



**CITY OF WINDCREST ECONOMIC DEVELOPMENT CORPORATION
BOARD OF DIRECTORS**

Regular Meeting

**July 13, 2022
5:30 P.M.**

Windcrest City Hall

NOTICE IS HEREBY GIVEN THAT A REGULAR MEETING OF THE BOARD OF DIRECTORS OF THE WINDCREST ECONOMIC DEVELOPMENT CORPORATION (WEDC) WILL BE HELD AT WINDCREST CITY HALL, 8601 MIDCROWN, WINDCREST, TEXAS ON THE 13TH DAY OF JULY, 2022 STARTING AT 5:30 P.M. DURING THE MEETING, THE BOARD WILL CONSIDER, DELIBERATE AND MAY TAKE ACTION UPON ANY OF THE SUBJECTS LISTED BELOW.

"It is the intent of the Board to have a quorum physically present at the above address. Board members not physically present may participate by live two-way video and audio feed in accordance with the Texas Open Meetings Act."

Vision Statement: Nourish and develop a vibrant community that consistently pushes the limits.

Mission Statement: Facilitate interaction between business, city, and other community organizations to nourish the economic health and well-being of Windcrest, its citizens, and the region.

Request all pagers and cell phones be turned off, except emergency on-call personnel. Citizens are asked to refrain from talking during proceedings unless recognized by the Presiding Officer.

CITIZEN COMMUNICATION: AS A COURTESY TO CITIZENS IN ATTENDANCE, AND AT THE DISCRETION OF THE PRESIDING OFFICER OF THE MEETING, CITIZENS WILL BE GIVEN A REASONABLE OPPORTUNITY TO STATE THEIR COMMENTS OR ASK QUESTIONS REGARDING ANY ITEM ON THE AGENDA, AND PRIOR TO THE BOARD TAKING ACTION ON ANY ACTION ITEMS LISTED. THE BOARD REQUESTS COMMENTS BE BRIEF, TO THE POINT, AND NO LONGER THAN 6 MINUTES. TIME CAN NOT BE YIELDED TO ANOTHER SPEAKER. PLEASE NOTE THAT THE BOARD MAY NOT BE PERMITTED TO RESPOND TO QUESTIONS OR COMMENTS.

Items will not necessarily be discussed or considered in the order they are printed on the agenda below. If during the course of the meeting, discussion of any item on the agenda should be held in an executive or closed session, the Board will convene in such executive or closed session as permitted by and in accordance with Texas Government Code Chapters 551 and 551.

Consistent with Windcrest City Council Resolution No. 292, the WEDC Board elects to audio and video record its meetings. The recordings are preserved electronically as the official minutes of its meetings.

I. Call To Order

1. Determination of a Quorum
2. Pledge of Allegiance
3. Prayer
4. Vote to consider the excuse of an absent board member(s), if applicable

II. Visitors/Presentations

1. Executive Directors Report regarding Economic Development Activities.
2. Current Financials (Balance, Revenue & Expense) ending May, 2022.

III. Citizens to be Heard

1. Members of the public may sign up to provide public comments to the Board in accordance with Board and City ordinance and policy.

NOTE: Citizens may address the WEDC on topics not on the agenda for no more than three (3) minutes. An email statement may be sent to the WEDC Coordinator at knelson@windcrest-tx.gov to be read into the meeting to the WEDC Board.

IV. Discuss and Act

1. Board Member and Officer Terms
2. FY2023 Budget
3. Social / Digital Media Report

V. Executive Session

1. Govt. Code 551.072, 551.071, 551.087 Consultation with Legal Counsel regarding real estate transactions, discussion regarding the purchase, lease, or exchange of real property within the City of Windcrest, and economic development/redevelopment of property.
2. Active and Confidential Economic Development Projects.

VI. Resume Open Session: Consider and take possible action on matters discussed in executive session, potential purchase of real property, and economic incentives request.

VII. General Announcements and Future Agenda Items Requested

VIII. Adjournment

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the Board of Directors of the WEDC is a true and correct copy of said Notice and I posted a true and correct copy of said Notice on the bulletin board at the Windcrest City Hall in a convenient place to the public. Said Notice was posted 72 hours prior to the 13th day of July 2022.

By: ***DATE & SIGNATURE PENDING***
Rachel Dominguez, City Secretary

Windcrest Economic Development Corporation
Statement of Financial Position
As of May 31, 2022

	<u>Total</u>
ASSETS	
Current Assets	
Bank Accounts	
1000 Frost - Checking 0485	\$ 1,264,010.30
Total Bank Accounts	<u>1,264,010.30</u>
Accounts Receivable	
1100 A/R Sales Tax	100,880.75
1101 Accrued Revenue	86,765.09
Total 1100 A/R Sales Tax	<u>187,645.84</u>
Total Accounts Receivable	<u>187,645.84</u>
Other Current Assets	
1300 Prepaid Expense	1,964.47
1302 Prepaid Sales Tax	0.26
Total 1300 Prepaid Expense	<u>1,964.73</u>
Total Other Current Assets	<u>1,964.73</u>
Total Current Assets	<u>1,453,620.87</u>
Fixed Assets	
1400 Computers & Monitors	2,280.34
1402 Furniture & Fixtures	11,993.99
Total Fixed Assets	<u>14,274.33</u>
Other Assets	
1600 EDC - Investment First Public	115,008.61
1700 Security Deposit	1,112.00
Total Other Assets	<u>116,120.61</u>
TOTAL ASSETS	\$ 1,584,015.81
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 A/P Sales Tax	\$ 915.90
Total Accounts Payable	<u>915.90</u>
Credit Cards	
2100 Commerce Bank 2199	1,675.66
Total Credit Cards	<u>1,675.66</u>
Other Current Liabilities	
2002 Wages Payable	4,715.69
2003 Accrued Expenditures	5,556.44
Total Other Current Liabilities	<u>10,272.13</u>
Total Current Liabilities	<u>12,863.69</u>
Total Liabilities	<u>12,863.69</u>
Equity	
3000 Net Assets	1,400,615.82
Net Revenue	170,536.30
Total Equity	<u>1,571,152.12</u>
TOTAL LIABILITIES AND EQUITY	\$ 1,584,015.81

Windcrest Economic Development Corporation

Statement of Activity

October 2021 - May 2022

	<u>Total</u>
Revenue	
4000 Revenue	
4001 Income - Sales Tax	\$ 378,909.45
4004 Other Income	1,545.43
Total 4000 Revenue	380,454.88
Total Revenue	380,454.88
Gross Profit	380,454.88
Expenditures	
6000 Salaries, Benefits & Contract Labor	
6001 Salaries	28,252.62
6004 Social Security / Medicare Match	2,175.79
6005 Health Insurance-EDC	5,208.00
6006 Retirement--EDC	2,047.36
6008 Unemployment Comp	654.00
6009 Contract Labor	67,420.80
6021 Health Insurance - Life & Vision	161.40
6053 Cell Phone Allowance	207.70
Total 6000 Salaries, Benefits & Contract Labor	106,127.67
6010 BRE & Prospect Development Expenses	
6012 Collateral Material	2,784.91
6013 Travel	933.18
6014 Meals & Entertainment	791.83
6015 EDC Projects	803.48
6016 Promoting Windcrest(BRE Events)	10,910.23
6017 Sponsorships, Regional Marketing	3,858.28
6018 Commercial Revitalization/Store Front Grants	19,999.98
Total 6010 BRE & Prospect Development Expenses	40,081.89
6025 Administrative & Other Expenses	
6026 Rent	9,340.00
6029 Internet Services	1,186.76
6030 Computer Maintenance, Software, Website	2,181.19
6031 Accounting Services	9,704.07
6032 Barcom / IT	3,075.61
6033 Phone Services	682.53
6035 Public Relations	7,250.00
6036 Training Staff/Board	204.00
6037 Dues & Subscriptions	160.00
6038 Supplies	2,275.04
6039 Postage	120.43
6040 Copier	354.02
6042 Legal Expenses	14,153.50
6043 Audit	8,450.00
6045 Vehicle Expenses-EDC	3,142.63
6046 Vehicle Fuel-EDC	209.25
6047 Contingencies	1,468.44
Total 6025 Administrative & Other Expenses	63,957.47

Windcrest Economic Development Corporation
Statement of Activity
October 2021 - May 2022

	<u>Total</u>
Total Expenditures	<u>210,167.03</u>
Net Operating Revenue	<u>170,287.85</u>
Other Revenue	
4003 Revenue Income - Interest	248.45
Total Other Revenue	<u>248.45</u>
Net Other Revenue	<u>248.45</u>
Net Revenue	<u>\$ 170,536.30</u>

Windcrest Economic Development Corporation
Statement of Activity
May 2022

	<u>Total</u>
Revenue	
Total Revenue	
Gross Profit	-
Expenditures	
6000 Salaries, Benefits & Contract Labor	
6001 Salaries	\$ 3,561.60
6004 Social Security / Medicare Match	275.64
6005 Health Insurance-EDC	725.10
6006 Retirement--EDC	259.42
6009 Contract Labor	8,427.60
6021 Health Insurance - Life & Vision	32.28
6053 Cell Phone Allowance	41.54
Total 6000 Salaries, Benefits & Contract Labor	<u>13,323.18</u>
6010 BRE & Prospect Development Expenses	
6014 Meals & Entertainment	117.65
6017 Sponsorships, Regional Marketing	416.66
Total 6010 BRE & Prospect Development Expenses	<u>534.31</u>
6025 Administrative & Other Expenses	
6026 Rent	1,145.00
6029 Internet Services	160.82
6030 Computer Maintenance, Software, Website	219.03
6031 Accounting Services	1,342.64
6032 Barcom / IT	393.77
6033 Phone Services	86.20
6035 Public Relations	1,450.00
6036 Training Staff/Board	125.00
6038 Supplies	104.65
6043 Audit	1,450.00
6045 Vehicle Expenses-EDC	1,252.02
6047 Contingencies	331.98
Total 6025 Administrative & Other Expenses	<u>8,061.11</u>
Total Expenditures	<u>21,918.60</u>
Net Operating Revenue	<u>(21,918.60)</u>
Other Revenue	
4003 Revenue Income - Interest	89.70
Total Other Revenue	<u>89.70</u>
Net Other Revenue	<u>89.70</u>
Net Revenue	<u>\$ (21,828.90)</u>

Windcrest Economic Development Corporation
Budget vs. Actuals: 2022 WEDC Budget (Copy) - FY22 P&L
October 2021 - May 2022

	Oct 2021				Nov 2021				Dec 2021				Jan 2022			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
Revenue																
4000 Revenue			-				-				-				-	
4001 Income - Sales Tax	\$ 73,546.62	\$ 54,166.67	\$ 19,379.95	136%	\$ 68,124.66	\$ 54,166.67	\$ 13,957.99	126%	\$ 86,765.09	\$ 54,166.67	\$ 32,598.42	160%	\$ 63,707.99	\$ 54,166.67	\$ 9,541.32	118%
4002 Proceeds from Reserves		9,500.00	(9,500.00)	0%		9,500.00	(9,500.00)	0%		9,500.00	(9,500.00)	0%		9,500.00	(9,500.00)	0%
4004 Other Income	1,545.43		1,545.43				-				-				-	
Total 4000 Revenue	75,092.05	63,666.67	11,425.38	118%	68,124.66	63,666.67	4,457.99	107%	86,765.09	63,666.67	23,098.42	136%	63,707.99	63,666.67	41.32	100%
Total Revenue	75,092.05	63,666.67	11,425.38	118%	68,124.66	63,666.67	4,457.99	107%	86,765.09	63,666.67	23,098.42	136%	63,707.99	63,666.67	41.32	100%
Gross Profit	75,092.05	63,666.67	11,425.38	118%	68,124.66	63,666.67	4,457.99	107%	86,765.09	63,666.67	23,098.42	136%	63,707.99	63,666.67	41.32	100%
Expenditures																
6000 Salaries, Benefits & Contract Labor			-				-				-				-	
6001 Salaries	3,603.14	3,916.67	(313.53)	92%	3,603.14	3,916.67	(313.53)	92%	3,603.14	3,916.67	(313.53)	92%	3,379.20	3,916.67	(537.47)	86%
6002 Admin Expenses		83.33	(83.33)	0%		83.33	(83.33)	0%		83.33	(83.33)	0%		83.33	(83.33)	0%
6003 EDC Overtime		83.33	(83.33)	0%		83.33	(83.33)	0%		83.33	(83.33)	0%		83.33	(83.33)	0%
6004 Social Security / Medicare Match	274.23	333.33	(59.10)	82%	275.64	333.33	(57.69)	83%	275.64	333.33	(57.69)	83%	261.68	333.33	(71.65)	79%
6005 Health Insurance-EDC	527.50	833.33	(305.83)	63%	527.50	833.33	(305.83)	63%	527.50	833.33	(305.83)	63%	725.10	833.33	(108.23)	87%
6006 Retirement--EDC	259.06	366.67	(107.61)	71%	259.06	366.67	(107.61)	71%	259.06	366.67	(107.61)	71%	245.96	366.67	(120.71)	67%
6007 Workers Comp-EDC		91.67	(91.67)	0%		91.67	(91.67)	0%		91.67	(91.67)	0%		91.67	(91.67)	0%
6008 Unemployment Comp		41.67	(41.67)	0%		41.67	(41.67)	0%		41.67	(41.67)	0%	294.18	41.67	252.51	706%
6009 Contract Labor	8,427.60	9,666.67	(1,239.07)	87%	8,427.60	9,666.67	(1,239.07)	87%	8,427.60	9,666.67	(1,239.07)	87%	8,427.60	9,666.67	(1,239.07)	87%
6021 Health Insurance - Life & Vision			-				-				-		32.28		32.28	
6053 Cell Phone Allowance			-				-				-		41.54		41.54	
Total 6000 Salaries, Benefits & Contract Labor	13,091.53	15,416.67	(2,325.14)	85%	13,092.94	15,416.67	(2,323.73)	85%	13,092.94	15,416.67	(2,323.73)	85%	13,407.54	15,416.67	(2,009.13)	87%
6010 BRE & Prospect Development Expenses			-				-				-				-	
6011 Consulting/Planning/Infrastructure		3,333.33	(3,333.33)	0%		3,333.33	(3,333.33)	0%		3,333.33	(3,333.33)	0%		3,333.33	(3,333.33)	0%
6012 Collateral Material	1,822.93	833.33	989.60	219%		833.33	(833.33)	0%	535.84	833.33	(297.49)	64%		833.33	(833.33)	0%
6013 Travel	881.22	833.33	47.89	106%	6.00	833.33	(827.33)	1%		833.33	(833.33)	0%	45.96	833.33	(787.37)	6%
6014 Meals & Entertainment	15.00	416.67	(401.67)	4%	289.36	416.67	(127.31)	69%	15.00	416.67	(401.67)	4%	104.27	416.67	(312.40)	25%
6015 EDC Projects		12,991.66	(12,991.66)	0%		12,991.66	(12,991.66)	0%		12,991.66	(12,991.66)	0%		12,991.66	(12,991.66)	0%
6016 Promoting Windcrest(BRE Events)		5,416.67	(5,416.67)	0%	4,518.29	5,416.67	(898.38)	83%		5,416.67	(5,416.67)	0%	54.12	5,416.67	(5,362.55)	1%
6017 Sponsorships, Regional Marketing	416.66	833.33	(416.67)	50%	416.66	833.33	(416.67)	50%	941.66	833.33	108.33	113%	416.66	833.33	(416.67)	50%
6018 Commercial Revitalization/Store Front Grants		2,500.00	(2,500.00)	0%		2,500.00	(2,500.00)	0%	9,999.99	2,500.00	7,499.99	400%		2,500.00	(2,500.00)	0%
6019 Infrastructure/Streets		9,500.00	(9,500.00)	0%		9,500.00	(9,500.00)	0%		9,500.00	(9,500.00)	0%		9,500.00	(9,500.00)	0%
Total 6010 BRE & Prospect Development Expenses	3,135.81	36,658.32	(33,522.51)	9%	5,230.31	36,658.32	(31,428.01)	14%	11,492.49	36,658.32	(25,165.83)	31%	621.01	36,658.32	(36,037.31)	2%

