

CAPITAL EXPENSES

500-800 CAPITAL EXPENDITURES

0	0	0	0	0	0	0	_____
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TOTAL CAPITAL EXPENSES

0	0	0	0	0	0	0	_____
---	---	---	---	---	---	---	-------

TOTAL 00-GENERAL EXPENDITURES

712	809	246	2,000	1,120	2,000	2,000	_____
=====	=====	=====	=====	=====	=====	=====	=====

TOTAL EXPENDITURES

712	809	246	2,000	1,120	2,000	2,000	_____
=====	=====	=====	=====	=====	=====	=====	=====

REVENUE OVER/ (UNDER) EXPENDITURES

1,418	990	370	(1,999)	290	(1,900)	(1,999)	_____
=====	=====	=====	=====	=====	=====	=====	=====

PROJECTED ENDING FUND BALANCE

4,283	5,273	5,644	3,644	5,934	3,744	1,744	_____
=====	=====	=====	=====	=====	=====	=====	=====

*** END OF REPORT ***

CITY OF WINDCREST
APPROVED BUDGET
AS OF: JUNE 30TH, 2014

					(----- 2013-2014 -----)	(----- 2014-2015 -----)			
		2010-2011	2011-2012	2012-2013	CURRENT	Y-T-D	PROJECTED	REQUESTED	APPROVED
		ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
BEGINNING FUND BALANCE		17,890	18,983	10,147	5,413	5,413	5,413	766	766
4101	INCOME-COURT FORFEITED PR	0	2,679	0	0	0	0	0	
4105	INCOME-ABAND/SEIZED PROP	2,535	0	0	0	0	0	0	
4115	INCOME-INTEREST	0	0	1	0	0	0	0	
TOTAL REVENUES		2,535	2,679	1	0	0	0	0	

09 -ASSET SEIZURE FUND- STATE

00-GENERAL EXPENDITURES

DEPARTMENT EXPENSES

(----- 2013-2014 -----) (----- 2014-2015 -----)

	2010-2011 ACTUAL	2011-2012 ACTUAL	2012-2013 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	APPROVED BUDGET
SALARIES & BENEFITS								
500-050 MISCELLANEOUS	1,443	4,205	2,684	3,277	1,479	3,277	0	_____
TOTAL SALARIES & BENEFITS	1,443	4,205	2,684	3,277	1,479	3,277	0	
CAPITAL EXPENSES								
500-800 CAPITAL EXPENDITURES	0	7,309	2,051	0	1,961	1,370	0	_____
TOTAL CAPITAL EXPENSES	0	7,309	2,051	0	1,961	1,370	0	
TOTAL 00-GENERAL EXPENDITURES	1,443	11,514	4,735	3,277	3,440	4,647	0	
	=====	=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES	1,443	11,514	4,735	3,277	3,440	4,647	0	
	=====	=====	=====	=====	=====	=====	=====	=====
REVENUE OVER/(UNDER) EXPENDITURES	1,092	(8,835)	(4,735)	(3,277)	(3,439)	(4,647)	0	
	=====	=====	=====	=====	=====	=====	=====	=====
PROJECTED ENDING FUND BALANCE	18,983	10,147	5,413	2,136	1,973	766	766	
	=====	=====	=====	=====	=====	=====	=====	=====

*** END OF REPORT ***

CITY OF WINDCREST
APPROVED BUDGET
AS OF: JUNE 30TH, 2014

		2010-2011	2011-2012	2012-2013	(----- 2013-2014 -----)	(----- 2014-2015 -----)		
		ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET
								APPROVED BUDGET
BEGINNING FUND BALANCE		8,703	10,456	10,457	7,122	7,122	7,122	5,723
4101	INCOME-LEOSE	1,753	0	0	0	2,066	2,600	2,600
4105	INCOME- OTHER	0	0	0	0	0	0	0
4115	INCOME-INTEREST	1	1	1	1	0	1	1
TOTAL REVENUES		1,754	1	1	1	2,066	2,601	2,601

CITY OF WINDCREST
APPROVED BUDGET
AS OF: JUNE 30TH, 2014

10 -POLICE EDUCATION TRAINING

00-GENERAL EXPENDITURES

DEPARTMENT EXPENSES

(----- 2013-2014 -----) (----- 2014-2015 -----)

2010-2011 ACTUAL	2011-2012 ACTUAL	2012-2013 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	APPROVED BUDGET
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SALARIES & BENEFITS

500-050 EDUCATION/TRAINING

0	0	3,337	4,000	3,706	4,000	4,000	
---	---	-------	-------	-------	-------	-------	--

TOTAL SALARIES & BENEFITS

0	0	3,337	4,000	3,706	4,000	4,000	
---	---	-------	-------	-------	-------	-------	--

CAPITAL EXPENSES

500-800 CAPITAL EXPENDITURES

0	0	0	0	0	0	0	
---	---	---	---	---	---	---	--

TOTAL CAPITAL EXPENSES

0	0	0	0	0	0	0	
---	---	---	---	---	---	---	--

TOTAL 00-GENERAL EXPENDITURES

0	0	3,337	4,000	3,706	4,000	4,000	
=====	=====	=====	=====	=====	=====	=====	=====

TOTAL EXPENDITURES

0	0	3,337	4,000	3,706	4,000	4,000	
=====	=====	=====	=====	=====	=====	=====	=====

REVENUE OVER/(UNDER) EXPENDITURES

1,754	1	(3,336)	(3,999)	(1,640)	(1,399)	(1,399)	
=====	=====	=====	=====	=====	=====	=====	=====

PROJECTED ENDING FUND BALANCE

10,456	10,457	7,122	3,123	5,482	5,723	4,324	
=====	=====	=====	=====	=====	=====	=====	=====

*** END OF REPORT ***

REVENUES

		2010-2011	2011-2012	2012-2013	(----- 2013-2014 -----)	(----- 2014-2015 -----)		
		ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET
								APPROVED BUDGET
BEGINNING FUND BALANCE		6,091	4,092	4,092	4,093	4,093	4,093	4,093
4101	INCOME	0	0	0	0	0	0	0
4115	INCOME-INTEREST	1	0	0	0	0	0	0
TOTAL REVENUES		1	0	0	0	0	0	0

11 -ROOSEVELT SCHOLARSHIP FND

00-GENERAL EXPENDITURES

DEPARTMENT EXPENSES

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015			
	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	APPROVED BUDGET
SALARIES & BENEFITS								
500-050 EXPENDITURES-MISCELLANEOUS	2,000	0	0	2,000	0	0	2,000	
500-060 MISC-SETUP 501.c3	0	0	0	1,500	0	0	1,500	
TOTAL SALARIES & BENEFITS	2,000	0	0	3,500	0	0	3,500	
CAPITAL EXPENSES								
500-800 CAPITAL EXPENDITURES	0	0	0	0	0	0	0	
TOTAL CAPITAL EXPENSES	0	0	0	0	0	0	0	
TOTAL 00-GENERAL EXPENDITURES	2,000	0	0	3,500	0	0	3,500	
	=====	=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES	2,000	0	0	3,500	0	0	3,500	
	=====	=====	=====	=====	=====	=====	=====	=====
REVENUE OVER/(UNDER) EXPENDITURES	(1,999)	0	0	(3,500)	0	0	(3,500)	
	=====	=====	=====	=====	=====	=====	=====	=====
PROJECTED ENDING FUND BALANCE	4,092	4,092	4,093	593	4,093	4,093	593	
	=====	=====	=====	=====	=====	=====	=====	=====

*** END OF REPORT ***

				2013-2014			2014-2015	
				CURRENT	Y-T-D	PROJECTED	REQUESTED	APPROVED
				BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
BEGINNING FUND BALANCE				0	0	0	60,200	60,200
4101	INCOME - FEMA ASSISTANCE			0	0	0	0	
4115	INTEREST INCOME			0	0	0	0	
4120	TRANSFER FROM GENERAL FUND			220,425	0	130,200	70,000	
TOTAL REVENUES				220,425	0	130,200	70,000	

(----- 2013-2014 -----) (----- 2014-2015 -----)

