CITY OF WINDCREST ECONOMIC DEVELOPMENT CORPORATION
BOARD OF DIRECTORS

Regular Meeting

May 7, 2015
6:00 P.M.

Windcrest City Hall

NOTICE IS HEREBY GIVEN THAT A REGULAR MEETING OF THE BOARD OF DIRECTORS OF THE WINDCREST ECONOMIC DEVELOPMENT CORPORATION (WEDC) WILL BE HELD AT WINDCREST CITY HALL, 8601 MIDCROWN, WINDCREST, TEXAS ON THE 7th DAY OF MAY 2015 STARTING AT 6:00 P.M. DURING THE MEETING, THE BOARD WILL CONSIDER, DELIBERATE AND MAY TAKE ACTION UPON ANY OF THE SUBJECTS LISTED BELOW.

Vision Statement: Nourish and develop a vibrant community that consistently pushes the limits.

Mission Statement: Facilitate interaction between business, city and other community organizations to nourish the economic health and wellbeing of Windcrest, its citizens and the region.

Request all pagers and cell phones be turned off, except emergency on-call personnel.
Citizens are asked to refrain from talking during proceedings unless recognized by the Presiding Officer.

CITIZEN COMMUNICATION: AS A COURTESY TO CITIZENS IN ATTENDANCE, AND AT THE DISCRETION OF THE PRESIDING OFFICER OF THE MEETING, CITIZENS WILL BE GIVEN A REASONABLE OPPORTUNITY TO STATE THEIR COMMENTS OR ASK QUESTIONS REGARDING ANY ITEM ON THE AGENDA, AND PRIOR TO THE BOARD TAKING ACTION ON ANY ACTION ITEMS LISTED. THE BOARD REQUESTS COMMENTS BE BRIEF, TO THE POINT, AND NO LONGER THAN 5 MINUTES. TIME CANNOT BE YIELDED TO ANOTHER SPEAKER.

Consistent with Windcrest City Council Resolution No. 292, the WEDC Board elects to audio and video record its meetings. The recordings are preserved electronically as the official minutes of its meetings.

I. Call To Order

1. Determination of a Quorum
2. Pledge of Allegiance
3. Prayer
4. Vote to consider the excuse of absent board member(s), if applicable

II. Visitors/Presentations

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1. David Roznovsky, Project Manager Whataburger, will give a presentation on the Whataburger University and their application for the Storefront and Streetscape Improvement application submitted to the WEDC. (Att. 1)
2. Robert Colunga, Executive Director, will give a report on the WEDC activities for the month of April 2015.(Att. 2)
3. Sarah Mangham, Municipal Finance Officer, will give an update on the WEDC finances as of April 30, 2015.(Att. 3)
4. Robert Colunga, Executive Director & Kelly Hamilton will give a report on the expected cost estimations for EDC prospectus and benefits package for business retention, recruitment and support.

III. Citizens to be Heard

IV. Discussion

V. Discuss and Act

1. The WEDC Board will Consider and take possible action to award the Whataburger University an amount not to exceed $9,900.00 or less for the Storefront and Streetscape Improvement Program.

2. The WEDC Board will Consider and take possible action authorizing the expenditure for the WEDC prospectus and benefits package for business retention, recruitment and support to increase the amount to an amount not to exceed $9,500 and have WEDC Executive Director Robert Colunga execute and negotiate to complete the project.

VI. Executive Session

VII. General Announcements and Future Agenda Items Requested

VIII. Adjournment

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the Board of Directors of the WEDC is a true and correct copy of said Notice and I posted a true and correct copy of said Notice on the bulletin board at the Windcrest City Hall in a convenient place to the public. Said Notice was posted 72 hours prior to the 7th of May 2015.

By: Kelly Rodriguez
Kelly Rodriguez, City Secretary

I certify that the attached notice and agenda of items considered by the WEDC Meeting was removed by me from the City Hall bulletin board on the _____ of May 2015.

By: _____
Kelly Rodriguez, City Secretary

Windcrest Economic Development Corporation Agenda Item Report

May 7, 2015

Contact – Robert Colunga
RColunga@Windcrest-TX.gov

SUBJECT: Whataburger University Application for WEDC Storefront Program

1. BACKGROUND/HISTORY

The Whataburger University is the first ever training facility of its kind for Whataburger. The Whataburger company has been vested in Windcrest for over 20 years and continues to be a great corporate citizen.

2. FINDINGS/CURRENT ACTIVITY

Whataburger is requesting support of a $9,900 for the project costing $24,548.59 which is around 40% of the cost.

3. FINANCIAL IMPACT

$9,900.00 funding is available is available in the WEDC Budget.

4. ACTION OPTIONS/RECOMMENDATION

Staff recommends the WEDC Board to approve the Application of Whataburger for the WEDC Storefront Program.