Windcrest Economic Development Corporation
Budget vs. Actuals: 2022 WEDC Budget (Copy) - FY22 P&L
October 2021 - May 2022

	Oct 2021				Nov 2021				Dec 2021				Jan 2022			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
6025 Administrative & Other Expenses			-				-				-				-	
6026 Rent	1,190.00	1,250.00	(60.00)	95%	1,157.00	1,250.00	(93.00)	93%	1,223.00	1,250.00	(27.00)	98%	1,190.00	1,250.00	(60.00)	95%
6027 Furniture & Fixtures		250.00	(250.00)	0%		250.00	(250.00)	0%		250.00	(250.00)	0%		250.00	(250.00)	0%
6028 Equipment, Computers & Other		250.00	(250.00)	0%		250.00	(250.00)	0%		250.00	(250.00)	0%		250.00	(250.00)	0%
6029 Internet Services	130.66	150.00	(19.34)	87%	155.79	150.00	5.79	104%	155.79	150.00	5.79	104%	106.27	150.00	(43.73)	71%
6030 Computer Maintenance, Software, Website	59.53	500.00	(440.47)	12%	959.38	500.00	459.38	192%	59.53	500.00	(440.47)	12%	213.06	500.00	(286.94)	43%
6031 Accounting Services	992.64	1,233.33	(240.69)	80%	992.64	1,233.33	(240.69)	80%	992.64	1,233.33	(240.69)	80%	1,342.64	1,233.33	109.31	109%
6032 Barcom / IT	360.47	391.67	(31.20)	92%	383.79	391.67	(7.88)	98%	369.72	391.67	(21.95)	94%	414.29	391.67	22.62	106%
6033 Phone Services	80.73	83.33	(2.60)	97%	86.19	83.33	2.86	103%	86.19	83.33	2.86	103%	85.84	83.33	2.51	103%
6034 Mobile Telephone		83.33	(83.33)	0%		83.33	(83.33)	0%		83.33	(83.33)	0%		83.33	(83.33)	0%
6035 Public Relations		500.00	(500.00)	0%		500.00	(500.00)	0%		500.00	(500.00)	0%	1,450.00	500.00	950.00	290%
6036 Training Staff/Board		583.33	(583.33)	0%	79.00	583.33	(504.33)	14%		583.33	(583.33)	0%		583.33	(583.33)	0%
6037 Dues & Subscriptions		33.33	(33.33)	0%	160.00	33.33	126.67	480%		33.33	(33.33)	0%		33.33	(33.33)	0%
6038 Supplies	68.18	333.33	(265.15)	20%	771.15	333.33	437.82	231%	149.12	333.33	(184.21)	45%	90.94	333.33	(242.39)	27%
6039 Postage		41.67	(41.67)	0%		41.67	(41.67)	0%		41.67	(41.67)	0%		41.67	(41.67)	0%
6040 Copier		83.33	(83.33)	0%	147.10	83.33	63.77	177%		83.33	(83.33)	0%		83.33	(83.33)	0%
6041 Repairs & Maintenance		250.00	(250.00)	0%		250.00	(250.00)	0%		250.00	(250.00)	0%		250.00	(250.00)	0%
6042 Legal Expenses	2,630.92	3,333.33	(702.41)	79%	1,267.92	3,333.33	(2,065.41)	38%	1,473.34	3,333.33	(1,859.99)	44%	1,250.00	3,333.33	(2,083.33)	38%
6043 Audit	3,000.00	1,583.33	1,416.67	189%		1,583.33	(1,583.33)	0%	2,000.00	1,583.33	416.67	126%		1,583.33	(1,583.33)	0%
6044 Sales Tax Services		83.33	(83.33)	0%		83.33	(83.33)	0%		83.33	(83.33)	0%		83.33	(83.33)	0%
6045 Vehicle Expenses-EDC	830.00	291.66	538.34	285%	30.00	291.66	(261.66)	10%	893.61	291.66	601.95	306%	34.00	291.66	(257.66)	12%
6046 Vehicle Fuel-EDC	127.25	83.33	43.92	153%		83.33	(83.33)	0%	82.00	83.33	(1.33)	98%		83.33	(83.33)	0%
6047 Contingencies	319.54	200.00	119.54	160%	20.56	200.00	(179.44)	10%		200.00	(200.00)	0%	311.59	200.00	111.59	156%
6049 General Liability Insurance		41.67	(41.67)	0%		41.67	(41.67)	0%		41.67	(41.67)	0%		41.67	(41.67)	0%
6050 E&O Liability Insurance		75.00	(75.00)	0%		75.00	(75.00)	0%		75.00	(75.00)	0%		75.00	(75.00)	0%
6051 Auto Liability Insurance		75.00	(75.00)	0%		75.00	(75.00)	0%		75.00	(75.00)	0%		75.00	(75.00)	0%
6052 Auto Physical Damage Insurance		33.33	(33.33)	0%		33.33	(33.33)	0%		33.33	(33.33)	0%		33.33	(33.33)	0%
Total 6025 Administrative & Other Expenses	9,789.92	11,816.63	(2,026.71)	83%	6,210.52	11,816.63	(5,606.11)	53%	7,484.94	11,816.63	(4,331.69)	63%	6,488.63	11,816.63	(5,328.00)	55%
Total Expenditures	26,017.26	63,891.62	(37,874.36)	41%	24,533.77	63,891.62	(39,357.85)	38%	32,070.37	63,891.62	(31,821.25)	50%	20,517.18	63,891.62	(43,374.44)	32%
Net Operating Revenue	49,074.79	(224.95)	49,299.74	-21816%	43,590.89	(224.95)	43,815.84	-19378%	54,694.72	(224.95)	54,919.67	-24314%	43,190.81	(224.95)	43,415.76	-19200%

Windcrest Economic Development Corporation
Budget vs. Actuals: 2022 WEDC Budget (Copy) - FY22 P&L
October 2021 - May 2022

	Oct 2021				Nov 2021				Dec 2021				Jan 2022			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
Other Revenue																
4003 Revenue Income - Interest	12.10	41.67	(29.57)	29%	12.64	41.67	(29.03)	30%	17.91	41.67	(23.76)	43%	17.35	41.67	(24.32)	42%
Total Other Revenue	12.10	41.67	(29.57)	29%	12.64	41.67	(29.03)	30%	17.91	41.67	(23.76)	43%	17.35	41.67	(24.32)	42%
Other Expenditures																
8000 Depreciation Expense		216,333.33	(216,333.33)	0%		216,333.33	(216,333.33)	0%		216,333.33	(216,333.33)	0%		216,333.33	(216,333.33)	0%
Total Other Expenditures	-	216,333.33	(216,333.33)	0%	-	216,333.33	(216,333.33)	0%	-	216,333.33	(216,333.33)	0%	-	216,333.33	(216,333.33)	0%
Net Other Revenue	12.10	(216,291.66)	216,303.76	0%	12.64	(216,291.66)	216,304.30	0%	17.91	(216,291.66)	216,309.57	0%	17.35	(216,291.66)	216,309.01	0%
Net Revenue	\$ 49,086.89	\$ (216,516.61)	\$ 265,603.50	-23%	\$ 43,603.53	\$ (216,516.61)	\$ 260,120.14	-20%	\$ 54,712.63	\$ (216,516.61)	\$ 271,229.24	-25%	\$ 43,208.16	\$ (216,516.61)	\$ 259,724.77	-20%

Windcrest Economic Development
Budget vs. Actuals: 2022 WEDC Bu
October 2021 - May 2022

	Feb 2022				Mar 2022				Apr 2022				May 2022			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
Revenue																
4000 Revenue			-				-				-				-	
4001 Income - Sales Tax	\$ 86,765.09	\$ 54,166.67	\$ 32,598.42	160%	\$ 54,166.67	\$ (54,166.67)	0%		\$ 54,166.67	\$ (54,166.67)	0%		\$ 54,166.67	\$ (54,166.67)	0%	
4002 Proceeds from Reserves		9,500.00	(9,500.00)	0%	9,500.00	(9,500.00)	0%		9,500.00	(9,500.00)	0%		9,500.00	(9,500.00)	0%	
4004 Other Income			-				-				-				-	
Total 4000 Revenue	86,765.09	63,666.67	23,098.42	136%	-	63,666.67	(63,666.67)	0%	-	63,666.67	(63,666.67)	0%	-	63,666.67	(63,666.67)	0%
Total Revenue	86,765.09	63,666.67	23,098.42	136%	-	63,666.67	(63,666.67)	0%	-	63,666.67	(63,666.67)	0%	-	63,666.67	(63,666.67)	0%
Gross Profit	86,765.09	63,666.67	23,098.42	136%	-	63,666.67	(63,666.67)	0%	-	63,666.67	(63,666.67)	0%	-	63,666.67	(63,666.67)	0%
Expenditures																
6000 Salaries, Benefits & Contract Labor			-				-				-				-	
6001 Salaries	3,379.20	3,916.67	(537.47)	86%	3,561.60	3,916.67	(355.07)	91%	3,561.60	3,916.67	(355.07)	91%	3,561.60	3,916.67	(355.07)	91%
6002 Admin Expenses		83.33	(83.33)	0%		83.33	(83.33)	0%		83.33	(83.33)	0%		83.33	(83.33)	0%
6003 EDC Overtime		83.33	(83.33)	0%		83.33	(83.33)	0%		83.33	(83.33)	0%		83.33	(83.33)	0%
6004 Social Security / Medicare Match	261.68	333.33	(71.65)	79%	275.64	333.33	(57.69)	83%	275.64	333.33	(57.69)	83%	275.64	333.33	(57.69)	83%
6005 Health Insurance-EDC	725.10	833.33	(108.23)	87%	725.10	833.33	(108.23)	87%	725.10	833.33	(108.23)	87%	725.10	833.33	(108.23)	87%
6006 Retirement--EDC	245.96	366.67	(120.71)	67%	259.42	366.67	(107.25)	71%	259.42	366.67	(107.25)	71%	259.42	366.67	(107.25)	71%
6007 Workers Comp-EDC		91.67	(91.67)	0%		91.67	(91.67)	0%		91.67	(91.67)	0%		91.67	(91.67)	0%
6008 Unemployment Comp	294.18	41.67	252.51	706%	65.64	41.67	23.97	158%		41.67	(41.67)	0%		41.67	(41.67)	0%
6009 Contract Labor	8,427.60	9,666.67	(1,239.07)	87%	8,427.60	9,666.67	(1,239.07)	87%	8,427.60	9,666.67	(1,239.07)	87%	8,427.60	9,666.67	(1,239.07)	87%
6021 Health Insurance - Life & Vision	32.28		32.28		32.28		32.28		32.28		32.28		32.28		32.28	
6053 Cell Phone Allowance	41.54		41.54		41.54		41.54		41.54		41.54		41.54		41.54	
Total 6000 Salaries, Benefits & Contract Labor	13,407.54	15,416.67	(2,009.13)	87%	13,388.82	15,416.67	(2,027.85)	87%	13,323.18	15,416.67	(2,093.49)	86%	13,323.18	15,416.67	(2,093.49)	86%
6010 BRE & Prospect Development Expenses			-				-				-				-	
6011 Consulting/Planning/Infrastructure		3,333.33	(3,333.33)	0%		3,333.33	(3,333.33)	0%		3,333.33	(3,333.33)	0%		3,333.33	(3,333.33)	0%
6012 Collateral Material		833.33	(833.33)	0%		833.33	(833.33)	0%	426.14	833.33	(407.19)	51%		833.33	(833.33)	0%
6013 Travel		833.33	(833.33)	0%		833.33	(833.33)	0%		833.33	(833.33)	0%		833.33	(833.33)	0%
6014 Meals & Entertainment	41.75	416.67	(374.92)	10%	33.69	416.67	(382.98)	8%	175.11	416.67	(241.56)	42%	117.65	416.67	(299.02)	28%
6015 EDC Projects		12,991.66	(12,991.66)	0%	803.48	12,991.66	(12,188.18)	6%		12,991.66	(12,991.66)	0%		12,991.66	(12,991.66)	0%
6016 Promoting Windcrest(BRE Events)		5,416.67	(5,416.67)	0%	6,337.82	5,416.67	921.15	117%		5,416.67	(5,416.67)	0%		5,416.67	(5,416.67)	0%
6017 Sponsorships, Regional Marketing	416.66	833.33	(416.67)	50%	416.66	833.33	(416.67)	50%	416.66	833.33	(416.67)	50%	416.66	833.33	(416.67)	50%
6018 Commercial Revitalization/Store Front Grants	9,999.99	2,500.00	7,499.99	400%		2,500.00	(2,500.00)	0%		2,500.00	(2,500.00)	0%		2,500.00	(2,500.00)	0%
6019 Infrastructure/Streets		9,500.00	(9,500.00)	0%		9,500.00	(9,500.00)	0%		9,500.00	(9,500.00)	0%		9,500.00	(9,500.00)	0%
Total 6010 BRE & Prospect Development Expenses	10,458.40	36,658.32	(26,199.92)	29%	7,591.65	36,658.32	(29,066.67)	21%	1,017.91	36,658.32	(35,640.41)	3%	534.31	36,658.32	(36,124.01)	1%