	2010-2011	2011-2012	2012-2013	CURRENT	Y-T-D	PROJECTED	REQUESTED	APPROVED
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
OTHER EXPENSES								
500-100 HEALTH REIMBURSEMENT COSTS	0	0	0	130,200	0	70,000	130,200	
500-120 PROJ#3212 MATERIAL EXPENSE	0	0	0	0	0	0	0	
500-130 PROJ#3212 EQUIPMENT EXPENSE	0	0	0	0	0	0	0	
500-210 PROJ#3213 LABOR COST	0	0	0	0	0	0	0	
500-220 PROJ#3213 MATERIAL EXPENSE	0	0	0	0	0	0	0	
500-230 PROJ#3213 EQUIPMENT EXPENSE	0	0	0	0	0	0	0	
500-310 PROJ#3214 LABOR COST	0	0	0	0	0	0	0	
500-320 PROJ#3214 MATERIAL EXPENSE	0	0	0	0	0	0	0	
500-330 PROJ#3214 EQUIPMENT EXPENSE	0	0	0	0	0	0	0	
500-410 PROJ#3215 LABOR COST	0	0	0	0	0	0	0	
500-420 PROJ#3215 MATERIAL EXPENSE	0	0	0	0	0	0	0	
500-430 PROJ#3215 EQUIPMENT EXPENSE	0	0	0	0	0	0	0	
500-510 PROJ#3216 LABOR COST	0	0	0	0	0	0	0	
500-520 PROJ#3216 MATERIAL EXPENSE	0	0	0	0	0	0	0	
500-530 PROJ#3216 EQUIPMENT EXPENSE	0	0	0	0	0	0	0	
500-610 PROJ#3217 LABOR COST	0	0	0	0	0	0	0	
500-620 PROJ#3217 MATERIAL EXPENSE	0	0	0	0	0	0	0	
500-630 PROJ#3217 EQUIPMENT EXPENSE	0	0	0	0	0	0	0	
TOTAL OTHER EXPENSES	0	0	0	130,200	0	70,000	130,200	
TOTAL 00-GENERAL EXPENDITURES	0 =====	0 =====	0 =====	130,200 =====	0 =====	70,000 =====	130,200 =====	 =====
TOTAL EXPENDITURES	0 =====	0 =====	0 =====	130,200 =====	0 =====	70,000 =====	130,200 =====	 =====
REVENUE OVER/(UNDER) EXPENDITURES	0 =====	0 =====	0 =====	90,225 =====	0 =====	60,200 =====	(60,200) =====	 =====
PROJECTED ENDING FUND BALANCE	0 -----	0 -----	0 -----	90,225 -----	0 -----	60,200 -----	0 -----	 -----

REVENUES

		2010-2011	2011-2012	2012-2013	(----- 2013-2014 -----)	(----- 2014-2015 -----)		
		ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET
								APPROVED BUDGET
BEGINNING FUND BALANCE		146,020	1,844,049	1,871,602	385,967	385,967	385,967	111,375
4105	INCOME - OTHER	1,600,000	1,875,953	7,047	0	25	0	
4110	INCOME - OTHER (HOT)	0	0	0	0	0	0	
4111	INCOME - OTHER (GEN.FUND)	0	219,186	75,000	0	0	0	
4112	INCOME-WALZEM RD GRANT	0	0	0	0	0	0	
4113	INCOME-CORPORATE DONATIONS	0	0	0	0	0	0	
4115	SALES TAX (.25)	322,537	392,242	443,534	487,618	228,679	487,618	487,618
4301	INTEREST	64	188	117	250	25	250	250
4900	PROCEEDS FROM CAPITAL LEASE	0	0	0	0	0	0	
TOTAL REVENUES		1,922,601	2,487,568	525,698	487,868	228,729	487,868	487,868

13 -ECONOMIC DEVELOPMENT CORP

00-GENERAL EXPENDITURES

DEPARTMENT EXPENSES

(----- 2013-2014 -----) (----- 2014-2015 -----)

	2010-2011 ACTUAL	2011-2012 ACTUAL	2012-2013 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	APPROVED BUDGET
SALARIES & BENEFITS								
500-009 SALARIES - EDC	37,497	40,385	42,398	0	0	0	0	_____
500-010 ADMINISTRATIVE EXPENSES	133	0	4,040	4,000	0	4,000	27,000	_____
500-011 EDC LONGEVITY	0	0	0	0	0	0	0	_____
500-013 STIPEND	0	0	1,872	0	0	1,872	0	_____
500-018 EDC EDUCATION PAY	492	0	0	0	0	0	0	_____
500-020 EDC OVERTIME	63	0	0	0	0	0	0	_____
500-030 SOCIAL SECURITY-EDC	6,307	2,938	3,663	0	0	0	0	_____
500-040 HEALTH INSURANCE-EDC	1,441	137	10,129	0	0	0	0	_____
500-050 RETIREMENT-EDC	7,803	2,494	3,166	0	0	0	0	_____
500-060 WORKERS COMPENSATION-EDC	1,279	0	0	283	0	283	0	_____
500-070 UNEMPLOYMENT COMPENSATION	72	261	135	135	135	135	0	_____
500-080 CONTRACT LABOR	0	35,000	70,600	86,000	63,750	86,000	96,000	_____
500-095 TERMINATION PAYOUT	19,963	0	0	0	0	0	0	_____
TOTAL SALARIES & BENEFITS	75,051	81,214	136,003	90,418	63,885	92,290	123,000	
OTHER EXPENSES								
500-100 PUBLIC RELATION FEES-GENERAL	0	0	0	0	0	0	0	_____
500-115 MOBILE TELEPHONE	0	842	831	1,450	105	1,450	0	_____
500-120 DUES & SUBSCRIPTIONS	3,499	937	2,502	2,000	2,793	2,900	1,500	_____
500-130 TRAINING	(1,150)	1,931	1,055	5,000	7,011	10,000	8,000	_____
500-132 TRAVEL	271	629	8,677	13,062	3,928	13,062	20,000	_____
500-135 MEALS & ENTERTAINMENT	36	1,078	5,901	5,000	4,631	5,000	5,000	_____
500-200 COMPUTER MAINTENANCE	42	147	1,752	200	1,418	2,900	3,000	_____
500-201 WEBSITE MAINTENANCE	440	735	313	720	2,302	4,200	2,000	_____
500-205 REPAIRS & MAINT OF BUILDING	0	798	128	0	94	0	0	_____
500-250 LEGAL EXPENSES	30,745	110,940	30,150	40,000	20,150	60,000	30,000	_____
500-290 AUDIT	0	5,500	4,900	5,500	2,950	5,500	5,500	_____
500-430 SUPPLIES	(1,112)	1,533	1,625	3,250	1,446	3,250	2,500	_____
500-440 ELECTION EXPENSES	0	0	0	0	122	0	1,500	_____
500-510 VEHICLE EXPENSE-EDC	0	0	0	0	0	0	0	_____
500-515 HEALTH EXPENSE ALLOW-DIRECTOR	1,968	0	0	0	0	0	0	_____
500-520 MOVING EXPENSE-DIRECTOR	0	0	0	0	0	0	0	_____
500-540 VEHICLE FUEL	26	0	48	0	32	28	0	_____
500-590 POSTAGE	0	45	101	250	14	145	500	_____
500-630 LEGAL ADVERTISING	60	276	0	776	0	776	0	_____
500-640 COPIER USAGE	0	957	0	1,443	0	1,443	1,443	_____

CITY OF WINDCREST
APPROVED BUDGET
AS OF: JUNE 30TH, 2014

13 -ECONOMIC DEVELOPMENT CORP

00-GENERAL EXPENDITURES

DEPARTMENT EXPENSES

(----- 2013-2014 -----) (----- 2014-2015 -----)

	2010-2011 ACTUAL	2011-2012 ACTUAL	2012-2013 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	APPROVED BUDGET
500-890 TLF LOAN PAYMENTS	27,190	279,822	341,089	97,450	71,152	247,450	103,049	_____
500-891 RACKER ROAD PROJECT	31,653	1,902,798	1,368,667	0	164,164	164,164	0	_____
500-892 TLF INTEREST	17,797	53,885	43,872	37,513	19,985	40,000	31,911	_____
TOTAL CAPITAL EXPENSES	104,524	2,252,345	1,813,053	373,245	260,545	554,896	258,127	_____

500-890 TLF LOAN PAYMENTS PERMANENT NOTES:
\$97,447.23 annual principle
\$250,000 additional pay down of principle of possible

OTHER INCOME/EXPENSES

500-900 PRIOR PERIOD ADJUSTMENT	0	0	0	0	0	0	0	_____
TOTAL OTHER INCOME/EXPENSES	0	0	0	0	0	0	0	_____

TOTAL 00-GENERAL EXPENDITURES	215,336	2,460,016	2,011,333	566,934	371,827	762,460	464,070	=====
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CITY OF WINDCREST
 APPROVED BUDGET
 AS OF: JUNE 30TH, 2014

13 -ECONOMIC DEVELOPMENT CORP

00-GENERAL EXPENDITURES

DEPARTMENT EXPENSES

	(----- 2013-2014 -----) (----- 2014-2015 -----)							
	2010-2011	2011-2012	2012-2013	CURRENT	Y-T-D	PROJECTED	REQUESTED	APPROVED
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
TRANSFERS								
900-500 TRANSFER TO GEN. FUND	9,236	0	0	23,000	0	0	0	_____
TOTAL TRANSFERS	9,236	0	0	23,000	0	0	0	
TOTAL EXPENDITURES	224,571	2,460,016	2,011,333	589,934	371,827	762,460	464,070	
	=====	=====	=====	=====	=====	=====	=====	=====
REVENUE OVER/ (UNDER) EXPENDITURES	1,698,030	27,552	(1,485,635)	(102,066)	(143,098)	(274,592)	23,798	
	=====	=====	=====	=====	=====	=====	=====	=====
PROJECTED ENDING FUND BALANCE	1,844,049	1,871,602	385,967	283,900	242,869	111,375	135,173	
	=====	=====	=====	=====	=====	=====	=====	=====

*** END OF REPORT ***

CITY OF WINDCREST
APPROVED BUDGET
AS OF: JUNE 30TH, 2014

[illegible]

(----- 2013-2014 -----) (----- 2014-2015 -----)