STOREFRONT AND STREETSCAPE IMPROVEMENT PROGRAM APPLICATION

Applicant Name: CA Real Estate, LLC

Applicant Address: 8680 Fourwinds Drive

Windcrest, TX 78239

Contact Person: David Roznovsky

Phone: 210-476-6321

Email: droznovsky@wbhq.com

Business Description: Training/Learning Center and Administrative Office for Whataburger Restaurants, LLC

Certificate of Occupancy/Business Registration Number and Date Issued:

Certificate No. 141028005 Issued 12 December 2014

Texas Sales and Use Tax I.D. Number: 74-1693771

Relationship between the Applicant and the storefront and/or streetscape:

☐ Owner ☒ Tenant

Property Owner: Whitestone REIT Operating Company IV, LLC

Property Owner's Phone: (210) 437-3037

Length and expiration date of lease of business: 3 Years - Expires January 31, 2018

If expiration date less than 2 years, do you intend to renew? N/A

Square footage of establishment: 23,581

Days/hours of operation: Monday - Friday: 7:30 - 5:30

Are all of the business' local, state and federal taxes paid up-to-date?

☒ Yes ☐ No **(if no, provide explanation)** _____

_____

Does the business have any outstanding City of Windcrest code violations and/or fines?

☐ Yes ☒ No **(if yes, provide explanation)** _____

_____

Grant Amount Requested: $9,990.00

Estimated Cost of the Project: $22,798.00

Worked to be performed by: Doug Brown Construction (Electrical) & Chandler Signs

Estimated Project Start and End Dates: 02/16/15 - 02/20/15

What is Applicants' current or past community involvement?: Whataburger has played an active role in the Windcrest community for several years, supporting local schools and sponsoring and supporting local events.

Please include the following information with your application:

1. If the Applicant is a business tenant, letter of permission from the property owner to participate in the Storefront and Streetscape Improvement Program
    a. Letters should include the expiration date of the current lease
2. Color photographs of existing conditions with description of what is represented in each photograph prior to making the proposed improvements
3. Written statement of the project scope and why improvements are needed. Provide as much detail as possible, including what you are changing or replacing, type of new materials to be used, color, location on building, etc.
4. Architectural drawings and/or renderings of the improvements, reflecting placement, materials and colors to be used. Some minor projects may only require pictures of materials.
5. A copy of bids from at least two (2) different contractors plus an additional bid if Applicant is a licensed contractor and plans to do the work.

By affixing your signature the Applicant acknowledges they have read and agreed to the Windcrest Economic Development Corporation Storefront and Streetscape Improvement Program Guidelines and General Conditions. The Applicant understands that this application and its contents shall be binding on the Applicant at the discretion of the WEDC. Applicant understands that all grants are awarded on rebate basis after all work has been certified completed by the Windcrest Economic Development Corporation. Applicant understands that his/her project will be evaluated and recommendations made as to scope of work to be included in the Storefront and Streetscape Improvement Program. Applicant understands that submittal of this application in no way guarantees him/her a grant from the Windcrest Economic Development Corporation. Applicant understands that additional information may be requested as needed. The Windcrest Economic Development Corporation reserves the right to reject any and all applications at its sole discretion.

It is expressly understood that work commenced or completed prior to the final approval of the grant is ineligible for funding. The Applicant is solely responsible for overseeing the work and will not seek to hold the City of Windcrest or the Windcrest Economic Development Corporation liable for any property damage, personal injury, or other loss related to the Storefront and Streetscape Improvement Program. The Applicant agrees to indemnify the City of Windcrest and Windcrest Economic Development Corporation and/or their agents, employees, officers and/or directors from any claims or damages resulting from the project, including reasonable attorneys' fees.

If property is owned by a corporation, partnership, or joint venture, an individual legally authorized to represent the entity must sign below on behalf of the entity.

Signature of Applicant: _____ **Date:** 04/01/15

Printed Name of Applicant: David A. Kazanevsky **Title:** Project Manager

Signature of Property Owner: _____ **Date:** 4/1/15

Printed Name of Property Owner: Elisa Evans **Title:** DIVISION MANAGER

Whataburger University and Divisional Office Signage

Project Scope
Whataburger will provide and install exterior signage on the west façade of the building identifying their university and divisional office location for 8680 Fourwinds Dr. The signage consists of the Whataburger University logo, Whataburger's typical channel letters and channel letters recognizing the building's use. The signage is needed for clarity of the space and a visible location marker for our address in the shopping center.

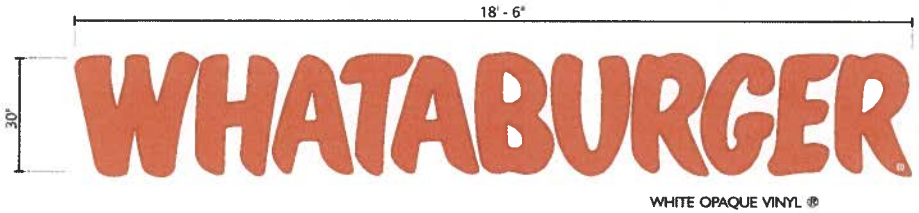
The existing façade for the suite does not currently have signage other than the address numbers over the entry doors. The signage to be installed will be grey, orange and white. It will be mounted towards the top of the fascia and center on the façade between the stone column and the corner. Please see attached approved shop drawings from our vendor.