Windcrest Economic Development
Budget vs. Actuals: 2022 WEDC Bu
October 2021 - May 2022

	Feb 2022				Mar 2022				Apr 2022				May 2022			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
6025 Administrative & Other Expenses			-				-				-				-	
6026 Rent	1,145.00	1,250.00	(105.00)	92%	1,145.00	1,250.00	(105.00)	92%	1,145.00	1,250.00	(105.00)	92%	1,145.00	1,250.00	(105.00)	92%
6027 Furniture & Fixtures		250.00	(250.00)	0%		250.00	(250.00)	0%		250.00	(250.00)	0%		250.00	(250.00)	0%
6028 Equipment, Computers & Other		250.00	(250.00)	0%		250.00	(250.00)	0%		250.00	(250.00)	0%		250.00	(250.00)	0%
6029 Internet Services	155.79	150.00	5.79	104%	160.82	150.00	10.82	107%	160.82	150.00	10.82	107%	160.82	150.00	10.82	107%
6030 Computer Maintenance, Software, Website	551.60	500.00	51.60	110%	59.53	500.00	(440.47)	12%	59.53	500.00	(440.47)	12%	219.03	500.00	(280.97)	44%
6031 Accounting Services	1,355.59	1,233.33	122.26	110%	1,342.64	1,233.33	109.31	109%	1,342.64	1,233.33	109.31	109%	1,342.64	1,233.33	109.31	109%
6032 Barcom / IT	383.79	391.67	(7.88)	98%	380.56	391.67	(11.11)	97%	389.22	391.67	(2.45)	99%	393.77	391.67	2.10	101%
6033 Phone Services	85.84	83.33	2.51	103%	85.84	83.33	2.51	103%	85.70	83.33	2.37	103%	86.20	83.33	2.87	103%
6034 Mobile Telephone		83.33	(83.33)	0%		83.33	(83.33)	0%		83.33	(83.33)	0%		83.33	(83.33)	0%
6035 Public Relations	1,450.00	500.00	950.00	290%	1,450.00	500.00	950.00	290%	1,450.00	500.00	950.00	290%	1,450.00	500.00	950.00	290%
6036 Training Staff/Board		583.33	(583.33)	0%		583.33	(583.33)	0%		583.33	(583.33)	0%	125.00	583.33	(458.33)	21%
6037 Dues & Subscriptions		33.33	(33.33)	0%		33.33	(33.33)	0%		33.33	(33.33)	0%		33.33	(33.33)	0%
6038 Supplies	73.00	333.33	(260.33)	22%	985.54	333.33	652.21	296%	32.46	333.33	(300.87)	10%	104.65	333.33	(228.68)	31%
6039 Postage	83.20	41.67	41.53	200%		41.67	(41.67)	0%	37.23	41.67	(4.44)	89%		41.67	(41.67)	0%
6040 Copier		83.33	(83.33)	0%	206.92	83.33	123.59	248%		83.33	(83.33)	0%		83.33	(83.33)	0%
6041 Repairs & Maintenance		250.00	(250.00)	0%		250.00	(250.00)	0%		250.00	(250.00)	0%		250.00	(250.00)	0%
6042 Legal Expenses		3,333.33	(3,333.33)	0%	2,839.35	3,333.33	(493.98)	85%	4,691.97	3,333.33	1,358.64	141%		3,333.33	(3,333.33)	0%
6043 Audit		1,583.33	(1,583.33)	0%	1,500.00	1,583.33	(83.33)	95%	500.00	1,583.33	(1,083.33)	32%	1,450.00	1,583.33	(133.33)	92%
6044 Sales Tax Services		83.33	(83.33)	0%		83.33	(83.33)	0%		83.33	(83.33)	0%		83.33	(83.33)	0%
6045 Vehicle Expenses-EDC	34.00	291.66	(257.66)	12%	34.00	291.66	(257.66)	12%	35.00	291.66	(256.66)	12%	1,252.02	291.66	960.36	429%
6046 Vehicle Fuel-EDC		83.33	(83.33)	0%		83.33	(83.33)	0%		83.33	(83.33)	0%		83.33	(83.33)	0%
6047 Contingencies	161.59	200.00	(38.41)	81%	161.59	200.00	(38.41)	81%	161.59	200.00	(38.41)	81%	331.98	200.00	131.98	166%
6049 General Liability Insurance		41.67	(41.67)	0%		41.67	(41.67)	0%		41.67	(41.67)	0%		41.67	(41.67)	0%
6050 E&O Liability Insurance		75.00	(75.00)	0%		75.00	(75.00)	0%		75.00	(75.00)	0%		75.00	(75.00)	0%
6051 Auto Liability Insurance		75.00	(75.00)	0%		75.00	(75.00)	0%		75.00	(75.00)	0%		75.00	(75.00)	0%
6052 Auto Physical Damage Insurance		33.33	(33.33)	0%		33.33	(33.33)	0%		33.33	(33.33)	0%		33.33	(33.33)	0%
Total 6025 Administrative & Other Expenses	5,479.40	11,816.63	(6,337.23)	46%	10,351.79	11,816.63	(1,464.84)	88%	10,091.16	11,816.63	(1,725.47)	85%	8,061.11	11,816.63	(3,755.52)	68%
Total Expenditures	29,345.34	63,891.62	(34,546.28)	46%	31,332.26	63,891.62	(32,559.36)	49%	24,432.25	63,891.62	(39,459.37)	38%	21,918.60	63,891.62	(41,973.02)	34%
Net Operating Revenue	57,419.75	(224.95)	57,644.70	-25526%	(31,332.26)	(224.95)	(31,107.31)	13929%	(24,432.25)	(224.95)	(24,207.30)	10861%	(21,918.60)	(224.95)	(21,693.65)	9744%

Windcrest Economic Development
Budget vs. Actuals: 2022 WEDC Bu
October 2021 - May 2022

	Feb 2022				Mar 2022				Apr 2022				May 2022			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
Other Revenue																
4003 Revenue Income - Interest	17.35	41.67	(24.32)	42%	32.64	41.67	(9.03)	78%	48.76	41.67	7.09	117%	89.70	41.67	48.03	215%
Total Other Revenue	17.35	41.67	(24.32)	42%	32.64	41.67	(9.03)	78%	48.76	41.67	7.09	117%	89.70	41.67	48.03	215%
Other Expenditures																
8000 Depreciation Expense		216,333.33	(216,333.33)	0%		216,333.33	(216,333.33)	0%		216,333.33	(216,333.33)	0%		216,333.33	(216,333.33)	0%
Total Other Expenditures	-	216,333.33	(216,333.33)	0%	-	216,333.33	(216,333.33)	0%	-	216,333.33	(216,333.33)	0%	-	216,333.33	(216,333.33)	0%
Net Other Revenue	17.35	(216,291.66)	216,309.01	0%	32.64	(216,291.66)	216,324.30	0%	48.76	(216,291.66)	216,340.42	0%	89.70	(216,291.66)	216,381.36	0%
Net Revenue	\$ 57,437.10	\$ (216,516.61)	\$ 273,953.71	-27%	\$ (31,299.62)	\$ (216,516.61)	\$ 185,216.99	14%	\$ (24,383.49)	\$ (216,516.61)	\$ 192,133.12	11%	\$ (21,828.90)	\$ (216,516.61)	\$ 194,687.71	10%

Windcrest Economic Development
Budget vs. Actuals: 2022 WEDC Bu
October 2021 - May 2022

	Total			
	Actual	Budget	over Budget	% of Budget
Revenue				
4000 Revenue	-	-	-	
4001 Income - Sales Tax	\$ 378,909.45	\$ 433,333.36	\$ (54,423.91)	87%
4002 Proceeds from Reserves	-	76,000.00	(76,000.00)	0%
4004 Other Income	1,545.43	-	1,545.43	
Total 4000 Revenue	380,454.88	509,333.36	(128,878.48)	75%
Total Revenue	380,454.88	509,333.36	(128,878.48)	75%
Gross Profit	380,454.88	509,333.36	(128,878.48)	75%
Expenditures	-	-	-	
6000 Salaries, Benefits & Contract Labor	-	-	-	
6001 Salaries	28,252.62	31,333.36	(3,080.74)	90%
6002 Admin Expenses	-	666.64	(666.64)	0%
6003 EDC Overtime	-	666.64	(666.64)	0%
6004 Social Security / Medicare Match	2,175.79	2,666.64	(490.85)	82%
6005 Health Insurance-EDC	5,208.00	6,666.64	(1,458.64)	78%
6006 Retirement--EDC	2,047.36	2,933.36	(886.00)	70%
6007 Workers Comp-EDC	-	733.36	(733.36)	0%
6008 Unemployment Comp	654.00	333.36	320.64	196%
6009 Contract Labor	67,420.80	77,333.36	(9,912.56)	87%
6021 Health Insurance - Life & Vision	161.40	-	161.40	
6053 Cell Phone Allowance	207.70	-	207.70	
Total 6000 Salaries, Benefits & Contract Labor	106,127.67	123,333.36	(17,205.69)	86%
6010 BRE & Prospect Development Expenses	-	-	-	
6011 Consulting/Planning/Infrastructure	-	26,666.64	(26,666.64)	0%
6012 Collateral Material	2,784.91	6,666.64	(3,881.73)	42%
6013 Travel	933.18	6,666.64	(5,733.46)	14%
6014 Meals & Entertainment	791.83	3,333.36	(2,541.53)	24%
6015 EDC Projects	803.48	103,933.28	(103,129.80)	1%
6016 Promoting Windcrest(BRE Events)	10,910.23	43,333.36	(32,423.13)	25%
6017 Sponsorships, Regional Marketing	3,858.28	6,666.64	(2,808.36)	58%
6018 Commercial Revitalization/Store Front Grants	19,999.98	20,000.00	(0.02)	100%
6019 Infrastructure/Streets	-	76,000.00	(76,000.00)	0%
Total 6010 BRE & Prospect Development Expenses	40,081.89	293,266.56	(253,184.67)	14%

Windcrest Economic Development
Budget vs. Actuals: 2022 WEDC Bu
October 2021 - May 2022

	Total			
	Actual	Budget	over Budget	% of Budget
6025 Administrative & Other Expenses	-	-	-	
6026 Rent	9,340.00	10,000.00	(660.00)	93%
6027 Furniture & Fixtures	-	2,000.00	(2,000.00)	0%
6028 Equipment, Computers & Other	-	2,000.00	(2,000.00)	0%
6029 Internet Services	1,186.76	1,200.00	(13.24)	99%
6030 Computer Maintenance, Software, Website	2,181.19	4,000.00	(1,818.81)	55%
6031 Accounting Services	9,704.07	9,866.64	(162.57)	98%
6032 Barcom / IT	3,075.61	3,133.36	(57.75)	98%
6033 Phone Services	682.53	666.64	15.89	102%
6034 Mobile Telephone	-	666.64	(666.64)	0%
6035 Public Relations	7,250.00	4,000.00	3,250.00	181%
6036 Training Staff/Board	204.00	4,666.64	(4,462.64)	4%
6037 Dues & Subscriptions	160.00	266.64	(106.64)	60%
6038 Supplies	2,275.04	2,666.64	(391.60)	85%
6039 Postage	120.43	333.36	(212.93)	36%
6040 Copier	354.02	666.64	(312.62)	53%
6041 Repairs & Maintenance	-	2,000.00	(2,000.00)	0%
6042 Legal Expenses	14,153.50	26,666.64	(12,513.14)	53%
6043 Audit	8,450.00	12,666.64	(4,216.64)	67%
6044 Sales Tax Services	-	666.64	(666.64)	0%
6045 Vehicle Expenses-EDC	3,142.63	2,333.28	809.35	135%
6046 Vehicle Fuel-EDC	209.25	666.64	(457.39)	31%
6047 Contingencies	1,468.44	1,600.00	(131.56)	92%
6049 General Liability Insurance	-	333.36	(333.36)	0%
6050 E&O Liability Insurance	-	600.00	(600.00)	0%
6051 Auto Liability Insurance	-	600.00	(600.00)	0%
6052 Auto Physical Damage Insurance	-	266.64	(266.64)	0%
Total 6025 Administrative & Other Expenses	63,957.47	94,533.04	(30,575.57)	68%
Total Expenditures	210,167.03	511,132.96	(300,965.93)	41%
Net Operating Revenue	170,287.85	(1,799.60)	172,087.45	-9463%

Windcrest Economic Development
Budget vs. Actuals: 2022 WEDC Bu
October 2021 - May 2022

	Total			
	Actual	Budget	over Budget	% of Budget
Other Revenue	-	-	-	
4003 Revenue Income - Interest	248.45	333.36	(84.91)	75%
Total Other Revenue	248.45	333.36	(84.91)	75%
Other Expenditures	-	-	-	
8000 Depreciation Expense	-	1,730,666.64	(1,730,666.64)	0%
Total Other Expenditures	-	1,730,666.64	(1,730,666.64)	0%
Net Other Revenue	248.45	(1,730,333.28)	1,730,581.73	0%
Net Revenue	\$ 170,536.30	\$ (1,732,132.88)	\$ 1,902,669.18	-10%

WEDC Board of Directors Appointments

Board Member	Date/Year of Appointment/Reappointment Expiration of Term and Resolution Number
Jennifer Newman	APPOINTED: 12/03/2018 to 09/30/2020 (R# 2018-677) RE-APPOINTED: 10/07/2019 - 09/30/2021 (R# 2019-739) RE-APPOINTED: 09/20/2021 - 09/30/2023 (R# 2021-542(R))
Roberto Chapa	APPOINTED: 08/05/2019 to 09/30/2019 (R# 2019-728) RE-APPOINTED: 10/07/2019 to 09/30/2021 (R# 2019-739) RE-APPOINTED: 09/20/2021 - 09/30/2023 (R# 2021-542(R))
Ritchie "Rip" Stimpson	APPOINTED: 12/03/2018 to 09/30/2020 (R# 2018-677) RE-APPOINTED: 10/07/2019 to 09/30/2021 (R# 2019-739) RE-APPOINTED: 09/20/2021 - 09/30/2023 (R# 2021-542(R))
George Alva	APPOINTED: 12/03/2018 to 09/30/2020 (R# 2018-677) RE-APPOINTED: 11/16/2020 to 09/30/2022 (R# 2020-547)
Hobson "Hob" Cunningham, III	APPOINTED: 12/03/2018 to 09/30/2020 (R# 2018-677) RE-APPOINTED: 11/16/2020 to 09/30/2022 (R# 2020-547)
Kevin Compton	APPOINTED: 12/03/2018 to 09/30/2020 (R# 2018-677) RE-APPOINTED: 11/16/2020 to 09/30/2022 (R# 2020-547)
Susie Hamilton	APPOINTED: 11/16/2020 to 09/30/2022 (R# 2020-547)