		2010-2011	2011-2012	2012-2013	CURRENT	Y-T-D	PROJECTED	REQUESTED	APPROVED
		ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
SALARIES & BENEFITS									
500-050	MISCELLANEOUS	90	0	0	0	0	0	0	
TOTAL SALARIES & BENEFITS		90	0	0	0	0	0	0	
CAPITAL EXPENSES									
500-800	CAPITAL EXPENDITURES	0	0	3,892	0	180	3,600	0	
TOTAL CAPITAL EXPENSES		0	0	3,892	0	180	3,600	0	
TOTAL 00-GENERAL EXPENDITURES									
		90	0	3,892	0	180	3,600	0	

CITY OF WINDCREST
 APPROVED BUDGET
 AS OF: JUNE 30TH, 2014

14 -COURT TECHNOLOGY FUND

00-GENERAL EXPENDITURES

DEPARTMENT EXPENSES

				(----- 2013-2014 -----)	(----- 2014-2015 -----)		
	2010-2011	2011-2012	2012-2013	CURRENT	Y-T-D	PROJECTED	REQUESTED
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET
							APPROVED
							BUDGET
TRANSFERS							
900-501 TRANSFER TO GEN. FUND	0	0	0	0	0	0	0
TOTAL TRANSFERS	0	0	0	0	0	0	0
TOTAL EXPENDITURES	90	0	3,892	0	180	3,600	0
	=====	=====	=====	=====	=====	=====	=====
REVENUE OVER/ (UNDER) EXPENDITURES	8,848	12,853	10,400	14,386	9,932	10,786	14,386
	=====	=====	=====	=====	=====	=====	=====
PROJECTED ENDING FUND BALANCE	17,664	30,518	40,917	55,303	50,850	51,703	66,088
	=====	=====	=====	=====	=====	=====	=====

*** END OF REPORT ***

CITY OF WINDCREST
APPROVED BUDGET
AS OF: JUNE 30TH, 2014

				(----- 2013-2014 -----)			(----- 2014-2015 -----)		
		2010-2011	2011-2012	2012-2013	CURRENT	Y-T-D	PROJECTED	REQUESTED	APPROVED
		ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
BEGINNING FUND BALANCE		4,426	10,685	19,844	30,562	30,562	30,562	1,204	1,204
4101	INCOME-COURT BLDG SECURITY FEE	6,703	9,642	10,716	10,825	7,582	10,807	10,825	<u> </u>
4115	INCOME - INTEREST	1	1	2	2	1	1	2	<u> </u>
4120	TRANSFER FROM GENERAL FUND	0	0	0	7,000	7,000	0	7,000	<u> </u>
TOTAL REVENUES		6,703	9,643	10,718	17,827	14,584	10,808	17,827	
		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

CITY OF WINDCREST
 APPROVED BUDGET
 AS OF: JUNE 30TH, 2014

15 -COURT BLDG. SECURITY FUND

00-GENERAL EXPENDITURES

DEPARTMENT EXPENSES

	2010-2011	2011-2012	2012-2013	(----- 2013-2014 -----)	(----- 2014-2015 -----)			
	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	APPROVED BUDGET
TRANSFERS								
900-500 TRANSFER TO GENERAL FUND	0	0	0	10,000	0	0	0	_____
TOTAL TRANSFERS	0	0	0	10,000	0	0	0	
TOTAL EXPENDITURES	444	484	0	47,500	48,221	40,166	0	
	=====	=====	=====	=====	=====	=====	=====	=====
REVENUE OVER/ (UNDER) EXPENDITURES	6,259	9,159	10,718	(29,673)	(33,638)	(29,358)	17,827	
	=====	=====	=====	=====	=====	=====	=====	=====
PROJECTED ENDING FUND BALANCE	10,685	19,844	30,562	889	(3,075)	1,204	19,031	
	=====	=====	=====	=====	=====	=====	=====	=====

*** END OF REPORT ***

CITY OF WINDCREST
APPROVED BUDGET
AS OF: JUNE 30TH, 2014

		2010-2011	2011-2012	2012-2013	(----- 2013-2014 -----)	(----- 2014-2015 -----)		
		ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET
								APPROVED BUDGET
BEGINNING FUND BALANCE		41,511	126,529	138,913	127,550	127,550	127,550	95,560
4101	INCOME-HOT	153,690	155,313	166,759	153,989	100,034	153,939	153,989
4105	INCOME-OTHER	0	0	0	0	0	0	0
4115	INCOME-INTEREST	7	10	13	8	9	8	8
TOTAL REVENUES		153,697	155,323	166,772	153,997	100,043	153,947	153,997

CITY OF WINDCREST
APPROVED BUDGET
AS OF: JUNE 30TH, 2014

16 -HOTEL/MOTEL TAX FUND

00-GENERAL EXPENDITURES

DEPARTMENT EXPENSES

(----- 2013-2014 -----) (----- 2014-2015 -----)

	2010-2011 ACTUAL	2011-2012 ACTUAL	2012-2013 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	APPROVED BUDGET
SALARIES & BENEFITS								
500-040 ADVERTISING & PROMOTION	500	7,500	7,900	0	1,870	7,900	0	_____
500-050 MISCELLANEOUS	0	0	0	0	0	0	0	_____
TOTAL SALARIES & BENEFITS	500	7,500	7,900	0	1,870	7,900	0	
CAPITAL EXPENSES								
500-800 CAPITAL EXPENDITURES	0	0	63,389	0	50,366	71,190	0	_____
TOTAL CAPITAL EXPENSES	0	0	63,389	0	50,366	71,190	0	
TOTAL 00-GENERAL EXPENDITURES	500	7,500	71,289	0	52,236	79,090	0	=====

CITY OF WINDCREST
APPROVED BUDGET
AS OF: JUNE 30TH, 2014

16 -HOTEL/MOTEL TAX FUND

00-GENERAL EXPENDITURES

DEPARTMENT EXPENSES

	2010-2011	2011-2012	2012-2013	CURRENT	Y-T-D	PROJECTED	REQUESTED	APPROVED
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
TRANSFERS								
900-500 TRANSFER TO TAX NOTES FUND	0	0	0	0	0	0	0	_____
900-501 TRANSFER TO GENERAL FUND	68,179	135,438	106,847	186,847	49,250	106,847	186,847	_____
900-502 TRANSFER TO EDC FUND	0	0	0	0	0	0	0	_____
TOTAL TRANSFERS	68,179	135,438	106,847	186,847	49,250	106,847	186,847	_____
TOTAL EXPENDITURES	68,679	142,938	178,136	186,847	101,486	185,937	186,847	=====
REVENUE OVER/(UNDER) EXPENDITURES	85,018	12,385	(11,364)	(32,850)	(1,443)	(31,990)	(32,850)	=====
PROJECTED ENDING FUND BALANCE	126,529	138,913	127,550	94,700	126,106	95,560	62,710	=====

*** END OF REPORT ***

REVENUES

		2010-2011	2011-2012	2012-2013	(----- 2013-2014 -----)			(----- 2014-2015 -----)
		ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET
								APPROVED BUDGET
BEGINNING FUND BALANCE		14,448	5,615	1,134	5,171	5,171	5,171	0
4101	INCOME - TAX NOTES PROCEEDS	0	(0)	0	0	26,206	0	0
4105	INCOME - OTHER	0	0	0	0	0	0	0
4115	INCOME - INTEREST	2	3	6	1	0	0	0
4116	INCOME - SALES TAX (.25)	0	0	0	0	0	0	0
4117	AD VALOREM TAX (I&S .073841)	311,240	352,108	360,616	356,056	307,686	356,584	0
TOTAL REVENUES		311,241	352,111	360,622	356,057	333,891	356,584	0

CITY OF WINDCREST
APPROVED BUDGET
AS OF: JUNE 30TH, 2014

17 -DEBT SERVICE

00-GENERAL EXPENDITURES

DEPARTMENT EXPENSES

(----- 2013-2014 -----) (----- 2014-2015 -----)							
2010-2011	2011-2012	2012-2013	CURRENT	Y-T-D	PROJECTED	REQUESTED	APPROVED
ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
TRANSFERS							
900-100 TRANSFER FROM HOT FUND	0	0 (120,000)	0	0	0	0	_____
900-200 TRANSFER FROM STREET FUND	(120,000)	(120,000)	0 (120,000)	(72,162)	(114,830)	0	_____
900-300 TRANFSER FROM GENERAL FUND	(36,000)	0	0	0	0	0	_____
TOTAL TRANSFERS	(156,000)	(120,000)	(120,000)	(120,000)	(72,162)	(114,830)	0
TOTAL EXPENDITURES	320,075	356,592	356,585	356,054	403,892	361,755	0
	=====	=====	=====	=====	=====	=====	=====
REVENUE OVER/(UNDER) EXPENDITURES	(8,834)	(4,481)	4,037	3	(70,001)	(5,171)	0
	=====	=====	=====	=====	=====	=====	=====
PROJECTED ENDING FUND BALANCE	5,615	1,134	5,171	5,175	(64,829)	0	0
	=====	=====	=====	=====	=====	=====	=====