Below are photos of the existing building façade prior to the installation of the signage.

Overall view of the building and the location of the signage to be installed.

Close-up of the suite Whataburger now occupies in the shopping center.

Façade where the new exterior signage will be installed. The existing clips welded to the metal will remain in place.



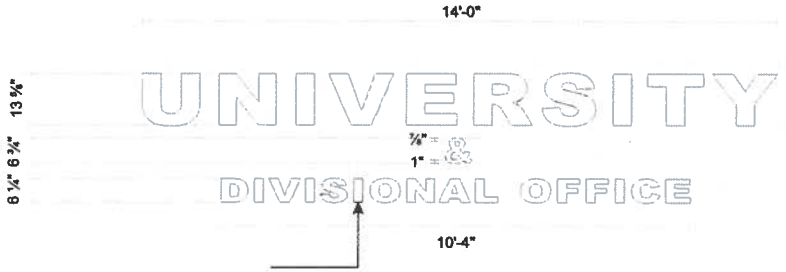
A 30" PCL

SCALE 3/8"=1'-0"

ONE (1) SET REQUIRED - MANUFACTURE AND INSTALL — 46.25 SQ. FT.

5" RETURNS ON LETTERS ARE .040" ALUM. PRE-FINISHED WRISCO CONSTRUCTION **ORANGE**.

1" JEWELITE ORANGE TRIM CAP.



B PCL

SCALE 3/8"=1'-0"

ONE (1) SET REQUIRED - MANUFACTURE AND INSTALL — 46.25 SQ. FT.

5" RETURNS ON LETTERS ARE .040" ALUM. PRE-FINISHED WRISCO **WHITE**.

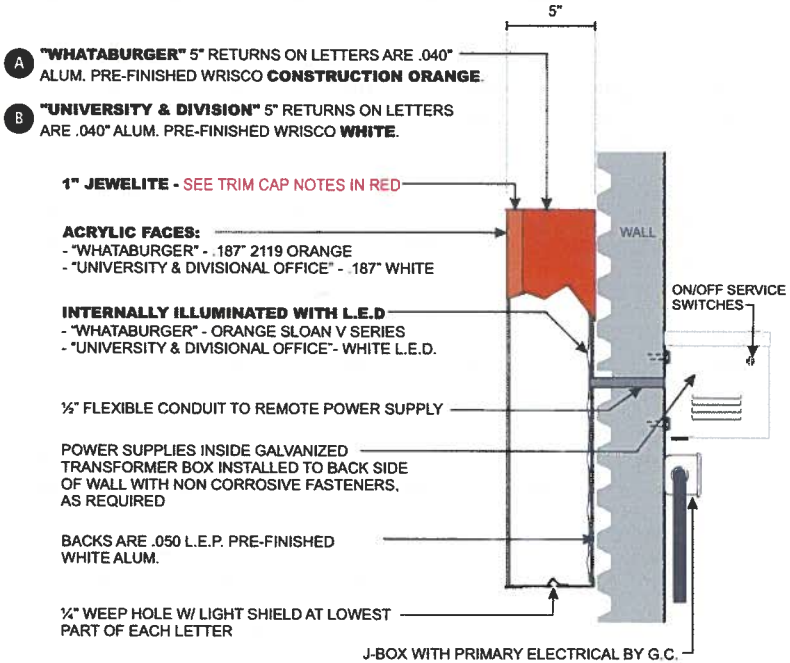
1" JEWELITE WHITE TRIM CAP.

120V PRIMARY ELECTRICAL HAS BEEN CONFIRMED.

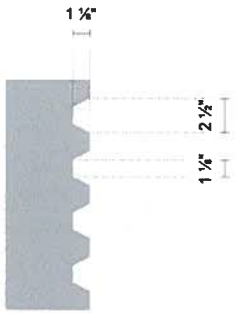
ACCESS TO AREA BEHIND FASCIA THRU UNDERSIDE OF CANOPY.

A **"WHATABURGER"** 5" RETURNS ON LETTERS ARE .040" ALUM. PRE-FINISHED WRISCO **CONSTRUCTION ORANGE**.

B **"UNIVERSITY & DIVISION"** 5" RETURNS ON LETTERS ARE .040" ALUM. PRE-FINISHED WRISCO **WHITE**.



"WHATABURGER" LETTER SECTION N.T.S.