Windcrest Economic Development Corporation Budget vs. YTD and Projected

	Actual through April 2022	Budgeted FY 2022	Budget Projected FY 2023	Increase or (Decrease) from Budget 2022
Revenue				
4000 Revenue				
4001 Income - Sales Tax	292,000.00	650,000.00	700,000.00	50,000.00
4002 Proceeds from Reserves	0	114,000.00	114,000.00	0
4004 Other Income	1,545.00	500.00	1,000.00	500.00
Total 4000 Revenue	293,545.00	764,500.00	815,000.00	50,500.00
Total Revenue				
Gross Profit				
Expenditures				
6000 Salaries, Benefits & Contract Labor				
6001 Salaries	25,056.00	47,000.00	51,000.00	4000.00 (+10%)
6002 Admin Expenses	583.00	1,000.00	1,000.00	0
6003 EDC Overtime	0	1,000.00	1,000.00	0
6004 Social Security / Medicare Match	1,928.00	4,000.00	4,000.00	0
6005 Health Insurance-EDC	4,483.00	10,000.00	10,000.00	0
6006 Retirement-EDC	1,814.00	4,400.00	4,400.00	0
6007 Workers Comp-EDC	0	1,100.00	1,100.00	0
6008 Unemployment Comp	252.00	500.00	500.00	0
6009 Contract Labor	58,993.00	116,000.00	121,800.00	5,800.00 (+5%)
6021 Health Insurance - Life & Vision	130.00	0	500.00	500.00
6053 Cell Phone Allowance	116.00	0	500.00	500.00
Total 6000 Salaries, Benefits & Contract Labor	93,355.00	185,000.00	195,800.00	10,800.00 (+)

Windcrest Economic Development Corporation Budget vs. YTD and Projected

	Actual through April 2022	Budgeted FY 2022	Budget Projected FY 2023	Increase or (Decrease) from Budget 2022
6010 BRE & Prospect Development Expenses				
6011 Consulting/Planning/Infrastructure	0	40,000.00	58,000.00	18,000.00
6012 Collateral Material	2,785.00	10,000.00	10,000.00	0
6013 Travel	933.00	10,000.00	7,000.00	(3,000.00)
6014 Meals & Entertainment	606.00	5,000.00	5,000.00	0
6015 EDC Projects	803.00	155,900.00	195,900.00	40,000.00
6016 Promoting Windcrest(BRE Events)	10,910.00	65,000.00	55,000.00	(10,000.00)
6017 Sponsorships, Regional Marketing	3,442.00	10,000.00	10,000.00	0
6018 Commercial Revitalization/Store Front Grants	20,000.00	30,000.00	30,000.00	0
6019 Infrastructure/Streets	0	114,000.00	114,000.00	0
Total 6010 BRE & Prospect Development Expenses	39,479.00	439,900.00	484,900.00	45,000.00
6025 Administrative & Other Expenses				
6026 Rent	8,195.00	15,000.00	15,000.00	0
6027 Furniture & Fixtures	0	3,000.00	2,000.00	(1,000.00)
6028 Equipment, Computers & Other	0	3,000.00	3,000.00	0
6029 Internet Services	1,026.00	1,800.00	2,000.00	200.00 (+10%)
6030 Computer Maintenance, Software, Website	1,962.00	6,000.00	6,000.00	0
6031 Accounting Services	8,361.00	14,800.00	16,000.00	1200.00 (+9%)
6032 Barcom / IT	2,682.00	4,700.00	4,700.00	0
6033 Phone Services	597.00	1,000.00	1,000.00	0
6034 Mobile Telephone	0	1,000.00	0	(1,000.00)
6035 Public Relations	5,800.00	6,000.00	6,000.00	0
6036 Training Staff/Board	80.00	7,000.00	4,000.00	(3,000.00)
6037 Dues & Subscriptions	160.00	400.00	400.00	0
6038 Supplies	2,170.00	4,000.00	4,000.00	0
6039 Postage	120.00	500.00	500.00	0

Windcrest Economic Development Corporation Budget vs. YTD and Projected

	Actual through April 2022	Budgeted FY 2022	Budget Projected FY 2023	Increase or (Decrease) from Budget 2022
6040 Copier	354.00	1,000.00	1,000.00	0
6041 Repairs & Maintenance	0	3,000.00	1,000.00	(2,000.00)
6042 Legal Expenses	14,154.00	40,000.00	40,000.00	0
6043 Audit	7,000.00	19,000.00	19,000.00	0
6044 Sales Tax Services	0	1,000.00	1,000.00	0
6045 Vehicle Expenses-EDC	1,891.00	3,500.00	2,000.00	(1,500.00)
6046 Vehicle Fuel-EDC	209.00	1,000.00	1,000.00	0
6047 Contingencies	1,136.00	2,400.00	2,400.00	0
6049 General Liability Insurance	0	0	500.00	500.00
6050 E&O Liability Insurance	0	0	900.00	900.00
6051 Auto Liability Insurance	0	0	900.00	900.00
6052 Auto Physical Damage Insurance	0	0	400.00	400.00
Total 6025 Administrative & Other Expenses	55,897.00	139,100.00	134,700.00	(7,200.00)
Total Expenditures	188,197.00	764,000.00	815,000.00	
Net Operating Revenue			0	
Other Revenue			0	
4003 Revenue Income - Interest			0	
Total Other Revenue				
Other Expenditures				
8000 Depreciation Expense				
Total Other Expenditures				
Net Other Revenue				
Net Revenue				

WEDC BUDGET

Fiscal Year 2021

October 1, 2020 through September 30, 2021

ACCOUNT #	TOTAL REVENUE	\$1,298,000.00
(4000)		
4001	Income Sales Tax.....	\$ 580,000.00
4002	Proceeds from Reserves.....	\$ 716,000.00
4003	Income Interest.....	\$ 2,000.00
4004	Income, Other.....	\$ -0-
(6000)	TOTAL SALARIES, BENEFITS AND CONTRACT LABOR	\$175,000.00
6001	Salaries.....	\$ 43,200.00
6002	Admin Expenses.....	\$ 1,000.00
6003	EDC Overtime	\$ 1,000.00
6004	Social Security/Medicare match	\$ 4,000.00
6005	Health Insurance	\$ 8,800.00
6006	Retirement.....	\$ 4,400.00
6007	Workers Comp.....	\$ 1,100.00
6008	Unemployment Comp.....	\$ 500.00
6009	Contract Labor	\$ 111,000.00
6021	Health Insurance Life & Vision	\$ 0.00
6053	Cell Phone	\$ 0.00
(6010)	BRE AND PROSPECT DEVELOPMENT EXPENSES	\$982,600.00
6011	Consulting/Planning/Infrastructure.....	\$ 44,600.00
6012	Collateral Material.....	\$ 10,000.00
6013	Travel.....	\$ 10,000.00
6014	Meals & Entertainment.....	\$ 5,000.00
6015	EDC Projects	\$ 142,000.00
6016	Promoting Windcrest (BRE Events)	\$ 5,000.00
6017	Sponsorships, Regional Marketing.....	\$ 20,000.00
6018	Commercial Revitalization / Store Front Grants.....	\$ 30,000.00
6019	Infrastructure / Streets.....	\$ 716,000.00
(6025)	ADMINISTRATIVE AND OTHER EXPENSES	\$140,400.00
6026	Rent.....	\$ 13,400.00
6027	Furniture and Fixtures.....	\$ 13,600.00
6028	Equipment, Computers, Other.....	\$ 14,000.00
6029	Internet Services / Spectrum.....	\$ 1,500.00
6030	Computer Maintenance, Software, Website.....	\$ 5,000.00
6031	Accounting Services.....	\$ 13,400.00
6032	Barcom / IT	\$ 4,000.00
6033	Phone Services.....	\$ 1,000.00
6034	Mobile Telephone.....	\$ 1,000.00
6035	Public Relations.....	\$ 5,000.00
6036	Training Staff/Board.....	\$ 6000.00
6037	Dues and Subscriptions	\$ 500.00
6038	Supplies.....	\$ 4000.00
6039	Postage.....	\$ 600.00
6040	Copier.....	\$ 1,200.00
6041	Repairs & Maintenance Building.....	\$ 4,000.00
6042	Legal Expenses.....	\$ 40,000.00
6043	Audit.....	\$ 6,000.00
6044	Sales Tax Services.....	\$ 1,800.00

6045	Vehicle Expenses – EDC.....	\$ 1,000.00
6046	Vehicle Fuel – EDC.....	\$ 1,000.00
6047	Contingencies.....	\$ 2,400.00
6049	General Liability Insurance.....	\$ 0.00
6050	E & O Liability Insurance.....	\$ 0.00
6051	Auto Liability Insurance.....	\$ 0.00
6052	Auto Physical Damage Insurance.....	\$ 0.00

TOTAL GENERAL EXPENSES	1298000
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REVENUE OVER/UNDER EXPENSES	\$ -0-
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WEDC BUDGET

Fiscal Year 2022

October 1, 2021 through September 30, 2022

ACCOUNT #	TOTAL REVENUE	\$764,000.00
(4000)		
4001	Income Sales Tax.....	\$ 650,000.00
4002	Proceeds from Reserves.....	\$ 500.00
4003	Income Interest.....	\$ 0.00
4004	Income, Other.....	\$114,000
(6000)	TOTAL SALARIES, BENEFITS AND CONTRACT LABOR	\$185,000.00
6001	Salaries.....	\$ 47,000.00
6002	Admin Expenses.....	\$ 1,000.00
6003	EDC Overtime	\$ 1,000.00
6004	Social Security/Medicare match	\$ 4,000.00
6005	Health Insurance	\$ 10,000.00
6006	Retirement.....	\$ 4,400.00
6007	Workers Comp.....	\$ 1,100.00
6008	Unemployment Comp.....	\$ 500.00
6009	Contract Labor	\$ 116,000.00
6021	Health Insurance Life & Vision	
6053	Cell Phone	
(6010)	BRE AND PROSPECT DEVELOPMENT EXPENSES	\$439,900.00
6011	Consulting/Planning/Infrastructure.....	\$ 40,000.00
6012	Collateral Material.....	\$ 10,000.00
6013	Travel.....	\$ 10,000.00
6014	Meals & Entertainment.....	\$ 5,000.00
6015	EDC Projects	\$ 167,000.00
6016	Promoting Windcrest (BRE Events)	\$ 65,000.00
6017	Sponsorships, Regional Marketing.....	\$ 10,000.00
6018	Commercial Revitalization / Store Front Grants.....	\$ 30,000.00
6019	Infrastructure / Streets.....	\$ 114,000.00
(6025)	ADMINISTRATIVE AND OTHER EXPENSES	\$128,000.00
6026	Rent.....	\$ 15,000.00
6027	Furniture and Fixtures.....	\$ 3,000.00
6028	Equipment, Computers, Other.....	\$ 3,000.00
6029	Internet Services / Spectrum.....	\$ 1,500.00
6030	Computer Maintenance, Software, Website.....	\$ 6,000.00
6031	Accounting Services.....	\$ 14,000.00
6032	Barcom / IT	\$ 4,200.00
6033	Phone Services.....	1000
6034	Mobile Telephone.....	\$ 1,000.00
6035	Public Relations.....	\$ 5,000.00
6036	Training Staff/Board.....	\$ 7,000.00
6037	Dues and Subscriptions	\$ 400.00
6038	Supplies.....	\$ 4,000.00
6039	Postage.....	\$ 500.00
6040	Copier.....	\$ 1,000.00
6041	Repairs & Maintenance Building.....	\$ 3,000.00
6042	Legal Expenses.....	\$ 40,000.00
6043	Audit.....	\$ 13,000.00
6044	Sales Tax Services.....	\$ 1,000.00

6045	Vehicle Expenses – EDC.....	\$ 1,000.00
6046	Vehicle Fuel – EDC.....	\$ 1,000.00
6047	Contingencies.....	\$ 2,400.00
6049	General Liability Insurance.....	
6050	E & O Liability Insurance.....	
6051	Auto Liability Insurance.....	
6052	Auto Physical Damage Insurance.....	