*** END OF REPORT ***

REVENUES

		2010-2011	2011-2012	2012-2013	(----- 2013-2014 -----)	(----- 2014-2015 -----)		
		ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET
								APPROVED BUDGET
BEGINNING FUND BALANCE		188,254	186,417	229,289	214,627	214,627	214,627	272,432
4101	INCOME - SALES TAX	404,789	490,867	624,378	623,548	304,201	623,548	623,548
4102	INCOME-K9 DONATIONS	0	0	0	0	0	0	0
4105	INCOME - OTHER	3,880	0	0	0	0	0	0
4115	INCOME - INTEREST	16	17	16	14	11	14	14
4120	PROCEEDS FROM GUN SALES	0	0	0	0	0	0	0
4900	PROCEEDS FROM CAPITAL LEASE	0	0	0	0	0	0	0
TOTAL REVENUES		408,685	490,884	624,393	623,562	304,212	623,562	623,562

18 -WCC&PD FUND								
00-GENERAL EXPENDITURES								
DEPARTMENT EXPENSES								
	(----- 2013-2014 -----) (----- 2014-2015 -----)							
	2010-2011	2011-2012	2012-2013	CURRENT	Y-T-D	PROJECTED	REQUESTED	APPROVED
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
SALARIES & BENEFITS								
500-009 SALARIES	138,750	149,380	142,657	150,116	103,645	150,116	150,116	_____
500-010 ADMINISTRATIVE EXPENSE	0	0	2,000	2,000	0	2,000	2,000	_____
500-011 LONGEVITY	0	0	0	0	0	0	0	_____
500-013 STIPEND	0	2,332	5,087	4,000	3,249	3,249	0	_____
500-014 SPECIAL ASSIGNMENT PAY K-9	4,063	2,885	0	4,500	0	4,500	4,500	_____
500-015 INCENTIVE PAY-BILING & SHIFT	1,799	587	417	2,400	550	2,400	2,400	_____
500-017 CERTIFICATION PAY	2,032	1,466	600	0	415	0	0	_____
500-018 EDUCATION PAY	0	92	0	300	0	300	300	_____
500-019 TUITION REIMBURSEMENT	0	0	0	0	0	0	0	_____
500-020 OVERTIME	7,168	16,054	15,200	17,200	18,397	20,410	22,200	_____
500-021 7K HOURS	2,075	3,630	4,787	2,100	3,525	3,500	4,900	_____
500-026 HAZARDOUS DUTY PAY	0	0	27	400	115	400	1,080	_____
500-030 SOCIAL SECURITY	15,322	13,490	12,682	13,634	10,276	12,962	13,634	_____
500-040 HEALTH INSURANCE	20,217	18,646	17,081	23,987	10,853	23,240	27,585	_____
500-050 RETIREMENT	17,192	12,605	11,400	14,408	8,226	14,408	14,408	_____
500-060 WORKERS COMPENSATION	9,211	0	3,420	3,065	2,065	3,065	3,065	_____
500-070 UNEMPLOYMENT COMPENSATION	288	1,044	0	540	0	540	540	_____
TOTAL SALARIES & BENEFITS	218,116	222,212	215,359	238,650	161,316	241,090	246,728	
OTHER EXPENSES								
500-130 BONDS & TRAINING	3,780	1,335	2,368	5,000	983	5,000	5,000	_____
500-250 LEGAL EXPENSE	0	0	0	0	0	0	0	_____
500-290 AUDIT	0	0	0	0	0	0	0	_____
500-420 OFFICE SUPPLIES	0	(152)	0	500	62	500	500	_____
500-430 JUVENILE PROG.FEES & SUPPLIES	0	0	0	0	0	0	0	_____
500-435 K-9 PROGRAM EXPENSES	2,455	2,550	4,225	5,000	457	5,000	5,000	_____
500-440 ELECTION EXPENSE	0	0	0	0	0	0	0	_____
500-450 SYSTEM ACCESS FEE	10,072	0	14,482	14,035	666	14,482	14,035	_____
500-480 UNIFORMS	946	1,090	2,213	2,000	1,549	2,000	2,700	_____
500-500 MISC. CRIME PREVENTION	(404)	4,440	16,291	5,000	3,114	5,000	10,000	_____
500-515 DEBT SERVICE - PRINCIPAL	46,112	0	0	0	0	0	0	_____
500-516 DEBT SERVICE - PRINCIPAL	57,074	59,785	0	0	0	0	0	_____
500-517 MAINTENANCE ON EQUIPMENT	32,965	34,033	47,582	45,284	16,824	45,282	45,284	_____
500-518 DEBT SERVICE - INTEREST	7,810	2,839	0	0	0	0	0	_____
TOTAL OTHER EXPENSES	160,811	105,919	87,161	76,819	23,655	77,264	82,519	

CITY OF WINDCREST
 APPROVED BUDGET
 AS OF: JUNE 30TH, 2014

18 -WCC&PD FUND

00-GENERAL EXPENDITURES

DEPARTMENT EXPENSES

(----- 2013-2014 -----) (----- 2014-2015 -----)

	2010-2011 ACTUAL	2011-2012 ACTUAL	2012-2013 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	APPROVED BUDGET
TRANSFERS								
900-500 TRANSFER TO GEN FUND	31,595	0	0	0	0	0	0	_____
TOTAL TRANSFERS	31,595	0	0	0	0	0	0	

TOTAL EXPENDITURES	410,522 =====	448,012 =====	639,056 =====	562,872 =====	268,198 =====	565,757 =====	646,112 =====	=====
REVENUE OVER/ (UNDER) EXPENDITURES	(1,837) =====	42,872 =====	(14,663) =====	60,690 =====	36,014 =====	57,805 =====	(22,550) =====	=====
PROJECTED ENDING FUND BALANCE	186,417 =====	229,289 =====	214,627 =====	275,317 =====	250,640 =====	272,432 =====	249,882 =====	=====

*** END OF REPORT ***

**WINDCREST POLICE DEPARTMENT
FY2014-2015 PROPOSED WCCPD BUDGET**

CAPITAL EXPENDITURES

ITEM	FY2014-2015 QUARTER	TOTAL COST	QUARTERLY TOTALS
NO FIRST QUARTER PURCHASES	1	\$ -	\$ -
2015 CHEVROLET TAHOE PPV (INCLUDES ALL EMERGENCY LIGHTING EQUIPMENT) - REPLACES UNIT 850	2	\$ 36,200.00	\$ 146,500.00
2015 CHEVROLET TAHOE PPV (INCLUDES ALL EMERGENCY LIGHTING EQUIPMENT) - REPLACES UNIT 851		\$ 36,200.00	
2015 CHEVROLET SILVERADO SSV (INCLUDES ALL EMERGENCY LIGHTING EQUIPMENT) - REPLACES PW1		\$ 36,200.00	
POLICE VEHICLE GRAPHICS		\$ 1,800.00	
POLICE MOBILE RADIO'S (IN-CAR) P25 COMPLIANT (INCLUDES INSTALLATION)		\$ 14,400.00	
VEHICLE EQUIPMENT ORGANIZERS		\$ 320.00	
VEHICLE RADAR (IN-CAR)		\$ 2,300.00	
ADDITIONAL LAPTOP STANDS, PLATFORM TRAYS AND INSTALLATION		\$ 3,000.00	
GETAC S400 VEHICLE LAPTOP COMPUTERS WITH COPSINC, GPS, ELECTRONIC TICKETWRITING, CARD READER, VIDTAC IN-CAR VIDEO SYSTEM, LAPTOP STANDS AND PLATFORM TRAYS, EXTENDED WARRANTIES AND INSTALLATION (CODE ENFORCEMENT/PATROL REPLACEMENT PW1)		\$ 9,500.00	
BALLISTIC VESTS		\$ 6,580.00	
2015 CHEVROLET TAHOE PPV (INCLUDES ALL EMERGENCY LIGHTING EQUIPMENT) - REPLACES UNIT 816	3	\$ 36,200.00	\$ 118,810.00
POLICE VEHICLE GRAPHICS		\$ 600.00	
POLICE MOBILE RADIO'S (IN-CAR) P25 COMPLIANT (INCLUDES INSTALLATION)		\$ 4,800.00	
ADDITIONAL LAPTOP STAND, PLATFORM TRAY AND INSTALLATION		\$ 1,500.00	
VEHICLE EQUIPMENT ORGANIZERS		\$ 160.00	
POLICE PORTABLE RADIO'S (HANDHELD) P25 COMPLIANT		\$ 37,050.00	
COMMUNICATIONS DIVISION - UPDATE DISPATCH RADIO SYSTEMS - P25 COMPLIANT (PHASE ONE)		\$ 38,500.00	
TEXAS POLICE CHIEFS BEST PRACTICES PROGRAM (RECOGNITION)	4	\$ 3,000.00	\$ 51,555.00
POLICE YOUTH LAW ENFORCEMENT EXPLORER PROGRAM (NEW PROGRAM)		\$ 5,000.00	
CITIZEN POLICE ACADEMY PROGRAM (NEW PROGRAM)		\$ 3,500.00	
GLOCK MODEL 22 DUTY PISTOLS		\$ 900.00	
RECORDS DIVISION - UPGRADE FURNITURE		\$ 3,000.00	
COMMUNICATIONS DIVISION - UPGRADE/REPLACE MONITOR CUSTOMER SERVICE		\$ 3,500.00	
SWAT EQUIPMENT/UPGRADES/MULTI-AGENCY SUPPORT		\$ 8,400.00	
CITIZENS' PATROL VEHICLE GRAPHICS AND UPDATES		\$ 8,000.00	
K-9 PROGRAM (SECOND K-9)		\$ 15,000.00	
2014 FUJI POLICE BIKE (INCLUDES RACK, STAND, LIGHTS, EQUIPMENT BAG)		\$ 1,255.00	
GRAND TOTAL - FY2013-2014		\$ 316,865.00	\$ 316,865.00

POLICE RADIO'S - MANDATORY COMPLIANCE FOR P25 RADIO'S IS REQUIRED BY DECEMBER 2015. LISTED RADIO'S FOR FY2014-2015 IN CONJUNCTION WITH 5 YEAR CIP PLAN WILL INSURE THAT THE WINDCREST POLICE DEPARTMENT IS READY AND IN COMPLIANCE WITH MANDATED REQUIREMENTS BY DECEMBER 2015.