FASCIA DETAIL SCALE 1 ½" =1'-0"

Approved 2/2/15

Design #
0610085AR3
Sheet 1 OF 4
Location
WBU/SADO
Address
8680 FOURWINDS DR., WINDCREST, TX 78239
Acct Rep DEBBIE MOLTZ
Coordinator LAUREN STACKHOUSE
Designer IH
Date 11/11/14
Approval / Date
Client
Sales
Estimating
Art
Landlord
Engineering
Revision / Date

Chandler Signs

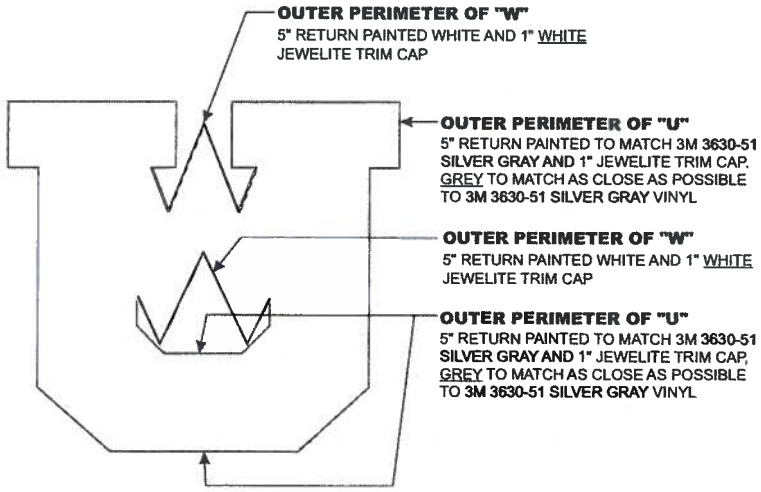
FINAL ELECTRICAL CONNECTION BY CUSTOMER

C PCL-LOGO SCALE 3/8"=1'-0"
ONE (1) REQUIRED - MANUFACTURE AND INSTALL

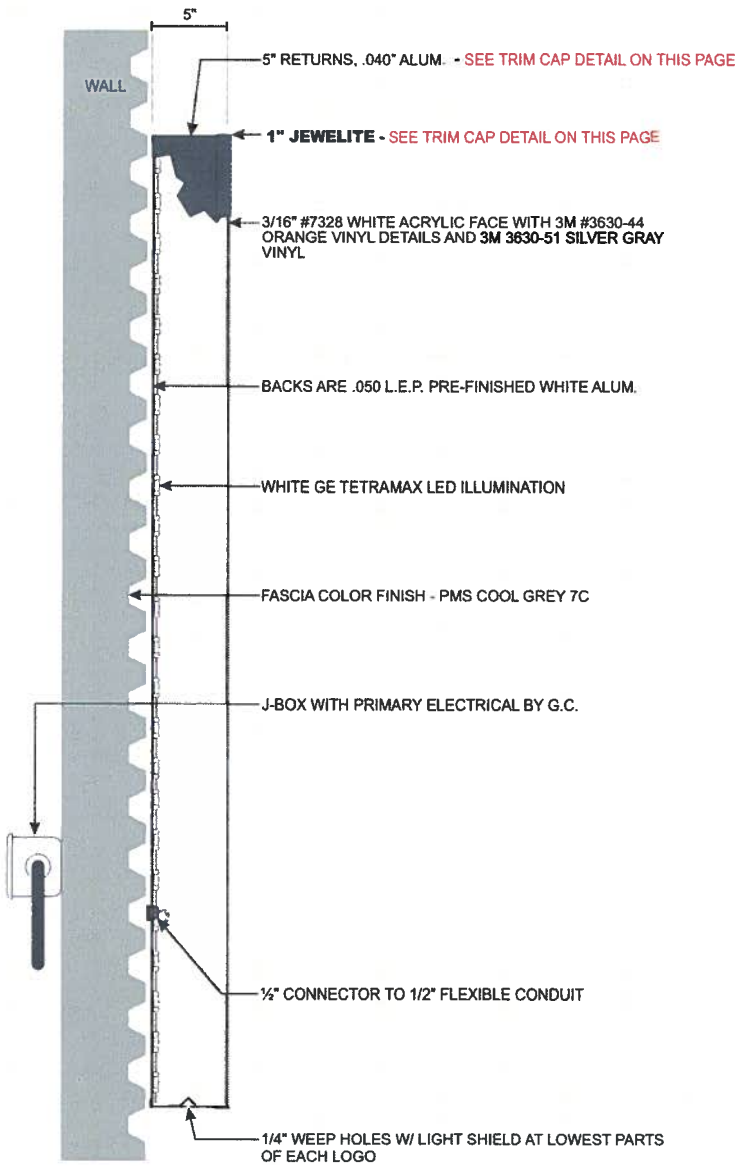
120V PRIMARY ELECTRICAL HAS BEEN CONFIRMED.

ACCESS TO AREA BEHIND FASCIA THRU UNDERSIDE OF CANOPY.

The logo / logotype shown on this drawing was recreated from a bitmap source. Customer is to inspect artwork for accuracy prior to manufacturing. If artwork does not meet Customer's criteria, then Customer is to provide actual vector art.



TRIM CAP OUTLINE DETAIL AT "U" AND "W" N.T.S.