TOTAL GENERAL EXPENSES	\$764,000.00
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REVENUE OVER/UNDER EXPENSES	\$ -0-
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WEDC BUDGET

Fiscal Year 2023

October 1, 2022 through September 30, 2023

ACCOUNT #	TOTAL REVENUE	\$815,000.00
(4000)		
4001	Income Sales Tax.....	\$ 700,000.00
4002	Proceeds from Reserves.....	\$ 114,000.00
4003	Income Interest.....	\$ 1,000.00
4004	Income, Other.....	\$0
(6000)	TOTAL SALARIES, BENEFITS AND CONTRACT LABOR	\$195,800.00
6001	Salaries.....	\$ 51,000.00
6002	Admin Expenses.....	\$ 1,000.00
6003	EDC Overtime	\$ 1,000.00
6004	Social Security/Medicare match.....	\$ 4,000.00
6005	Health Insurance	\$ 10,000.00
6006	Retirement.....	\$ 4,400.00
6007	Workers Comp.....	\$ 1,100.00
6008	Unemployment Comp.....	\$ 500.00
6009	Contract Labor.....	\$ 121,800.00
6021	Health Insurance Life & Vision.....	\$ 500.00
6053	Cell Phone.....	\$ 500.00
(6010)	BRE AND PROSPECT DEVELOPMENT EXPENSES	\$484,900.00
6011	Consulting/Planning/Infrastructure.....	\$ 58,000.00
6012	Collateral Material.....	\$ 10,000.00
6013	Travel.....	\$ 7,000.00
6014	Meals & Entertainment.....	\$ 5,000.00
6015	EDC Projects.....	\$ 195,900.00
6016	Promoting Windcrest (BRE Events)	\$ 55,000.00
6017	Sponsorships, Regional Marketing.....	\$ 10,000.00
6018	Commercial Revitalization / Store Front Grants.....	\$ 30,000.00
6019	Infrastructure / Streets.....	\$ 114,000.00
(6025)	ADMINISTRATIVE AND OTHER EXPENSES	\$134,700.00
6026	Rent.....	\$ 15,000.00
6027	Furniture and Fixtures.....	\$ 2,000.00
6028	Equipment, Computers, Other.....	\$ 3,000.00
6029	Internet Services / Spectrum.....	\$ 2,000.00
6030	Computer Maintenance, Software, Website.....	\$ 6,000.00
6031	Accounting Services.....	\$ 16,000.00
6032	Barcom / IT	\$ 4,700.00
6033	Phone Services.....	1000
6034	Mobile Telephone.....	\$ 0.00
6035	Public Relations.....	\$ 6,000.00
6036	Training Staff/Board.....	\$ 4,000.00
6037	Dues and Subscriptions	\$ 400.00
6038	Supplies.....	\$ 4,000.00

6039	Postage.....	\$ 500.00
6040	Copier.....	\$ 1,000.00
6041	Repairs & Maintenance Building.....	\$ 1,000.00
6042	Legal Expenses.....	\$ 40,000.00
6043	Audit.....	\$ 19,000.00
6044	Sales Tax Services.....	\$ 1,000.00
6045	Vehicle Expenses – EDC.....	\$ 2,000.00
6046	Vehicle Fuel – EDC.....	\$ 1,000.00
6047	Contingencies.....	\$ 2,400.00
6049	General Liability Insurance.....	\$ 500.00
6050	E & O Liability Insurance.....	\$ 900.00
6051	Auto Liability Insurance.....	\$ 900.00
6052	Auto Physical Damage Insurance.....	\$ 400.00

TOTAL GENERAL EXPENSES	\$815,000.00
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REVENUE OVER/UNDER EXPENSES	\$ -0-
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Social Media Insights

01 Jun 22 - 30 Jun 22



Windcrest EDC



windcrestedc



Windcrestedc

Community growth



171

+0.59%

Likes

171

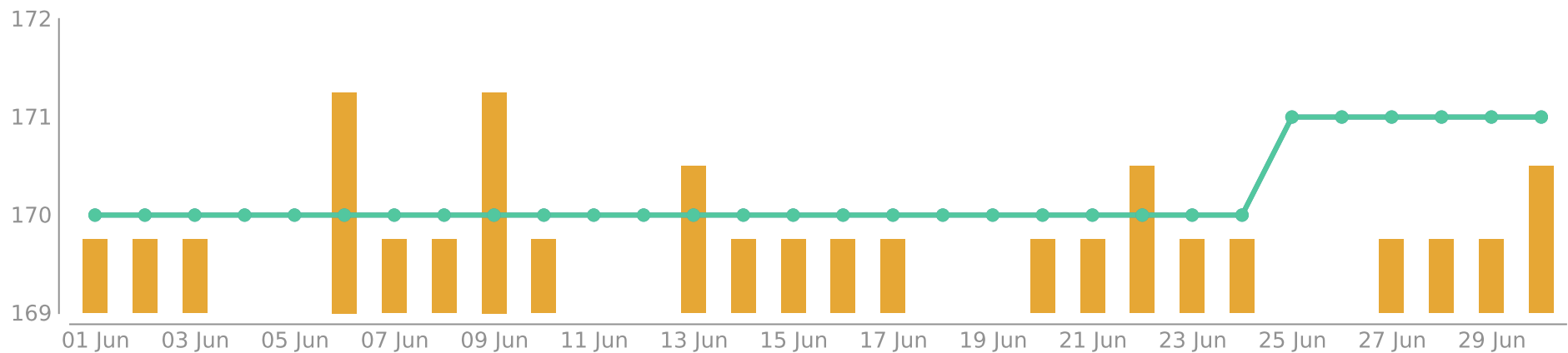
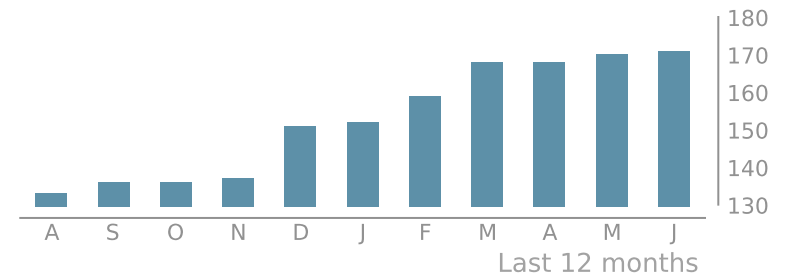
+0.59%

Followers

29

+7.41%

Posts



1

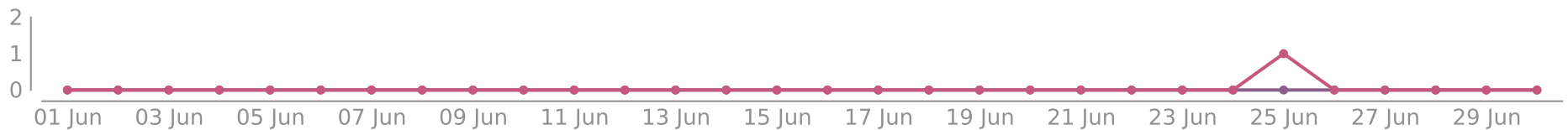
-75%

Acquired

0

-100%

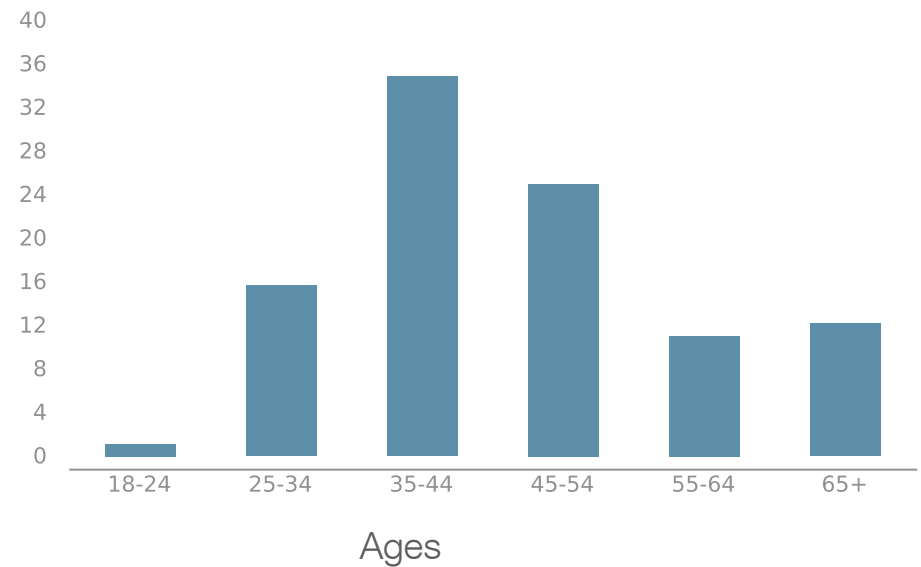
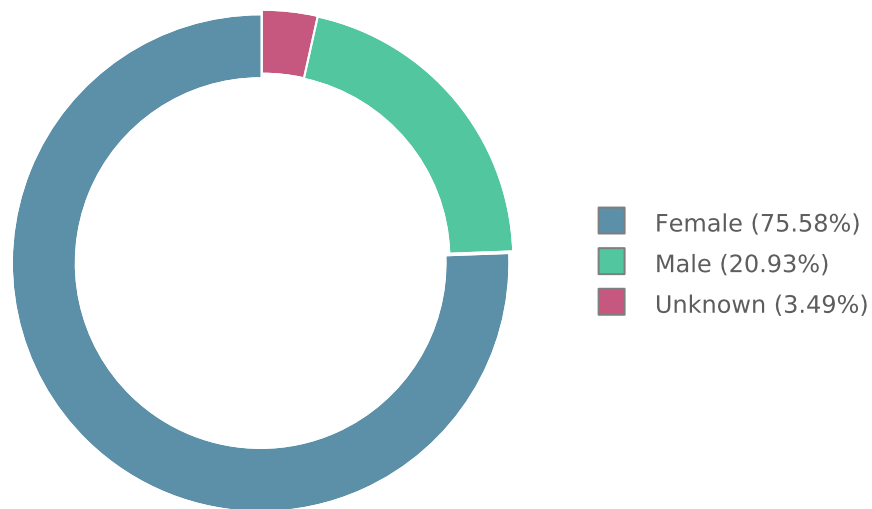
Lost



01 Jun - 30 Jun



Demographics: gender and age



01 Jun - 30 Jun



Demographics: countries and cities



Top 10 countries

United States	100.00%
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Top 10 cities

San Antonio, TX	52.91%
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Windcrest, TX	25.00%
---------------	--------

Live Oak, TX	2.33%
--------------	-------

Seguin, TX	2.33%
------------	-------

Converse, TX	1.74%
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Kirby, TX	1.74%
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Del Rio, TX	1.16%
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La Vernia, TX	1.16%
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Lackland Air Force Base, TX	1.16%
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Schertz, TX	1.16%
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01 Jun - 30 Jun



Page impressions



1,728

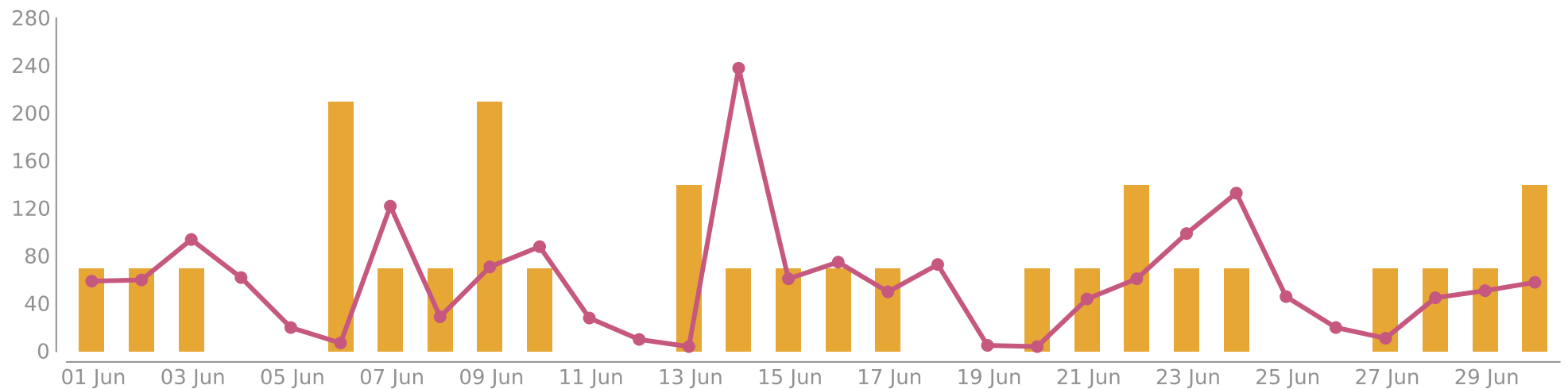
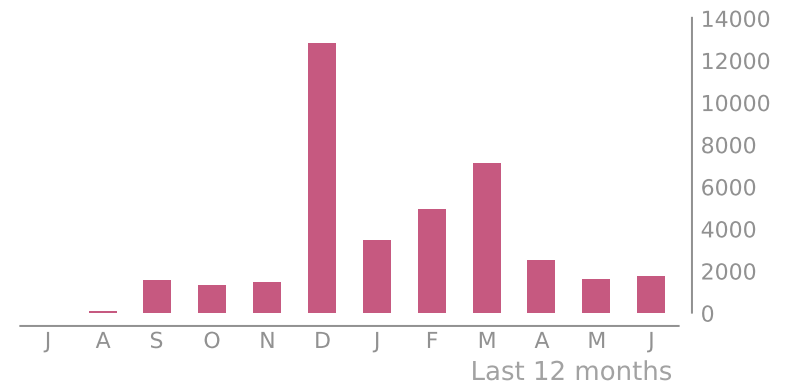
+7.73%

Impressions

29

+7.41%

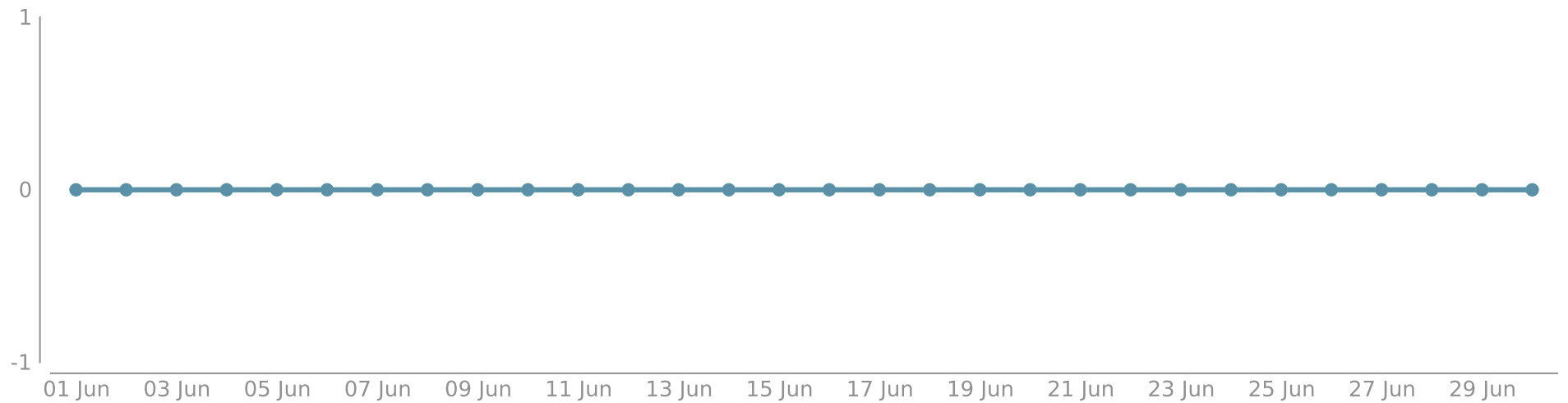
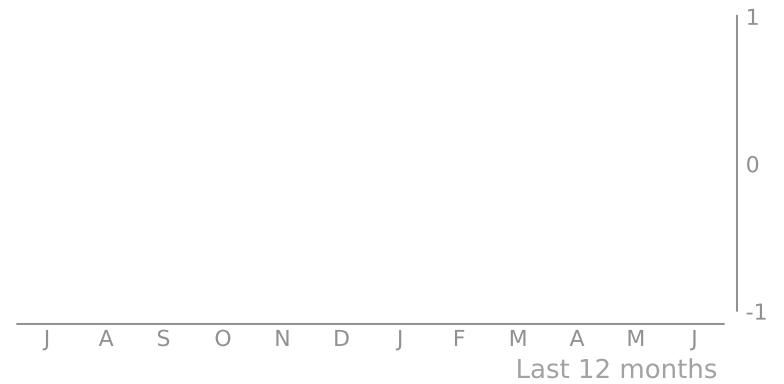
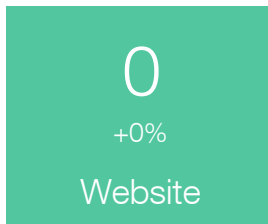
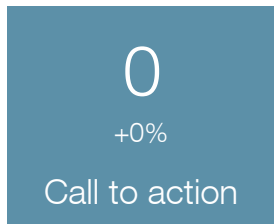
Posts