FIRST QUARTER - OCTOBER THROUGH DECEMBER 2014 SECOND QUARTER - JANUARY THROUGH MARCH 2015 THIRD QUARTER - APRIL THROUGH JUNE 2015 FOURTH QUARTER - JULY THROUGH SEPTEMBER 2015

CITY OF WINDCREST
APPROVED BUDGET
AS OF: JUNE 30TH, 2014

				(----- 2013-2014 -----)			(----- 2014-2015 -----)		
		2010-2011	2011-2012	2012-2013	CURRENT	Y-T-D	PROJECTED	REQUESTED	APPROVED
		ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	YEAR END	BUDGET	BUDGET
BEGINNING FUND BALANCE		424,919	431,282	631,852	(3,500)	(3,500)	(3,500)	1,322	1,322
4101	INCOME - TAX NOTES PROCEEDS	0	0	0	0	0	0	0	
4105	TRANSFER FROM GENERAL FUND	0	0	0	724,972	724,972	724,972	0	
4115	INCOME - INTEREST	68	24	194	17	26	120	17	
4116	INCOME-SALES TAX (.25)	322,537	392,242	443,534	441,722	230,518	441,722	441,722	
TOTAL REVENUES		322,605	392,266	443,727	1,166,711	955,516	1,166,814	441,739	
		=====	=====	=====	=====	=====	=====	=====	=====

CITY OF WINDCREST
APPROVED BUDGET
AS OF: JUNE 30TH, 2014

19 -CAPITAL PROJECTS STREETS

00-GENERAL EXPENDITURES

DEPARTMENT EXPENSES

(----- 2013-2014 -----) (----- 2014-2015 -----)

	2010-2011 ACTUAL	2011-2012 ACTUAL	2012-2013 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	APPROVED BUDGET
TRANSFERS								
900-500 TRANSFER TO DEBT SERVICE	120,000	120,000	120,000	120,000	72,162	114,830	0	_____
TOTAL TRANSFERS	120,000	120,000	120,000	120,000	72,162	114,830	0	
TOTAL EXPENDITURES	316,242	191,696	1,079,079	1,320,000	673,712	1,161,992	0	
	=====	=====	=====	=====	=====	=====	=====	=====
REVENUE OVER/(UNDER) EXPENDITURES	6,363	200,570	(635,352)	(153,289)	281,805	4,822	441,739	
	=====	=====	=====	=====	=====	=====	=====	=====
PROJECTED ENDING FUND BALANCE	431,282	631,852	(3,500)	(156,788)	278,305	1,322	443,062	
	=====	=====	=====	=====	=====	=====	=====	=====
*** END OF REPORT ***								
PROJECTED ENDING FUND BALANCE	0	0	0	0	0	0	0	
	=====	=====	=====	=====	=====	=====	=====	=====

*** END OF REPORT ***

BUDGET GLOSSARY

To assist the reader of the Annual Budget and Plan of Municipal Services document in understanding various terms, a budget glossary has been included.

Accrual Accounting - A basis of accounting in which debits and credits are recorded at the time they are incurred as opposed to when cash is actually received or spent. For example, in accrual accounting, a revenue which was earned between April 1 and July 31, but for which payment was not received until August 10, is recorded as being received on July 31 rather than on August 10.

Administrative Charges - The charges imposed upon a fund for support services provided by another fund. For example, the Finance Department (General Fund) provides services to the Garbage Fund, therefore the General Fund charges the Garbage Fund for these services based on reasonable allocation methods.

Adopted - Adopted, as used in fund summaries and department and division summaries within the budget document, represents the budget as approved by formal action of the City Council which sets the spending limits for the fiscal year.

Ad Valorem Taxes - Commonly referred to as property taxes are the charges levied on all real, and certain personal property according to the property's assessed valuation and the tax rate, in compliance with the State Property Tax Code.

Amended Budget - Includes the adopted budget for a fiscal year, plus any budget amendments or budget transfers.

Annexed Property - Land previously outside the City limits that becomes part of the City during a year through the legal process of incorporation.

Annual Operating Plan - The Annual Operating Plan acts as the City's short range guideline for revenue projections, cost of service budgeting and project planning and demonstrates incremental progress towards the implementation of the Century Plan. The Annual Operating Plan includes programs, projects and work activities for the one, two and seven year horizons.

Appropriation - An authorization made by the city council which permits the city to incur obligation and to make expenditures of resources.

Appropriation Ordinance - The official enactment by the City Council to establish legal authority for City officials to obligate and expend resources.

Assessed Valuation - A value that is established for real or personal property for use as a basis for levying property taxes. (Note: Property values are established by the Coryell County Appraisal District.)

Asset - Resources owned or held which have monetary value.

Audit - A comprehensive review of the manner in which the government's resources were actually utilized. A certified public accountant issues an opinion over the presentation of financial statements, test the controls over the safekeeping of assets and makes recommendations for improvements where necessary.

Attrition - Savings which occur when personnel vacancies are not immediately filled on positions which are fully funded for the year.

Authorized Positions - Personnel slots which are budgeted in the adopted budget to be filled during the year, sometimes referred to as FTE's (Full-Time Equivalents).

BUDGET GLOSSARY

Balance Sheet - A financial Statement that discloses the assets liabilities, reserves and balances of a specific governmental fund as of a specific date.

Balanced Budget – Current revenues plus available unreserved fund balances equal to or greater than current expenditures.

Base Budget - Cost of continuing the existing levels of service in the current budget year.

Beginning Fund Balance - Cash available in a fund from the prior year after payment of the prior year's expenses and deductions for prior year's encumbrances.

Benchmarking - Measures progress from a point in time and is something that serves as a standard by which others may be measured.

Bond - A written promise to pay a sum of money on a specific date at a specified interest rate. The interest payments and the repayment of the principal are detailed in a bond ordinance. The most common types of bonds are general obligation and revenue bonds. These are most frequently used for construction of large capital projects, such as buildings, streets and bridges.

Bond Fund - A fund used to account for the proceeds of general obligation bond issues.

Bond Refinancing/Refunding - The payoff and reissuance of bonds, to obtain a better interest rate and/or bond condition.

Budget - A plan of operation embodying an estimate of proposed expenditures for a given period and the proposed means of financing them. The City of Windcrest's budget is called the Annual Operating Plan.

Budget by Program/Function - A breakdown of the annual budget that groups like expenditures by the type of program or function. Interfund charges and Internal Service fund premiums or leases are eliminated for presentation purposes.

Budget Calendar - The schedule of key dates or events, which the City follows in the preparation, adoption, and administration of the budget.

Budget Year - The fiscal year of the City which begins October 1 and ends September 30.

Capital Budget - A plan of proposed capital outlays and the means of financing them for the current fiscal period.

Capital or Capital Outlay - See the Capitalization Policy in the Budget for a definition of this term.

Capital Improvement Project - The specific projects that make up the Capital Improvements Program. The projects involve construction, purchase, or renovation of City facilities or property.

Capital Improvements Program (CIP) - A management tool used to assist in the scheduling, planning and execution of a series of capital improvements over a period of time. The CIP should be updated annually. It sets forth the estimated expenditures by year and specifies the resources estimated to be available to finance the project expenditures. Capital improvements refer to additional investment in basic facilities owned by the City with life expectancy greater than five years.

Capital Outlay - Expenditures for fixed assets, such as equipment, remodeling, minor building improvements and vehicles, that are funded from the operating budget. Since long-term financing is

BUDGET GLOSSARY

not necessary and expenditures of this type are of such recurring character, these items are not part of the Capital Improvements Program.

Certificates of Obligation - Another form of debt that are backed by a pledge of the full faith and credit of the City. This form of debt differs from general obligation bonds in that they do not require direct approval of the voters rather an indirect approval.

Capital Recovery Fees - Capital Recovery Fees are developer paid infrastructure fees adopted under Chapter 395 of Texas Local Government Code or as part of a development agreement.

Capital Replacement Fund - Vehicle which allows purchase of operating capital items on a long-term basis through budgeted annual payments and transfers during the fiscal year. The City's Fleet and Information Services Internal Service Funds act as capital replacement funds.

Cash Accounting - A basis of accounting in which transactions are recorded when cash is either received or expended.

Contingency - A budgetary appropriation reserve set aside for emergencies or unforeseen expenditures not otherwise budgeted for. The primary contingency account requires City Council approval for all expenditures.

Contingency Reserves - A portion of the budgeted ending fund balance or working capital that is not available for appropriation. The intent of the reserves are to provide flexibility, should actual revenues fall short of budgeted revenues and to provide adequate resources to implement budgeted expenditures without regard to the actual cash flow of the fund.