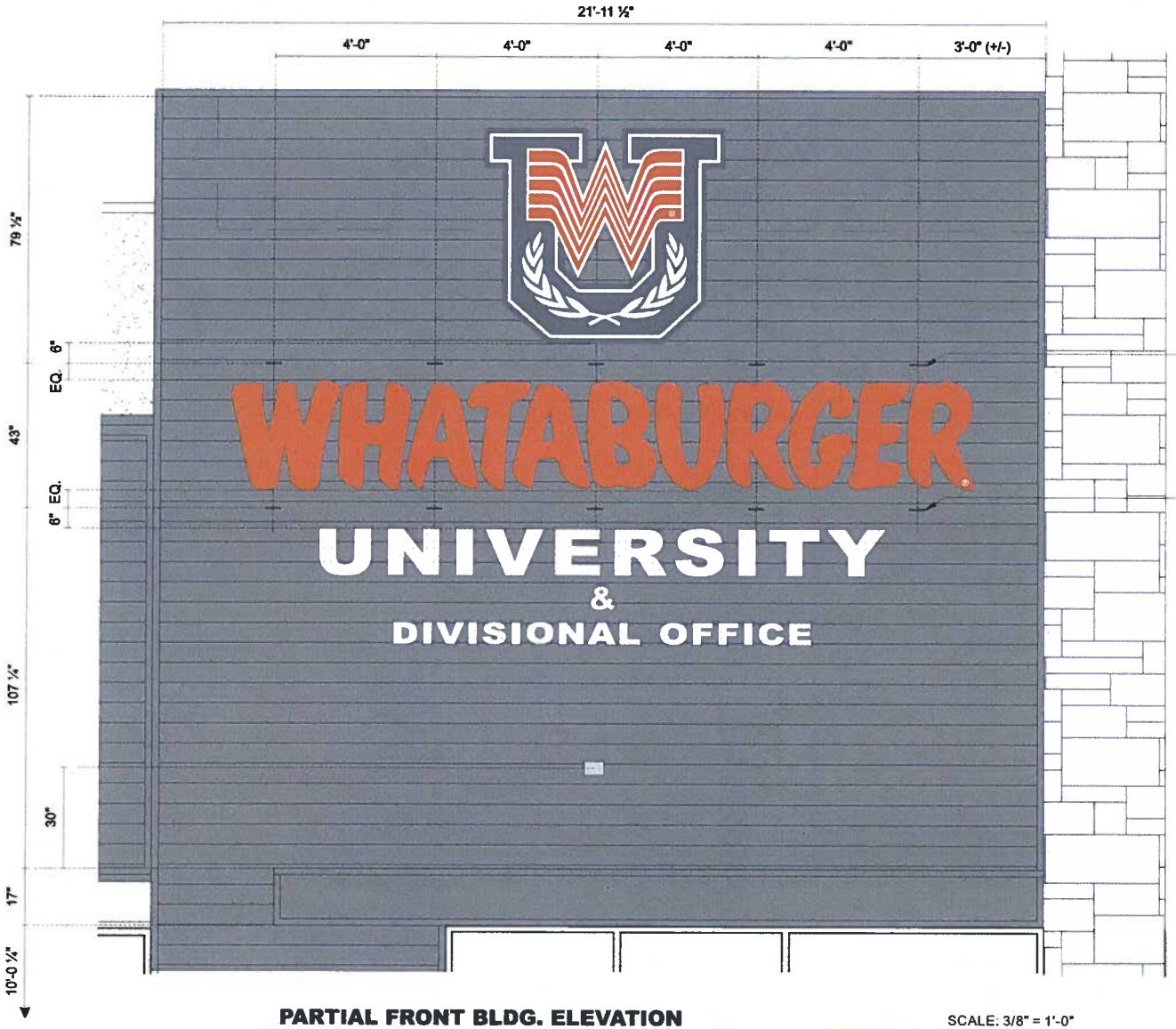
LETTER SECTION SCALE: 1 ½" = 1'-0"
REMOTE POWER SUPPLIES

Approved 2/2/15

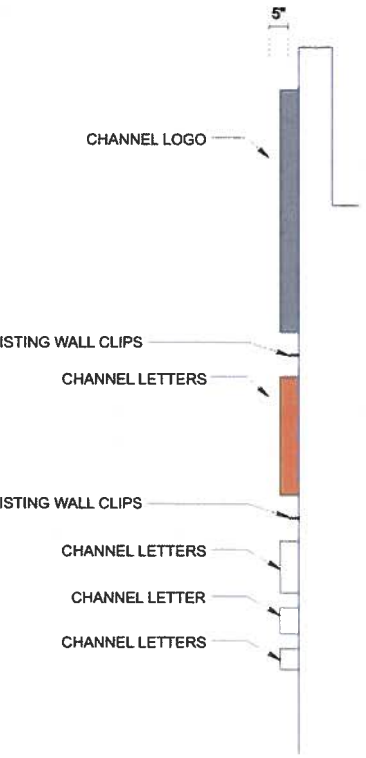
Design #
0610085AR3
Sheet 2 OF 4
Location
WBU/SADO
Address
8680 FOURWINDS DR., WINDCREST, TX 78239
Acct Rep. DEBBIE MOLTZ
Coordinator LAUREN STACKHOUSE
Designer IH
Date 11/11/14
Approval / Date
Client
Sales
Estimating
Art
Landlord
Engineering
Revision / Date
(R)12/14/(R): DELETE OPTION TWO KEEP OPTION WITH RACEWAYS.
(R)12/22/14(R): DELETE RACEWAYS
(R)01-27-15(R): ADDED SURVEY NOTES AND RAISED LPS LOGO AND LETTERS ON FRONT BLDG. ELEVATION DUE TO EXISTING REAL CLIPS