01 Jun - 30 Jun



Clicks on page



01 Jun - 30 Jun



Posts



141.56

+89.99%

Engagement

203

+113.68%

Interactions

49.45

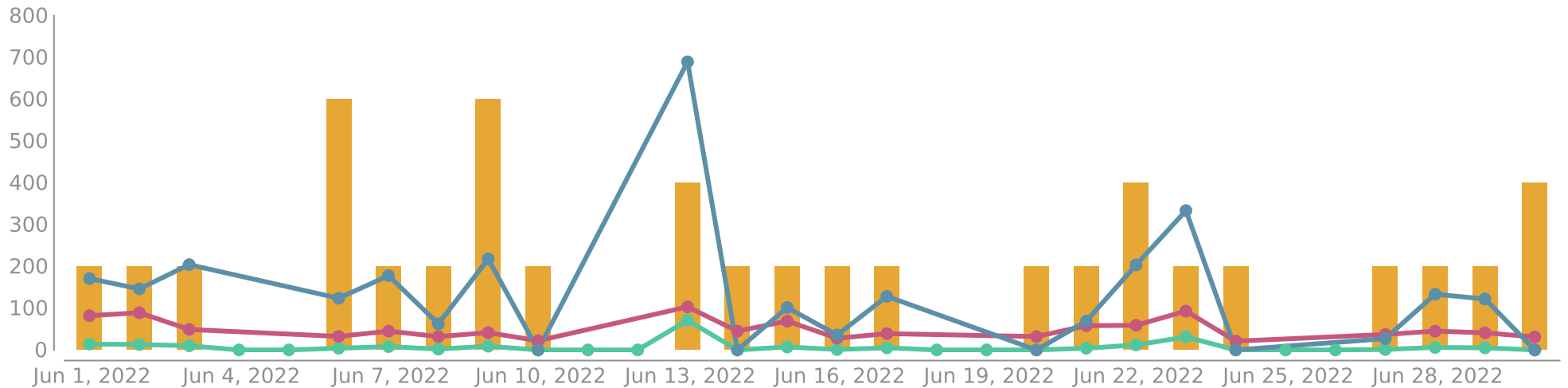
+4.71%

Avg reach per
post

29

+7.41%

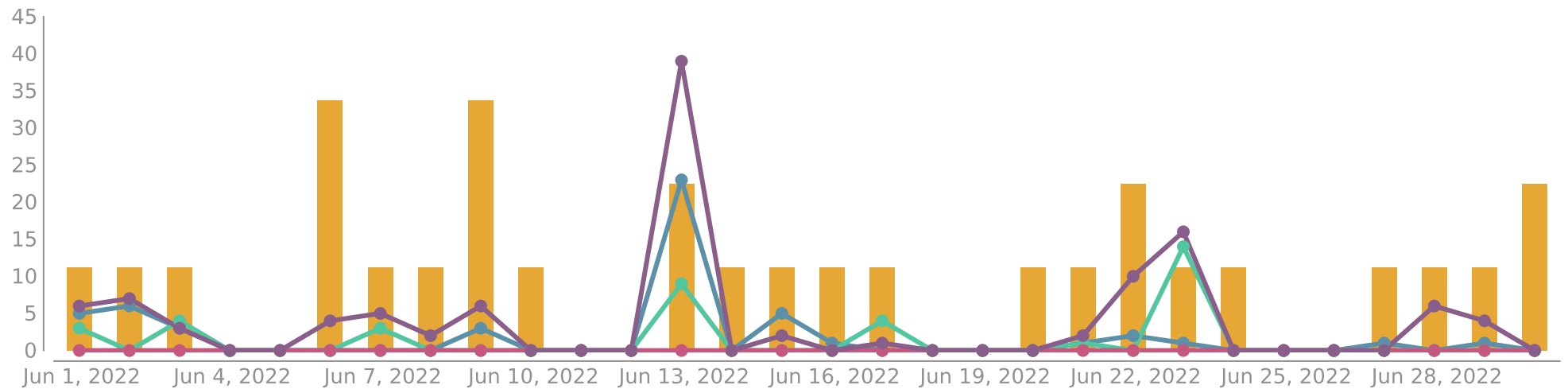
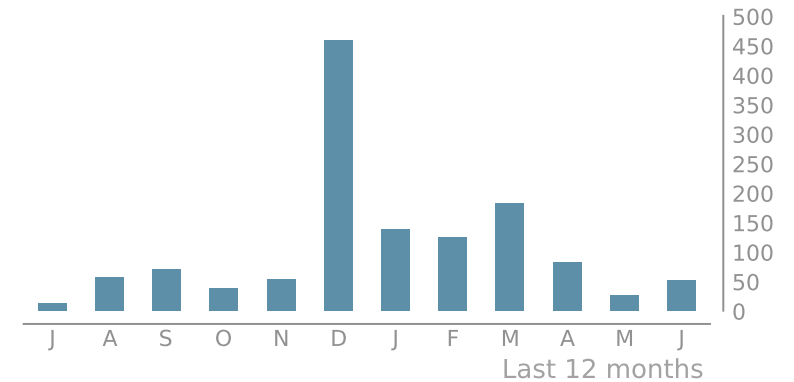
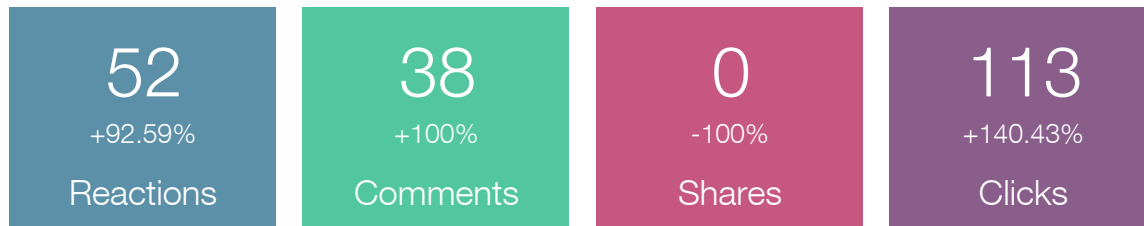
Posts



01 Jun - 30 Jun



Interactions



01 Jun - 30 Jun



Ranking of posts



Showing 20 posts sorted by engagement.

Published		Text		Reactions	Comments	Shares	Clicks	Link clicks	Reach	Video views	Engagement
13 Jun 16:36		A big CONGRATULATI Go		18	5	0	27	0	117	0	427.35
23 Jun 20:30		Windcrest BINGO! What ... Go		1	14	0	16	0	93	0	333.33
13 Jun 18:30		What's your go-to at L... Go		5	4	0	12	0	89	0	235.96
09 Jun 03:25		LOVE IT when Windcrest... Go		0	0	0	4	0	17	11	235.29
03 Jun 17:01		It's National Doughnut... Go		3	4	0	3	0	49	0	204.08
07 Jun 19:01		It's National Chocolat... Go		0	3	0	5	0	45	0	177.78
01 Jun 19:01		It's National Nail Pol... Go		5	3	0	6	0	82	0	170.73
02 Jun 19:01		Did you know Windcrest... Go		6	0	0	7	0	89	0	146.07
22 Jun 17:01		Our Business of the Mo... Go		2	0	0	9	4	76	0	144.74

01 Jun - 30 Jun



Published		Text		Reactions	Comments	Shares	Clicks	Link clicks	Reach	Video views	Engagement
28 Jun 18:01		 Want to support local?...	Go	0	0	0	6	0	45	0	133.33
17 Jun 18:01		 Choose your mascot: He...	Go	0	4	0	1	0	39	0	128.21
29 Jun 17:01		 Meet our Business of t...	Go	1	0	0	4	3	41	0	121.95
15 Jun 18:30		 Who is ready for a poo...	Go	5	0	0	2	0	69	0	101.45
09 Jun 19:01		 If you have a business...	Go	2	0	0	2	1	58	0	68.97
21 Jun 18:01		 It's the first day of ...	Go	1	1	0	2	0	58	0	68.97
06 Jun 17:10		 Check out our business...	Go	0	0	0	2	2	29	0	68.97
08 Jun 18:30		 It's National Best Fri...	Go	0	0	0	2	0	32	0	62.50
16 Jun 19:01		 Did you guess 7? You'd...	Go	1	0	0	0	0	28	0	35.71
06 Jun 18:30		 This is a hard one... ..	Go	0	0	0	1	0	31	0	32.26
27 Jun 18:01		 Need an excuse to eat ...	Go	1	0	0	0	0	37	0	27.03

01 Jun - 30 Jun

Community growth



305

+3.39%

Followers

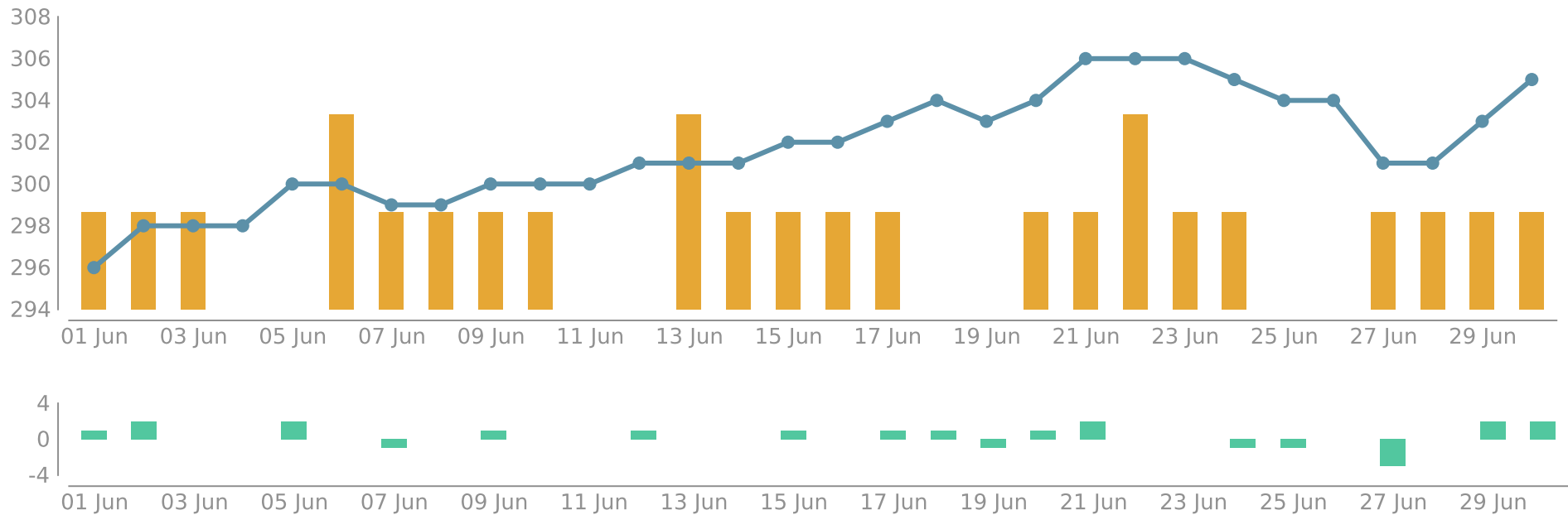
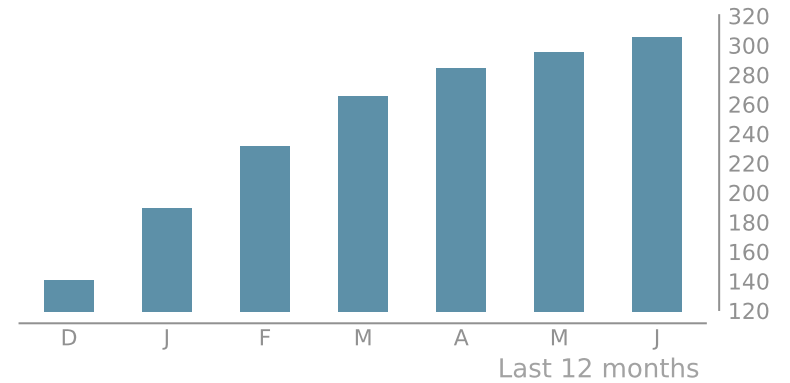
10

Growth

25

-3.85%

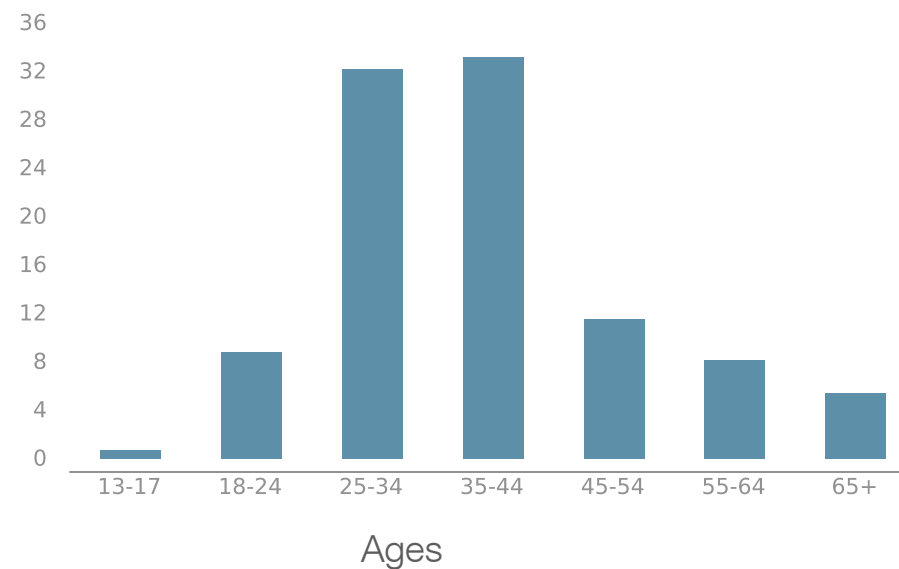
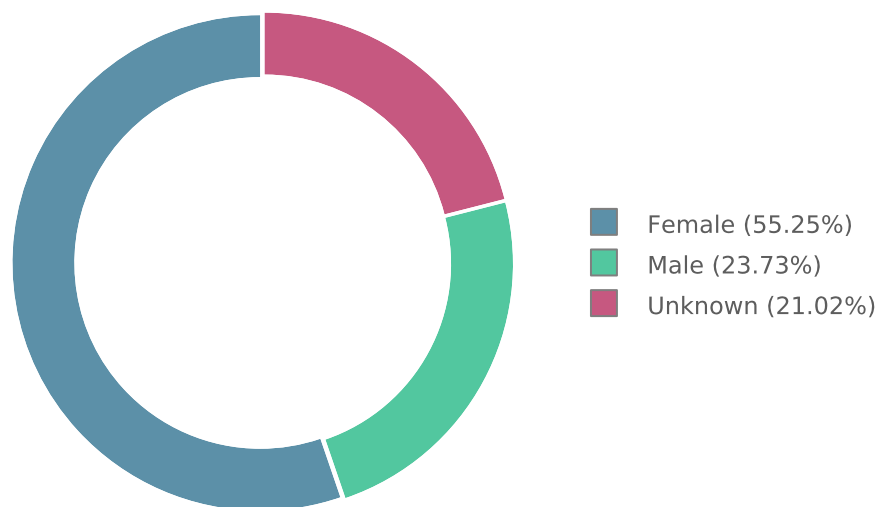
Posts