Cost Center - An administrative branch of a division.

Debt Service - The amount of interest and principal the City must pay each year on long-term and short-term debt.

Debt Service Fund - The debt service fund, also known as an interest and sinking fund, was established for funds needed to make principal and interest payments on outstanding bonds when due.

Delinquent Taxes - Taxes that remain unpaid after the date on which a penalty for nonpayment is attached. Property tax statements are mailed out in October and become delinquent if unpaid by January 31.

Department - A major organizational unit that reports directly to the city manager. This unit may be responsible for one type of activity or several types of activities.

Depreciation - The process of estimating and recording the lost usefulness, expired useful life or diminution of service from a fixed asset that cannot or will not be restored by repair and will be replaced. The cost of the fixed asset's lost usefulness is the depreciation or the cost to reserve in order to replace the item at the end of its useful life.

Division - A basic organizational unit of government which is functionally unique in its delivery of services.

Effective Tax Rate - The rate which produces the same effect in terms of the total amount of taxes as compared to the prior year.

BUDGET GLOSSARY

Employee Benefits - For the purpose of budgeting, this term refers to the City's costs of health insurance, pension contributions, social security contributions, workers' compensation and unemployment insurance costs.

Encumbrance - The commitment of appropriated funds to purchase an item or service. To encumber funds means to set aside or commit funds for a future expenditure.

Enterprise Fund - A governmental accounting fund in which the services provided are financed and operated similarly to those of a private business. The rate schedules for these services are established to insure that revenues are adequate to meet all necessary expenditures. Enterprise funds are established for services such as garbage, water, wastewater, gas, airport, and the golf course.

Estimated Revenue - The amount of projected revenue to be collected during the fiscal year.

Expenditure - The outflow of funds paid or to be paid for an asset obtained or goods or services obtained regardless of when the expense is actually paid. This term applies to all funds. (Note: an encumbrance is not an expenditure. An encumbrance reserves funds to be expended.)

Expense - Charges incurred whether paid immediately or unpaid for operation, maintenance, interest and other charges.

Fiscal Year - The time period designated by the city signifying the beginning and ending period for recording financial transactions. The City of Windcrest has specified October 1 - September 30 as its fiscal year.

Fixed Assets - Assets of long-term character which are intended to continue to be held or used, such as land, buildings, machinery, furniture, and other equipment.

Franchise Fee - A fee that a government imposes to permit the continuing use of public property and right of ways, such as city utility poles, streets, etc.

Full Faith and Credit - A pledge of the City's taxing power to repay debt obligations (typically used in reference to general obligation bonds or tax supported debt.)

Full-Time Equivalent (FTE) - A measure of authorized personnel calculated by equating 2,080 hours of work per year with the full-time equivalent of 1 position.

Function - A group of related activities aimed at accomplishing a major service or regulatory program for which a government is responsible.

Fund - An accounting entity that has a set of self-balancing accounts and that records all financial transactions for specific activities or government functions. Eight commonly used funds in public accounting are: general fund, capital projects funds, special revenue funds, debt service funds, internal services funds, enterprise funds, agency funds and trust funds.

Fund Balance - The difference between fund assets and fund liabilities of governmental and similar trust funds less any reservations of fund equity. Specifically, fund balance represents the funds that are available for appropriation.

Funding Source - Identifies the source of revenue to fund appropriations.

GAAP - Generally Accepted Accounting Principles. Uniform minimum standards for financial accounting and recording, encompassing the conventions, rules and procedures that define accepted accounting principles.

BUDGET GLOSSARY

General Fund - The fund that is available for any legal authorized purpose and which is therefore used to account for all revenues and all activities except those required to be accounted for in another fund. Note: The general Fund is used to finance the ordinary operations of a governmental unit.

Generally Accepted Accounting Principles (GAAP) - The uniform minimum standards and guidelines for financial accounting and reporting. The primary authoritative body on the application of GAAP to state and local governments is the Governmental Accounting Standards Board (GASB).

General Obligation Bonds - Bonds whose principal and interest is backed by the full faith credit and taxing powers of the government.

General Obligation Dept - Tax supported bonded debt which is backed by the full faith and credit of the City.

Goal - A goal is a long-term, attainable target for an organization.

Grant - A contribution by one governmental unit to another. The contribution is usually made to aid in the support of a specified function (for example, education), but it is sometimes also for general purposes.

Home Rule City - A city in which Council is free to enact legislation, adopt budgets and determine policies, subject only to the limitations imposed by the Texas Constitution and City Charter.

Impact Fees - Fees assessed to developers to help defray a portion of the costs that naturally result from increased development. By Texas law, these fees must be used for capital acquisition of debt service relating to capital projects.

Infrastructure - Structures and equipment such as highways, bridges, buildings and public utilities.

Interfund Transfers - The movement of monies between funds of the same governmental entity.

Intergovernmental Revenue - Revenue received from other governments in the form of grants, shared revenues or payments in lieu of taxes.

Internal Service Fund (ISF) - A fund established to finance and account for services and commodities furnished by a designated department or agency to other departments or agencies within a single governmental unit or to other governmental units. Amounts expended by the fund are restored thereto, either from operating earnings or by transfers from other funds, so that the original fund capital is kept intact.

Modified Accrual Accounting - Under the modified accrual bases of accounting, recommended for use by governmental funds, revenues are recognized in the period in which they become available and measurable, and expenditures are recognized at the time a liability is incurred pursuant to appropriation authority.

Net Working Capital - The excess of current assets over current liabilities.

Operating Budget - A plan of financial operation embodying an estimate of proposed expenditures for a given period and the proposed means of financing them. The term usually indicates a financial plan for a single fiscal year.

BUDGET GLOSSARY

Performance Measure - An identifiable unit of measuring the effectiveness and efficiency of providing services. Data collected to determine how effectively or efficiently a program is achieving its objectives.

Personnel Expenditures - For the purpose of budgeting, this term refers to all wages and related items: regular pay, premium pay, longevity pay, social security, life insurance, retirement plan contributions, health insurance and workers' compensation insurance.

Policy - A policy is a plan, course of action or guiding principle designed to set parameters for decisions and actions.

Program - A group of related activities performed by one or more organizational units for the purpose of accomplishing a function for which the City is responsible.

Projected Actual - An estimate of year ending balances for all accounts used for budgeting purposes.

Property Taxes - Used to describe all revenue received in a period from current taxes and delinquent taxes. Property taxes are levied on both real and personal property according to the property's valuation and tax rate.

Reservation - A balance of funds that are set aside by policy for a specific purpose or to draw upon for emergencies (as in contingency reservation).

Revenue - The yield of taxes on other monetary resources that the City collects and receives into the treasury for public use. For those revenues which are recorded on the accrual basis, this term designates additions to assets which (1) do not increase any liability; (2) do not represent the recovery of an expenditure; (3) do not represent contributions of fund capital in enterprise and internal service funds. The same definition applies to those cases where revenues are recorded on the modified accrual or cash basis, except that additions would be partially or entirely to cash.

Revenue Appropriation - A designated portion of a fund to be allocated and appropriated to the reserve of the fund in order to meet potential liabilities during the fiscal year.

Revenue Bonds - Bonds whose principal and interest are payable exclusively from earnings of an enterprise fund.

Risk Management - An organized attempt to protect a government's assets against the accidental loss in the most economical method.

Rollback Tax Rate - A calculated maximum rate allowed by law without voter approval. The rollback rate provides the taxing unit with about the same amount of tax revenue it spent the previous year for day-to-day operations, plus an extra 8% increase for those operations plus sufficient funds to pay debts in the coming year.

Source of Revenue - Revenues are classified according to their source or point of origin.

Special Revenue Funds (SFR) - A fund used to account for the proceeds of specific revenue sources (other than special assessments, expendable trusts, or for major capital projects) that are legally restricted to expenditure for specified purposes.

Strategy - A strategy is a specific, measurable and observable result of an organization's activity which advances the organization toward its goal.

BUDGET GLOSSARY

Surplus - The excess of the assets of a fund over its liabilities; or if the fund has other resources and obligations; the excess of resources over the obligations. The term should not be used without a properly descriptive adjective unless its meaning is apparent from the context. See also Fund Balance.

Tax Base - The total value of all real, personal and mineral property in the City as of January 1st of each year, as certified by the County Appraisal Board. The tax base represents net value after all exemptions.

Tax Levy - The total amount to be raised by general property taxes for operating and debt service purposes specified in the annual tax ordinance.

Tax Rate - The amount of tax levied for each \$100 of assessed valuation.

Times Coverage Ratio - A calculation of the revenue available divided by the combined debt payment requirements of the utilities. This ratio is one indication of the City's ability to pay its revenue debt obligations.

Transfers - Amounts transferred from one fund to another to assist in financing the services for the recipient fund.

Trust Fund - The trust fund was established to account for all assets received by the city that are in the nature of a trust and not accounted for in other funds. The trust fund is accounted for as an expendable trust fund.

Unencumbered Balance - The amount of an appropriation that is not expended or encumbered. It is essentially the amount of money still available for future purchases.

User Charges - The payment of a fee for direct receipt of a public service by the party benefiting from the service.