Chandler Signs

FINAL ELECTRICAL CONNECTION BY CUSTOMER



PARTIAL FRONT BLDG. ELEVATION SCALE: 3/8" = 1'-0"



END VIEW SCALE: 3/8" = 1'-0"

Design #
0610085AR3

Sheet 3 OF 4

Location
WBU/SADO

Address
8680 FOURWINDS DR.,
WINDCREST, TX
78239

Acc. Rep DEBBIE MOLTZ
Coordinator LAUREN STACKHOUSE

Designer IH

Date 11/11/14

Approval / Date

Client	
Sales	
Estimating	
Art	
Landlord	
Engineering	

Revision / Date

R1(031114IH): DELETE OPTION TWO KEEP OPTION WITH RACEWAYS.

R2(122214IH): DELETE RACEWAYS.

R3(01-27-15)(1): ADDED SURVEY NOTES AND R4(02-02-15)(1): ADDED LUP LOGO AND LETTERS ON FRONT BLDG. ELEVATION DUE TO EXISTING WALL CLIPS

Chandler Signs

2301 Stoner Way
214-902-2000
Dallas, TX 75229
Fax 214-902-2044

17215 San Pedro, Ste 200
210-349-2224
San Antonio, TX 78232
Fax 210-349-6724

963 Baxter Avenue, Ste 209
502-479-3675
Louisville, KY 40204
Fax 502-412-0013

2304 Sand Hill Point Circle
863-420-1200
Davenport, FL 33837
Fax 863-424-1388

37 Whitefield Park Court
800-831-7982
Dawsonville, GA 30534
Fax 210-349-6724

P. O. Box 123 204 Hurst Drive
361-563-5390
Portland, TX 78374
Fax 361-643-6533

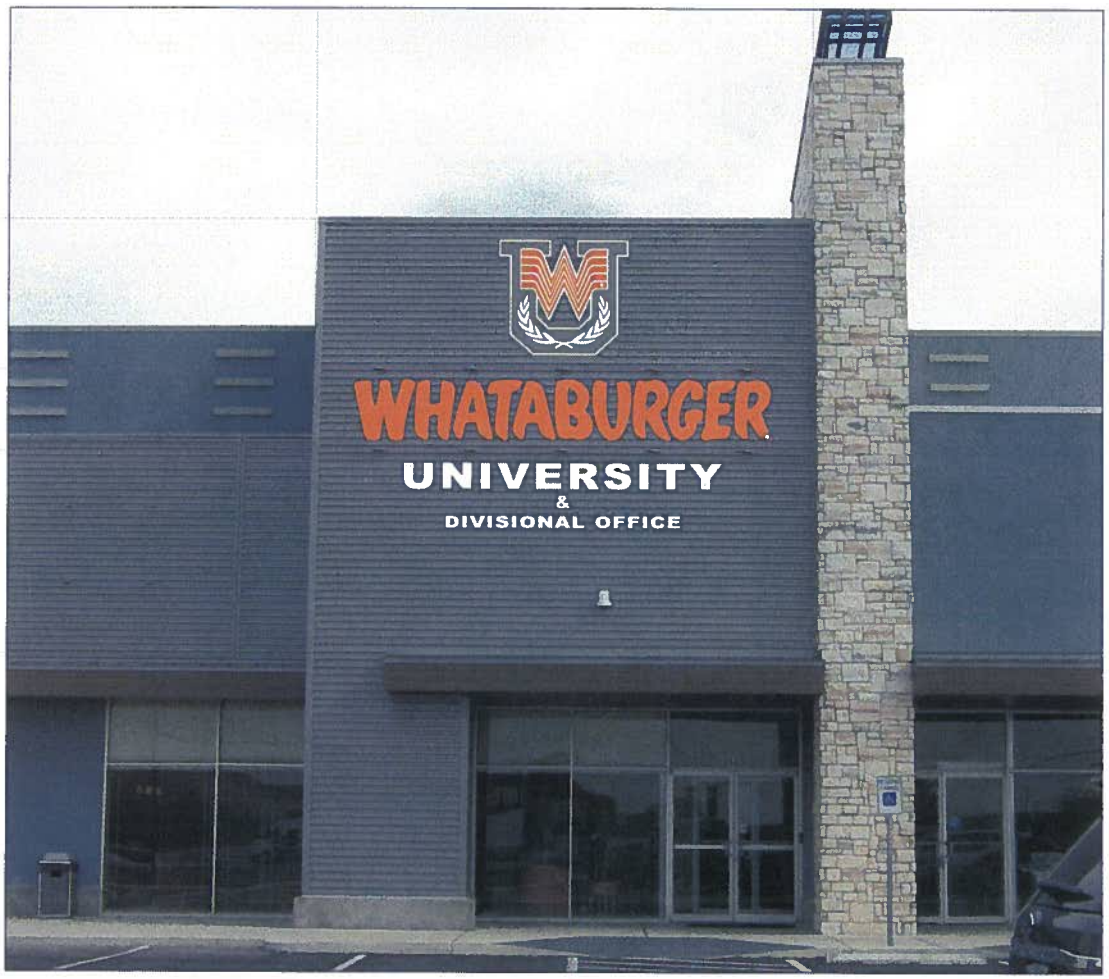
1333 Park Center Drive, Unit C
760-967-7003
Vista, CA 92081
Fax 760-967-7033