01 Jun - 30 Jun



Demographics: gender and age



01 Jun - 30 Jun



Demographics: countries and cities



Top 10 countries

United States	92.88%
Australia	0.68%
India	0.68%
Nigeria	0.68%
Belgium	0.34%
Brazil	0.34%
Canada	0.34%
Chile	0.34%
Colombia	0.34%
Germany	0.34%

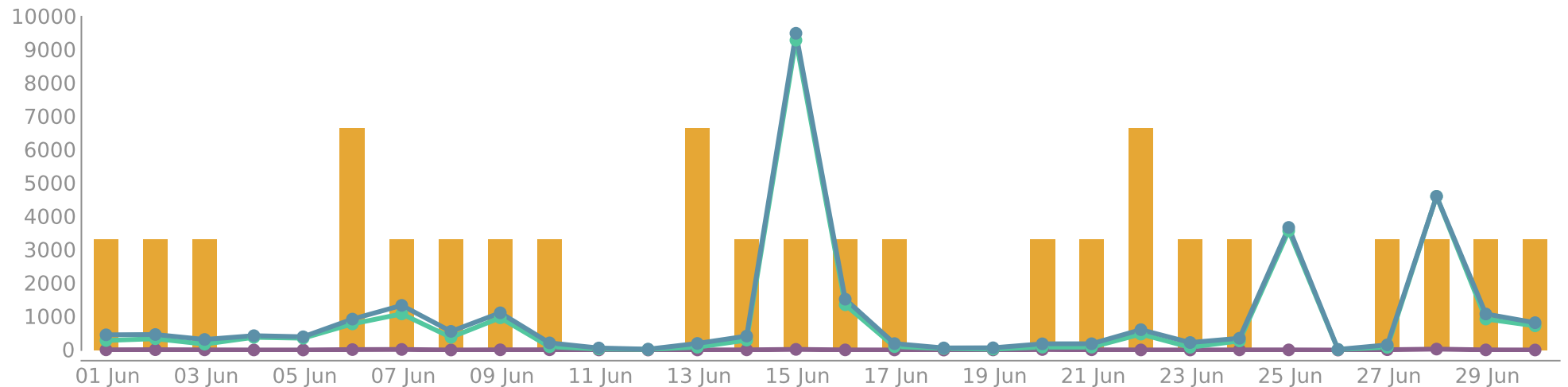
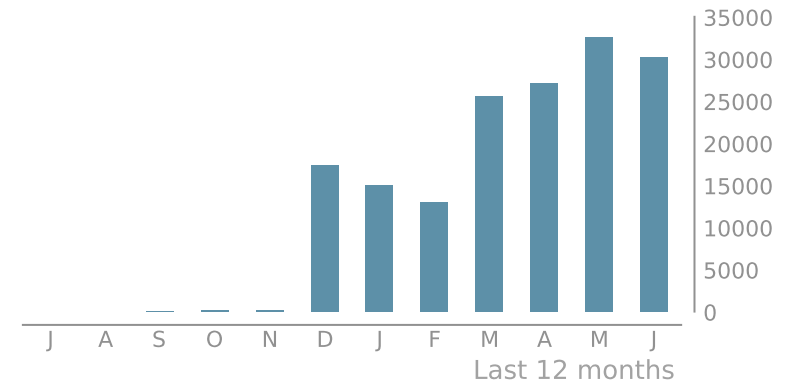
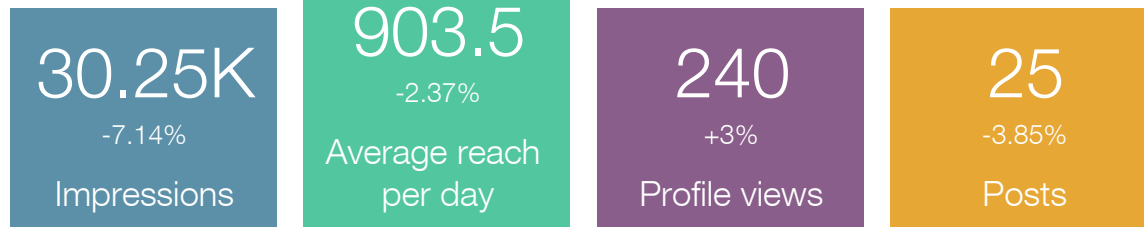
Top 10 cities

San Antonio, Texas	62.37%
Windcrest, Texas	12.54%
Austin, Texas	1.69%
Seguin, Texas	1.36%
New Braunfels, Texas	1.02%
Selma, Texas	1.02%
Alamo Heights, Texas	0.68%
Cibolo, Texas	0.68%
Florida Ridge, Florida	0.68%
Fredericksburg, Texas	0.68%

01 Jun - 30 Jun



Average reach per day



01 Jun - 30 Jun



Posts

 windcrestedc

102.8

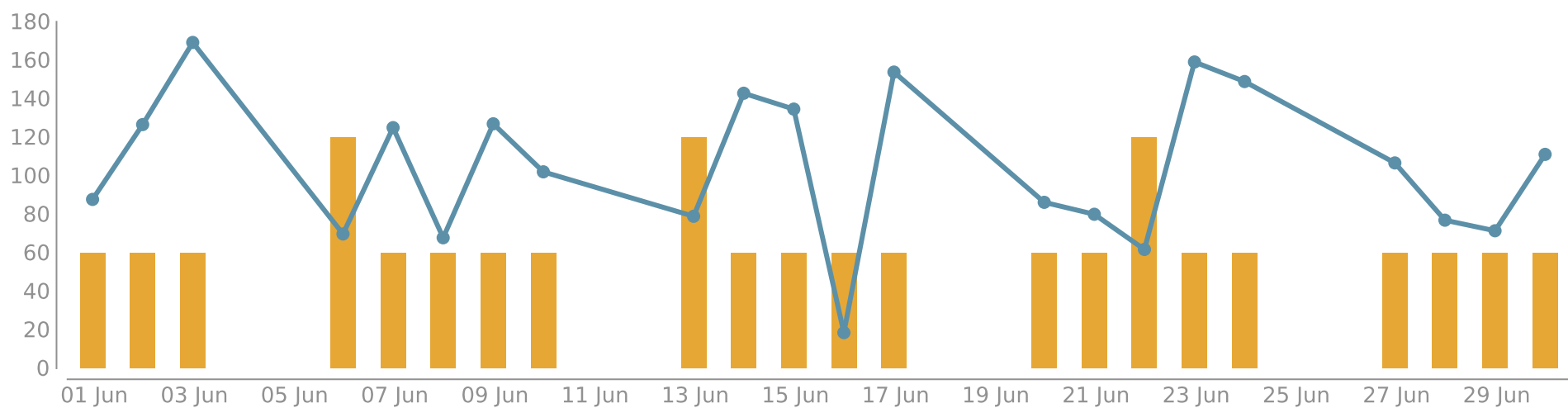
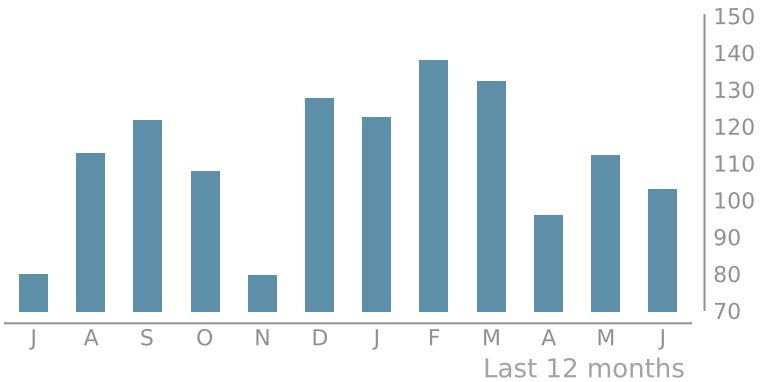
-8.21%

Engagement

25

-3.85%

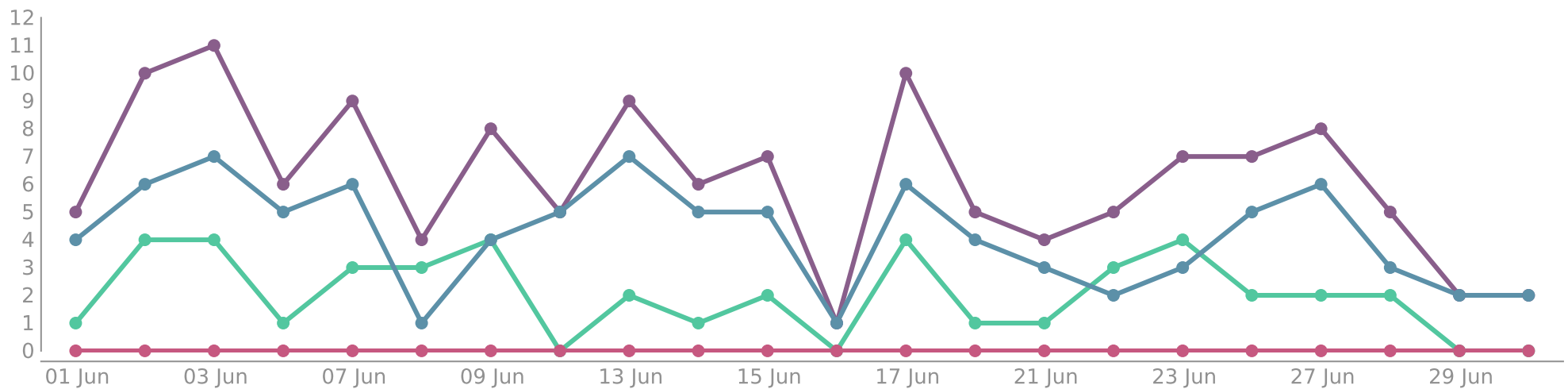
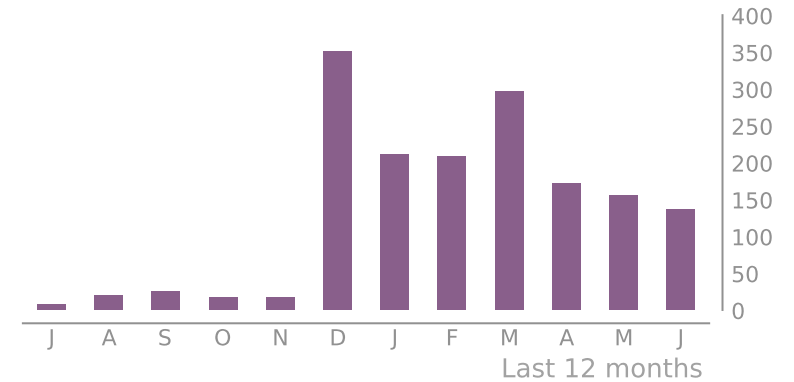
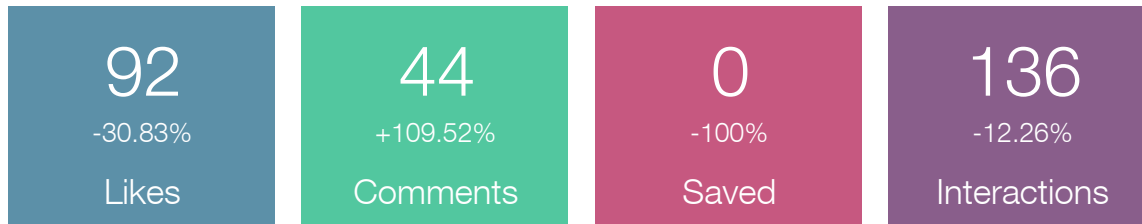
Posts



01 Jun - 30 Jun



Interactions



01 Jun - 30 Jun



Ranking of posts



Showing 20 posts sorted by engagement.

Published		Text		Impressions	Likes	Saved	Comments	Reach	Engagement
03 Jun 2022 18:01		It's National Doughnut Day! Dunkin' or Ship...	Go	74	7	0	4	65	169.23
23 Jun 2022 20:30		Windcrest BINGO! What are your scores?	Go	51	3	0	4	44	159.09
17 Jun 2022 17:30		Choose your mascot: Henry the Puffy Taco O...	Go	74	6	0	4	65	153.85
24 Jun 2022 18:01		It's Take Your Dog to Work Day! Leave your...	Go	51	5	0	2	47	148.94
14 Jun 2022 18:30		Happy Flag Day! Flag Day takes place every...	Go	51	5	0	1	42	142.86
15 Jun 2022 19:01		Who is ready for a pool day? Check out San...	Go	62	5	0	2	52	134.62
09 Jun 2022 17:30		If you have a business located in WINDCRES...	Go	70	4	0	4	63	126.98
02 Jun 2022 18:01		Did you know Windcrest has a Storefront Gr...	Go	86	6	0	4	79	126.58
07 Jun 2022 18:01		It's National Chocolate Ice Cream Day! Hav...	Go	76	6	0	3	72	125.00

01 Jun - 30 Jun



Published		Text		Impressions	Likes	Saved	Comments	Reach	Engagement
30 Jun 2022 20:01		 There are many reasons the Windcrest commu...	Go	20	2	0	0	18	111.11
27 Jun 2022 18:01		 Need an excuse to eat cake? It's National ...	Go	85	6	0	2	75	106.67
06 Jun 2022 20:01		 This is a hard one... but the answer is, t...	Go	50	4	0	1	49	102.04
10 Jun 2022 17:30		 It's National Egg Roll Day! Where can you ...	Go	53	5	0	0	49	102.04
13 Jun 2022 20:01		 What's your go-to at Las Palapas Mexican C...	Go	65	4	0	2	62	96.77
01 Jun 2022 17:01		 It's National Nail Polish Day! These are g...	Go	63	4	0	1	57	87.72
20 Jun 2022 18:01		 Happy Belated Father's Day to all the dads...	Go	61	4	0	1	58	86.21
22 Jun 2022 18:01		 Our Business of the Month is: A Healing Pl...	Go	51	1	0	3	50	80.00
21 Jun 2022 17:01		 It's the first day of summer! Hanging arou...	Go	54	3	0	1	50	80.00
28 Jun 2022 19:01		 Want to support local? It's easy! Head to ...	Go	65	3	0	2	65	76.92
29 Jun 2022 18:01		 Meet our Business of the Month! A Healing ...	Go	30	2	0	0	28	71.43

01 Jun - 30 Jun

Ranking of hashtags



Showing 14 sorted by number of impressions.