Working Capital - For enterprise funds, the excess of current assets over current liabilities. Working capital of a fund is important because budgeted expenditures of the fund must be provided for from cash receipts during the year supplemented by working capital carried over from prior years, if any.

City of Windcrest

Items to be Consider FY 14-15

Items Added					
Items to be funded	A	B	C	D	E
	Stipend (1200/600)	Stipend (750/400)	Stipend (1,000/500)	Stipend (800/450)	Stipend (1000/500)
	All Employees 4.0%	Employees 3%	All Employees 3%	All Employees 2.75%	All Employees 2%
Employees Raise	90,631.04	67,973.28	67,973.28	62,308.84	52,636.78
Stipends	82,324.20	52,029.13	68,603.50	55,632.25	68,603.50
HRA funding back to 100% additional to fund back to 100% \$40,000 budgeted,	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00
Insurance 39% increase, \$50,750 was budgeted. employee Health Benefits \$123,249.36 Total	72,499.36	72,499.36	72,499.36	72,499.36	72,499.36
Total	252,804.60	199,851.77	216,426.14	197,790.45	201,089.64
1 Truck 4x4 PW (Revisit in Jan 2015) (3)	-	-	-	-	-
1 Gator (Utility Vehicle) PW	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Riding Lawn Mowers PW	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
3 Saws (Small, Medeuum , Large) PW	2,024.00	2,024.00	2,024.00	2,024.00	2,024.00
Wash area at PW	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
CPS Franchise Fee increase	(87,605.00)	(87,605.00)	(87,605.00)	(87,605.00)	(87,605.00)
Texas Forest Grant (Fire Department)	(100,000.00)	(100,000.00)	(100,000.00)	(100,000.00)	(100,000.00)
18% Reduction in Property Taxes	(132,183.00)	(132,183.00)	(132,183.00)	(132,183.00)	(132,183.00)
Improvements to Autumn Sunset or Windbrook Estates Park	169,400.00	169,400.00	169,400.00	169,400.00	169,400.00
Fire Department CIP (5)	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00
Roadway Asphalt Crack Sealing Program for 1 year	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Streets phase 3 (441K street sales tax)	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
Total Other Items	183,636.00	183,636.00	183,636.00	183,636.00	183,636.00
Total Items1,2,3	436,440.60	383,487.77	400,062.14	381,426.45	384,725.64
Increase to fund balance	6,868.40	59,821.23	43,246.86	61,882.55	58,583.36

Available Funding	443,309.00	HRA funding	(53,000.00)	Net change to Fund Balance	5,583.36
		Estimated usage 38%	(20,140.00)		
		Estimated change to HRA Fund Balance	(32,860.00)		
		Gap Funding	(32,346.96)		26,236.40
			Staff recommends funding additional HRA Funding		

- (1) possibility of fund 1 pond this year, and the following year the other pond.
- (2) Parks and HOT tax to be revisited at mid year.
- (3) PW vehicle to be revisited at mid year.
- (4)Park items will be revised in mid year.
- (5) Fire CIP will be revisited at mid year.

City of Windcrest
HRA / Bridge
8/21/2014

FY 2012/13 Costs	21,398.02	Proposed	Increase
How many participated this year	42 Employees		
YTD cost of HRA Program	42,080.00		
How many met their deductible 19%	8 Employees		
Current HRA Policy on Deductible (1)	5,000.00	\$ 6,350.00	
city 1st	1,500.00	1,500	-
employee	250.00	250	-
city 3rd	500.00	500	-
employee	250.00	250	-
1,000 of other funding may go to deductible	1,000.00	1,000	-
Other deductible to be covered by employee	2,850.00	2,850	
Total City	3,000.00	1,000.00 Additional Changing HRA from \$3,500 to	
Total Employee	3,350.00		
		\$ 53,000.00	
		Estimated payout	average usage
		\$ 20,140.00	38%
		\$	\$ 32,860.00 Fund Balance potentially not used of HRA Fund Balance
***Gap Insurance	53 employees average age 40-49	\$ 32,346.96	Gap insurance paid out and not potential used
			\$ 12,206.96

***Gap Insurance is paid to outside insurance agency, if not used we don't get it back.

(1) total max amount allowed by Obama Care

RESOLUTION NUMBER

A RESOLUTION ADDRESSING THE HEALTH REIMBURSEMENT ACCOUNT

WHEREAS, the City Council added an additional \$1,000 per employee to a Health Reimbursement Account ("HRA") which would total \$4,500 per employee to be split up as follows:

Prescriptions (Tiers 1 – 4), ER Costs, and Physicians (PCP) \$500:

- 1st \$250.00 will be reimbursed to the Employee from the City of Windcrest
- 2nd \$250.00 will be paid by the Employee
- 3rd \$250.00 will be reimbursed to the Employee from the City of Windcrest
- 4th \$250.00 will be paid by the Employee

Any deductible related expenses \$2,000:

- 1st \$1,500.00 will be paid by the City of Windcrest
- 2nd \$250.00 will be paid by the Employee
- 3rd \$500.00 will be paid by the City of Windcrest
- 4th \$250.00 will be paid by the Employee

Dental, Vision, Costs \$1,000, may be used on any covered dependents:

½ of each bill will be reimbursed to the Employee by the City of Windcrest
Maximum amount to be reimbursed is \$1,000.00. This funding may be used towards deductible and or Prescriptions and Physicians and ER Costs if requested by the employee.

An employee's request to move the funding must be submitted in writing to the Municipal Finance Officer.

Options to move to Medical costs is as follows:

- 1st Up to \$650.00 will be reimbursed to the Employee from the City of Windcrest
- 2nd \$250.00 will be paid by the Employee
- 3rd Up to \$450.00 will be reimbursed to the Employee from the City of Windcrest
- 4th \$250.00 will be paid by the Employee

Any deductible related expenses \$2,000:

- 1st \$1,500.00 will be paid by the City of Windcrest
- 2nd \$250.00 will be paid by the Employee
- 3rd Up to \$1,500.00 will be paid by the City of Windcrest
- 4th \$250.00 will be paid by the Employee

\$1,000.00 to be used as requested by employee.

WHEREAS, the HRA will be monitored and administered by the Municipal Finance Officer. The Colonial Bride Plan will be offered on a voluntary basis. Colonial

DULY PASSED AND APPROVED, on the _____ at a special meeting of the City Council of the City of Windcrest, Texas, which meeting was held in compliance with the Open Meetings Act, Tex. Gov't. Code, §551.001, et. seq. at which meeting a quorum was present and voting.

CITY OF WINDCREST, TEXAS

Alan Baxter, Mayor

ATTEST:

Kelly Rodriguez, Asst. City Secretary

City of Windcrest
Fee Schedule
Fiscal Year 2014-15

Building and Building Code

Residential Remodels

Foundation	\$5.00
Driveways	\$5.00
Sidewalks	\$5.00
Re-roofs	\$5.00
Fences	\$5.00
Accessory Buildings	\$5.00
Other remodel not listed below	\$5.00

Building Permit Fees

\$500 or less of total value of construction	\$24
\$501 to \$2,000 of total value of construction	\$23.50 + \$3.05 for each hundred or fraction thereof over \$500.00
\$2,001 to \$25,000 of total value of construction	\$69.25 + \$14.00 for each thousand or fraction thereof over \$2,000.00
\$25,001 to \$50,000 of total value of construction	\$391.75 + \$10.10 for each thousand or fraction thereof over \$25,000.00
\$50,001 to \$100,000 of total value of construction	\$643.75 + \$7.00 for each thousand or fraction thereof over \$50,000.00
\$100,001 to \$500,000 of total value of construction	\$993.75 + \$5.60 for each thousand or fraction thereof over \$100,000.00
\$500,001 to \$1,000,000 of total value of construction	\$3,233.75 + \$4.75 for each thousand or fraction thereof over \$500,000.00
\$1,000,000 and higher of total value of construction	\$5,608.75 + \$3.65 for each thousand or fraction thereof over \$1,000,000.00
Re-Roof	\$50
Curb cuts	\$50
Certificate of Occupancy (Non-Refundable)	\$100
Variance Request	\$150
Moving Permit	\$100

Demolition Permit \$50.00 for the first 1,000 square feet + \$0.50 per square foot over 1,000 square feet
Fee shall be equal to 1/2 of the building permit fee. Such plan checking fee is in addition to the permit fee.

Plan Checking Fee

Where work for which a permit is required started or proceeds prior to obtaining said permit, the fees herein specified shall be doubled, but the payment of such double fee shall not relieve any person from fully complying with the requirements of the code in the execution of the work nor from any other penalties prescribed herein. A fee of \$100.00 shall be assessed for any proceeding with any work without having an approved inspection at the required stage of construction.
\$75.00 per failed inspection
\$100.00

Non-Compliance Fee

Re-Inspection Fee (for failed inspections)

Failure to correct Code Violations

Plumbing Permits

Plumbing Permits Base Fee

	\$30.00 Plus
Water Softener	\$5.00
House Sewer	\$5.00
Water Heater	\$15.00
Gas Test	\$5.00 for one to four outlets + \$1.00 for each additional outlet.
Fuel tanks	\$25.00 for -0- to 1,000 gallons and \$35.00 for 1,001 and over gallons
Fixture or Trap Repair	\$5.00
New fixtures	\$10.00 each fixture
Water line	\$5.00
Grease Trap	\$30
Shower Pan	\$30
Vacuum Breakers	\$5.00 for up to five, \$2.00 each additional breaker over five
Irrigation/Sprinklers/Fire System	\$1.00 per head \$5.00 for one to four outlets, inclusive, and \$1.00 for each additional unit.
Water Piping	\$5.00
Fire Sprinkler System	\$1.50 per head

HVAC / Mechanical Permit Fee

\$30.00 + \$10.00 for the first \$1,000 or fraction thereof, of valuation of the installation plus \$10.00 for each additional \$1,000 or fraction thereof.