This drawing is the property of Chandler Signs L.P., LLP and all rights in its use for the reproduction are reserved by Chandler Signs, L.P., LLP

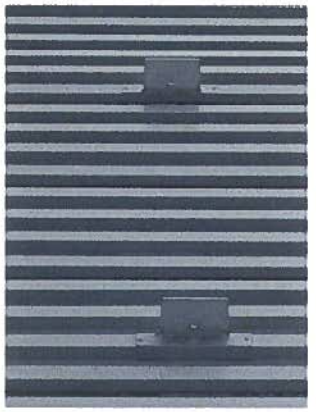
FINAL ELECTRICAL CONNECTION BY CUSTOMER

THIS SIGN IS INTENDED TO BE MANUFACTURED IN ACCORDANCE WITH ARTICLE 600 OF THE NATIONAL ELECTRICAL CODE AND/OR OTHER APPLICABLE LOCAL CODES. THIS INCLUDES PROPER GROUNDING & BONDING OF THE SIGN. SIGN WILL BE UL LABELED.

Approved 2/2/15

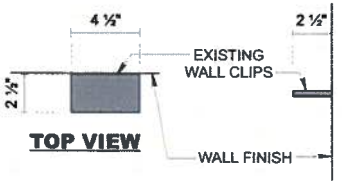


PARTIAL FRONT BLDG. ELEVATION SCALE: 3/16" = 1'-0"



EXISTING WALL CLIPS

4 ½" X 2 ½" WALL CLIP



EXISTING WALL CLIP

SCALE: 1 ½" = 1'-0"

Design #
0610085AR3
Sheet 4 OF 4
Location
WBU/SADO
Address
8680 FOURWINDS DR.,
WINDCREST, TX
78239
Acct Rep. DEBBIE MOLTZ
Coordinator LAUREN STACKHOUSE
Designer IH
Date 11/11/14
Approval / Date
Client
Sales
Estimating
Art
Landlord
Engineering
Revision / Date
FS#231-5(R): DELETE OPTION TWO. KEEP OPTION WITH RACEWAYS.
FS#223-14(R): DELETE RACEWAYS.
FS#241-27-(R): ADDED SURVEY NOTES AND RAISED LPI LOGO AND LETTERS ON FRONT BLDG. ELEVATION DUE TO EXISTING WALL CLIPS

Chandler Signs

FINAL ELECTRICAL CONNECTION BY CUSTOMER

Approved 2/2/15

Chandler Signs, L. P., L. L. P.

3201 Manor Way
Dallas, TX 75235 USA
(214)902-2000
(214)902-2044
REMIT:
3201 Manor Way
Dallas, TX 75235 USA

INVOICE

Invoice No.	Date
239028	3/27/2015

Refer to Invoice Number When Remitting

SOLD TO: CA DEVELOPMENT LLC
ATTN: ACCOUNTS PAY
P.O. BOX 791990
SAN ANTONIO, TX 78279-

LOCATION: Whataburger University/Div Ofc
8680 Fourwinds Drive
Windcrest, TX 78239-
USA

Sales Order	Cust No	Order Date	Salesman	Customer PO	Terms
0610085	005488	1/29/2015	Deborah Moltz	98 OH	NET