	Number Of Posts	Impressions	Likes	Comments
#sanantonio	22	59	3	2
#sanantonioblogger	22	59	3	2
#sanantoniobusiness	22	59	3	2
#sanantoniotexas	22	59	3	2
#sanantoniotx	22	59	3	2
#texas	22	59	3	2
#texascountry	22	59	3	2
#texasliving	22	59	3	2
#texasstyle	22	59	3	2
#visittexas	22	59	3	2

01 Jun - 30 Jun



	Number Of Posts	Impressions	Likes	Comments
#windcrest	22	59	3	2
#windcresttexas	22	59	3	2
#windcresttx	22	59	3	2
#104	1	51	1	3

01 Jun - 30 Jun



Stories



1,780

-8.67%

Impressions

25.58

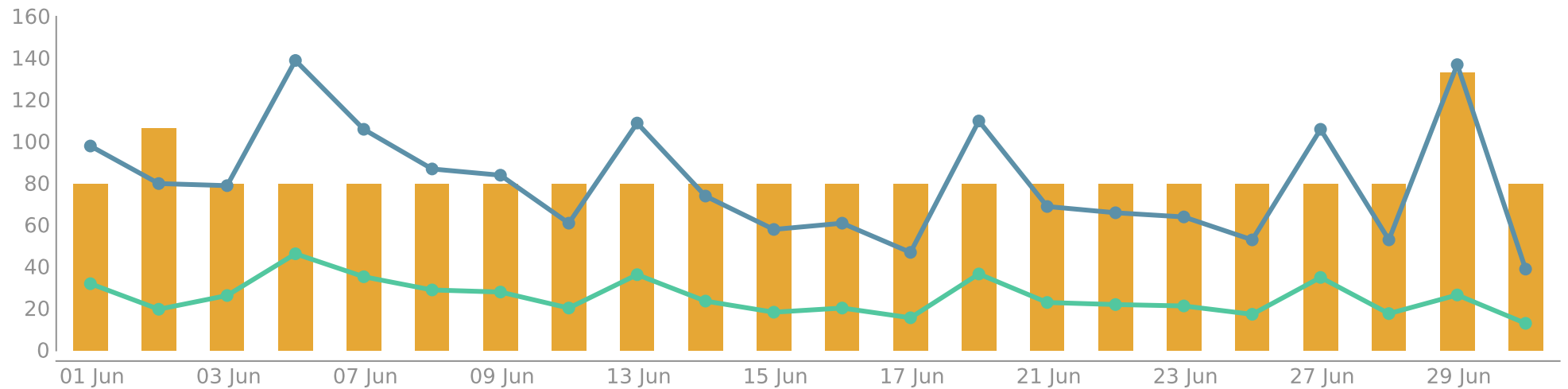
-16.59%

Avg reach per
Story

69

+9.52%

Stories



01 Jun - 30 Jun



Ranking of stories



Showing 20 sorted by number of impressions.

		Published	Impressions	Reach	Replies	Tap Back	Tap Forward	Exits
	9 holes vs 18 holes#windcrest #windcresttx #windcresttexas #sanantonioblogger...	Jun 6, 2022 3:29 PM	53	53	0	0	43	7
	Do you decorate for holidays?#windcrest #windcresttx #windcresttexas #sananto...	Jun 6, 2022 3:32 PM	44	44	0	5	37	1
	Are you ready for cooler weather? #windcrest #windcresttx #windcresttexas #s...	Jun 27, 2022 2:07 PM	42	41	0	0	29	6
	#windcrest #windcresttx #windcresttexas #sanantonioblogger #sanantoniobusines...	Jun 7, 2022 6:05 PM	42	42	0	2	27	6
		Jun 6, 2022 3:35 PM	42	42	0	1	37	6
	Red wine/white wine #windcrest #windcresttx #windcresttexas #sanantonioblogge...	Jun 20, 2022 4:30 PM	41	41	0	0	30	3

01 Jun - 30 Jun



		Published	Impressions	Reach	Replies	Tap Back	Tap Forward	Exits
	Cold weather/Warm weather #windcrest #windcresttx #windcresttexas #sanantonio...	Jun 13, 2022 2:25 PM	40	40	0	1	29	4
	Do you know how to add your business to our Business Directory? #windcrest #...	Jun 27, 2022 2:09 PM	36	36	0	1	30	2
	How long is a Windcrest EDC board member term? 1 year 2 years< 3 years 5 year...	Jun 20, 2022 4:32 PM	36	36	0	3	28	2
	What 2 highways is Windcrest near? 1604 & 281 410 & 35 < 1604 & 35 281 & 410 ...	Jun 13, 2022 2:28 PM	36	36	0	1	30	2
	Streaming TV/ Cable #windcrest #windcresttx #windcresttexas #sanantonioblogg...	Jun 1, 2022 3:02 PM	36	36	0	0	28	10
		Jun 29, 2022 7:59 AM	35	35	0	1	21	6
	How many people work in Windcrest? Between 100-1000 Between 1001-4999 Between...	Jun 1, 2022 3:04 PM	34	33	0	3	23	3

01 Jun - 30 Jun



		Published	Impressions	Reach	Replies	Tap Back	Tap Forward	Exits
	Henry the Puffy Taco Ballapeno	Jun 20, 2022 4:34 PM	33	33	0	0	27	4
	What 2 highways is Windcrest near? 1604 & 281 410 & 35 < 1604 & 35 281 & 410 ...	Jun 13, 2022 2:30 PM	33	33	0	4	23	5
	Born in Texas/ Moved later#windcrest #windcresttx #windcresttexas #sanantonio...	Jun 8, 2022 2:54 PM	33	33	0	1	22	5
	What is the nickname for Windcrest? Town of Lights Village of Lights City of ...	Jun 7, 2022 6:17 PM	33	33	0	1	26	3
	Football/Basketball#windcrest #windcresttx #windcresttexas #sanantonioblogger...	Jun 3, 2022 2:41 PM	33	33	0	0	23	5
	Do you commute for work? #windcrest #windcresttx #windcresttexas #sanantoniob...	Jun 29, 2022 3:02 PM	31	30	0	2	24	2
	What is the average rainfall in Windcrest? 10" 20" 30" < 40" #windcrest #wind...	Jun 14, 2022 2:57 PM	31	29	0	0	16	3

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Views



Windcrestedc

3,721

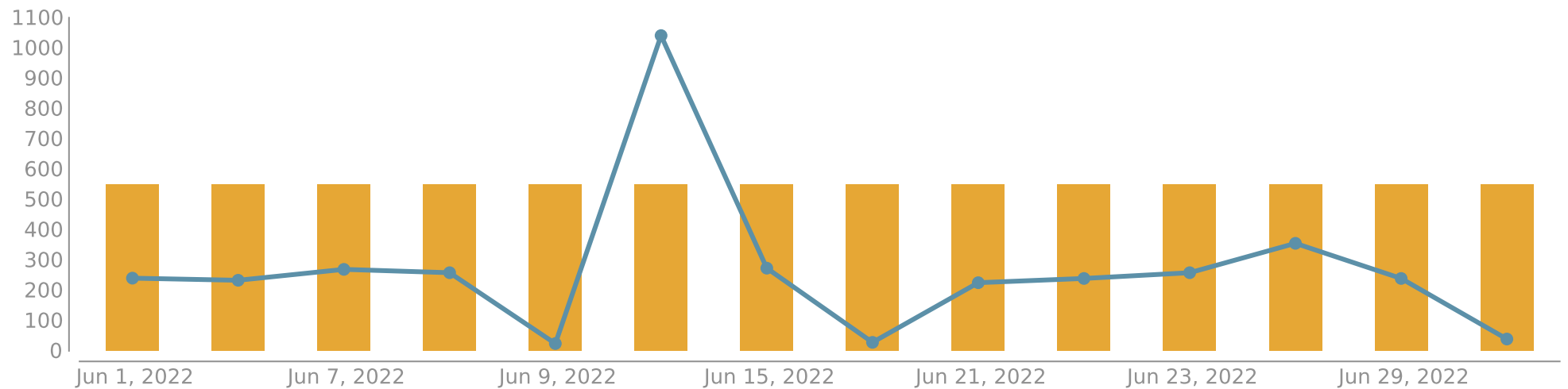
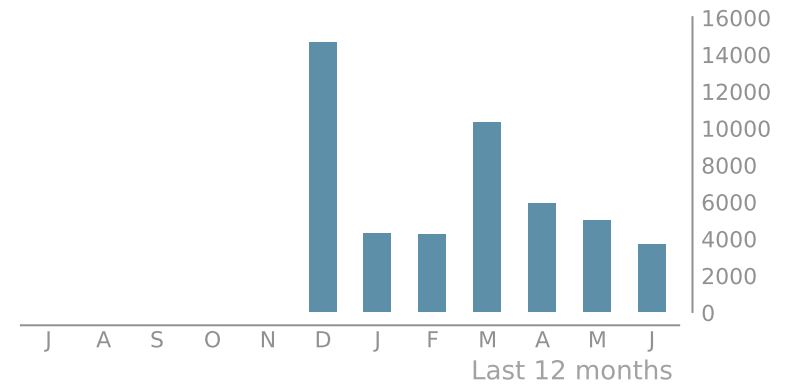
-25.22%

Views

14

+7.69%

Videos



01 Jun - 30 Jun



Interactions



Windcrestedc

113

-37.22%

Interactions

107

-38.86%

Likes

5

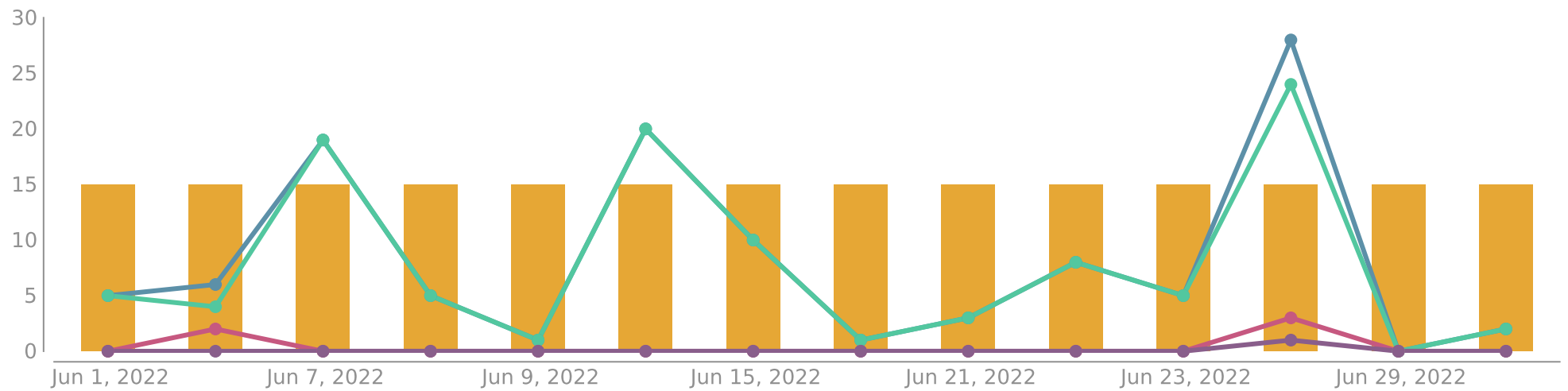
+0%

Comments

1

+100%

Shares



01 Jun - 30 Jun



Ranking of videos



Windcrestedc

Showing 14 posts sorted by Views

Published	Text	Views	Likes	Comments	Shares	Duration
Jun 14, 2022 9:52 PM	 Right here in Windcrest! Congrats Arctic Ape! #...	Go 1,041	20	0	0	0m10s
Jun 28, 2022 7:17 PM	 We have it all, from food to fun! When will you...	Go 355	24	3	1	0m12s
Jun 15, 2022 9:30 PM	 Can't wait to see everyone's lights this year!...	Go 273	10	0	0	0m8s
Jun 7, 2022 8:35 PM	 We have something for everyone #windcrest #t...	Go 269	19	0	0	0m8s
Jun 23, 2022 8:57 PM	 So many options to pamper yourself with! #nails...	Go 258	5	0	0	0m9s
Jun 8, 2022 11:12 PM	 We're ready when you are #windcrest #texas #s...	Go 258	5	0	0	0m7s

01 Jun - 30 Jun



Published		Text		Views	Likes	Comments	Shares	Duration
Jun 1, 2022 10:47 PM		Come see what the hype is about #windcrest #t...	Go	240	5	0	0	0m9s
Jun 29, 2022 7:50 PM		179 days until Christmas, but whose counting? W...	Go	239	0	0	0	0m7s
Jun 22, 2022 6:53 PM		Have fun in Windcrest this summer! #windcrest #...	Go	239	8	0	0	0m7s
Jun 2, 2022 9:19 PM		Comment below! #windcrest #texas #nationaldonutday	Go	233	4	2	0	0m7s
Jun 21, 2022 9:26 PM		187 days until Christmas! Are you coming to tow...	Go	225	3	0	0	0m9s
Jun 30, 2022 9:29 PM		Come take a look, we are growing and the cost o...	Go	39	2	0	0	0m10s
Jun 16, 2022 7:44 PM		Did you really go to Windcrest if you don't vis...	Go	28	1	0	0	0m4s
Jun 9, 2022 11:00 PM		On second thought #windcrest #texas #sananto...	Go	24	1	0	0	0m5s

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