Electrical Permit Fee - Base Fee

	\$30.00 +
Swimming Pool	\$45
Temporary Meter Loop	\$30
First 20 fixtures	25.00 + \$.06 for each additional (includes receptacle, switch and outlets)
Signs	\$30

Alarm Permits

3 or less False Alarms within perceeding 12 Months	\$0
4 or 5 False Alarms within perceeding 12 Months	\$50
6 or 7 False Alarms within perceeding 12 Months	\$75
8 or more False Alarms within perceeding 12 Months	\$100

City of Windcrest
Fee Schedule
Fiscal Year 2014-15

Garage Sale

Garage Sale Permit	\$10
Estate Sale Permit	\$25

Animal Control

Pet Tag -- Sterilized and Microchipped	Free
Pet Tag -- Sterilized	\$5
Pet Tag -- Not Sterilized	\$10
Duplicate Pet Tag	\$2
1st Time Dog is reclaimed	\$0 Warning and free ride home, 1 dog per address
2nd Time Dog is reclaimed	\$35
3rd Time Dog is reclaimed	\$75
4th Time Dog is reclaimed & subsequent times	\$200
The owner will also pay all boarding fees	
Dog(s) captured not having registered with the City an additional	\$10
No proof of vaccination cost will be paid by owner	
Other Fees & Citations:	
Inadequate care and shelter	Citation
Improper animal transport	Citation
Animal cruelty	Citation
Dog off lease	Citation
Deposits	
Rabies Vaccination:	\$50
Sterilization:	
Male Cat	\$75
Female Cat	\$90
Male Dog	\$75
Female Dog	\$90

Notary Fees

Protesting a bill or not for non-acceptance or non-payment, register & seal	\$0.00
Each notice of protest	\$0.00
Protesting in all other cases	\$0.00
Certificate and seal to a protest	\$0.00
Taking the acknowledgment or proof of any deed or other instrument in writing, for registration, including certificate and seal:	
(1) for the first signature	\$0.00
(2) for each additional signature	\$0.00
Administering an oath or affirmation with certificate and seal	\$0.00
All certificates under seal not otherwise provided for	\$0.00
Copies of all records, and papers in the Notary Public's Office, for each page	\$0.00
Taking the depositions of witnesses, for each 100 words	\$0.00
Swearing a witness to a deposition, certificate, seal, and other business connected with taking the deposition	\$0.00
All notarial acts not provide for	\$0.00

Charges for Public Information Request

Standard Paper Copy	\$0.10
Nonstandard Copy	
Diskette	\$1.00
Magnetic Tape	actual cost
Data Cartridge	actual cost
Tape Cartridge	actual cost
Rewritable CD	\$1.00
Non-Rewritable CD	\$1.00
Digital Video Disc	\$1.00
JAZ Drive	actual cost
Other Electronic Media	actual cost
VHS Video Cassette	\$2.50
Audio Cassette	\$1.00
Oversize Paper Copy (e.g. 11x17, greenbar, ect...)	\$0.50

City of Windcrest
Fee Schedule
Fiscal Year 2014-15

Swimming Pool Fees

Daily Fee	\$3.00
Resident:	
Single	\$60.00
Couple	\$90.00
Family	\$120.00
Swim Lessons 2week 1hour daily session	\$40.00
Non-Resident:	
Single	\$125.00
Couple	\$145.00
Family	\$170.00
Swim Lessons 2week 1hour daily session	\$50.00
Swim Team	
1 Participant in Family	\$86.00
Each additional member of the Family	\$76.00
Pool Parties	
3 hours	
10-25 guests	\$100.00
Additional hours -(per Hour)	\$30.00
26-50 guests	\$125.00
Additional hours -(per Hour)	\$30.00
51-75 guests	\$197.50
Additional hours -(per Hour)	\$37.50
76-100 guests	\$245.00
Additional hours -(per Hour)	\$45.00
Camps, daycares, other type organizations	
Per Person	\$2.00

Civic Center Fees

Windcrest Resident:	
Deposit	\$100 –Refundable after event
Rental	\$50 per hour minimum 4 hour rental
Cleaning	\$100.00
Sound System Deposit	\$100-Refundable after event
*Security	\$35 per hour
Optional Set Up Fee by Civic Center Tech	\$25 per hour (this can be deducted from deposit)
Non-Resident:	
Deposit	\$300-Refundable after event
4 hours facility use, kitchen use, audio system use, and cleaning	\$1,200.00
*Security	\$35 per hour

Schools and Churches receive the Windcrest Resident Rate

Civic Clubs

Usage Fee	\$25 per meeting
Usage Fee	\$50 for banquet/fundraiser event
No Cleaning Fee	No Cleaning Fee
*Security	\$25 per hour

*Security Fee is only paid when an event will be serving alcohol.

Vehicle Storage Fees

Small (size 8'x15')	\$120
Medium (size 10'x20')	\$180
Large (size 12'x33')	\$240
Large (size 12'x33') with Electricity	\$300
X-Large (size 12'x40')	\$312
X-Large (size 12'x40') with Electricity	\$372
Deposit	\$50

FY 2013-14 Sanitation Rates

Type		2009/10	2010/11	2011/12	2012/13	2013/14	2014-15	Change in Rate	Council Reduction to Residential Rate	Revised 2013-14
Residential 6 Month Rate					109.92	112.32	112.32	-	25%	84.24
Size	Freq									
2yd	1	59.77	59.77	59.77	59.77	61.06383	63.00	1.94		
	2	109.44	109.44	109.44	109.44	111.81048	115.36	3.55		
	3	159.07	159.07	159.07	159.07	162.53475	167.68	5.15		
	4	208.71	208.71	208.71	208.71	213.23664	220.00	6.76		
	5	258.37	258.37	258.37	258.37	263.9721	272.34	8.37		
	6	308.02	308.02	308.02	308.02	314.69637	324.67	9.97		
3yd	1	65.58	65.58	65.58	65.58	66.99453	69.12	2.13		
	2	120.07	120.07	120.07	120.07	122.67597	126.57	3.89		
	3	174.53	174.53	174.53	174.53	178.32384	183.97	5.65		
	4	228.99	228.99	228.99	228.99	233.96052	241.38	7.42		
	5	283.46	283.46	283.46	283.46	289.58601	298.76	9.18		
	6	337.89	337.89	337.89	337.89	345.22269	356.16	10.93		
4yd	1	71.44	71.44	71.44	71.44	72.99237	75.31	2.32		
	2	130.71	130.71	130.71	130.71	133.55265	137.78	4.23		
	3	189.96	189.96	189.96	189.96	194.09055	200.25	6.15		
	4	249.26	249.26	249.26	249.26	254.67321	262.74	8.07		
	5	308.51	308.51	308.51	308.51	315.19992	325.19	9.99		
	6	367.79	367.79	367.79	367.79	375.77139	387.69	11.92		
6yd	1	98.66	98.66	98.66	98.66	100.9338	104.13	3.20		
	2	174.48	174.48	174.48	174.48	178.27908	183.93	5.65		
	3	250.5	250.5	250.5	250.5	255.92649	264.04	8.11		
	4	310	310	310	310	316.73295	326.77	10.04		
	5	363.05	363.05	363.05	363.05	370.93731	382.70	11.76		
	6	447.78	447.78	447.78	447.78	457.48077	471.98	14.50		
8yd	1	117.01	117.01	117.01	117.01	119.54277	123.34	3.79		
	2	198.77	198.77	198.77	198.77	203.07612	209.51	6.43		
	3	278.07	278.07	278.07	278.07	284.1141	293.12	9.01		
	4	344.5	344.5	344.5	344.5	351.97026	363.13	11.16		
	5	440.23	440.23	440.23	440.23	449.78205	464.04	14.26		
	6	528.88	528.88	528.88	528.88	540.3651	557.50	17.13		
10yd	1	153	153	153	153	156.73833	161.71	4.97		
	2	244.32	244.32	244.32	244.32	249.61533	257.53	7.91		
	3	337.8	337.8	337.8	337.8	345.13317	356.08	10.94		
	4	429.19	429.19	429.19	429.19	438.49134	452.39	13.90		
	5	522.67	522.67	522.67	522.67	534.02037	550.95	16.93		
	6	614.04	614.04	614.04	614.04	627.35616	647.24	19.88		
30yd	container							-		
	container & compactor							-		
	per pick up							-		
40yd	container							-		
	container & compactor							-		
	per pick up							-		
band								-		
pick up	1	21.3	21.3	21.3	21.3	21.76455	22.46	0.69		
	2	36.13	36.13	36.13	36.13	36.90462	38.08	1.17		
	on call	32.35	32.35	32.35	32.35	33.06645	34.12	1.05		

Call for Pricing

what the City Charges

what allied waste is charging