F.O.B. Point	Shipped Via	Waybill Number	Ins
610085Ar3	LMS/DKM		N

ITEM	QTY	PART NUMBER	DESCRIPTION	MFG/CRT:	INSTALL:	SUB-TOTAL:
A	(1)	899999 - Manufacture	30" plex channel letter copy reading, "WHATABURGER" w/ LED illumination and remote power supplies	$3,270.00		
			INSTALL Material: $0.00 Labor: $1,242.00		$1,242.00	$4,512.00
B	(1)	899999 - Manufacture	13 5/8"tall plex channel letters w/ white acrylic faces, copy reading, "UNIVERSITY", 6-3/4" plex channel ampersand, and 6-1/4" tall "DIVISIONAL OFFICE" with LED illumination and remote power supplies	$5,522.00		
			INSTALL Material: $0.00 Labor: $2,871.00		$2,871.00	$8,393.00
C	(1)	899999 - Manufacture	5'-4 1/4" X 6' self contained plex face logo reading "UW" internally illuminated w/ white LEDs	$2,640.00		
			INSTALL Material: $0.00 Labor: $621.00		$621.00	$3,261.00
	(1)	899998 - Install (Outside	Manufacturing Survey	$0.00		
			INSTALL Material: $0.00 Labor: $250.00		$250.00	$250.00
			Manufacturing, Crate & Install Subtotal	**$11,432.00**	**$4,984.00**	**$16,416.00**
			FREIGHT			$748.00
			OUTSIDE PERMIT			$334.50
			WINDCREST CITY 0.01750			$300.39
			WINDCREST CRIME CONTROL 0.00250			$42.93
			TEXAS STATE TAX 0.06250			$1,072.77

Pay This Amount **$18,914.59**

Remit to Chandler Signs at the address above

APR 1 PM12:49

ORIGINAL

INVOICE

DATE	INVOICE #
12/29/2014	123691

DOUG BROWN CONSTRUCTION
1207 West Blanco Road - San Antonio - Texas - 78232
210.492.7775 - Fax 210.492.8490 - www.DBC-TX.com

BILL TO:
Whataburger U
8680 Fourwinds Dr
San Antonio, TX 78239

DESCRIPTION		AMOUNT
PO # 113 OH Branch/Plant #2101143 **Interior Renovation Change Order**		
Add access panel in copy/mail room-labor & materia	$90.00	
Add Knox Box-labor & materials	$ 510.00	
Building permit	$ 174.00	
Replace 8 faucets	$1,296.00	
Paint 7 walls from corner to corner	$1,080.00	
Wiring for projection screens in 3 classrooms and upgrade fixture in restroom to EM ballast	$1,836.00	
Re work the dedicated outlets in the IT room	$ 1,245.60	
Add exit sign at entry area	$327.30	
Electric as required for new signage	$5,634.00	
Subtotal	$12,192.90	
Tax	$ 1,005.91	
Total	$ 13,198.81	$ 13,198.81
Tax Info		
State	6.250	
Windcrest	1.750	
Windcrest CCD	0.250	
	Total	$ 13,198.81

Windcrest Economic Development Corporation
8601 Midcrown
Windcrest, Texas 78239
210.655.0022 x2160

Robert Colunga WEDC Executive Director

WEDC Report for Month of April, 2015

1. Work and Complete the In-n-Out Burger VIP & Grand Opening in late April with their Marketing Team.
2. Work and Complete the Official Grand Opening of the Windcrest Cosmetic Dentistry on Roughrider.
3. Working on reaching out to all local businesses to obtain feedback and update the information on the current businesses in the City of Windcrest.
4. Working on a new Business Retention and Attraction program to bring in new business and develop and grow current businesses.
5. Working with Stratford Land on the sale of property on 111 acres.
6. Working with Drury Hotels on the redevelopment of the property along the IH35 access road and demolition of the Pear Tree Inn to be developed into a new pad site and re-platted, currently scheduled for some time in early May.
7. Working with Whataburger University on the Storefront Application
8. Working with TX DOT on issues related to highway expansion, access roads, ramps, cut ins, and issues with Walzem Rd.
9. Working on increasing social media exposure & current levels and grow our presence substantially since the beginning of the year.
10. Working the Weitzman Group on matters concerning the development of their property.
11. Working on updating the list of businesses in Windcrest and point of contact at the local and where applicable at the corporate level.
12. Updating the Windcrest Winbucks information along with the Windfall application
13. Working with Drury Hotels on re-platting process for their properties located here in Windcrest.

DOC	Businesses	WW/WB	Address	City
Met on several occasion all good RC - Various	Rackspace Hosting		5000 Walzem Road	Windcrest
	A-Affordable Insurance		5465 Walzem Road	Windcrest
	ACE Cash Express		4931 Walzem Road	Windcrest
	Action Pawn		5345 Walzem Rd.	Windcrest
	Alamo Stitchin Post		5315 Walzem Road	Windcrest
4/30 new owner is Jeffrey Hoffmeyer - KH	Allstate		8209 Roughrider Drive, Suite 220	Windcrest
Met w./ Shim on new projects and availability RC 4/9	Amazing Jump! & Fiesta Fun Mall		7702 North I-35	Windcrest
	American Message Center		8100 Roughrider Drive, Suite 200	Windcrest
	Amtex Auto Insurance		4933 Walzem Rd #102	Windcrest
	Applebee's		7880 IH 35 North	Windcrest
4/2 KH/RC - Checked on signage issue	Arctic Ape Wild Desserts	X/X	5221 Walzem Rd	Windcrest
	Bank of America		5101 E Walzem Rd	Windcrest
	Barbering By Dupree		5453 Walzem Rd.	Windcrest
	Barden Circulation, Inc.		8930 Fourwinds Drive, Suite 100	Windcrest
	Barkspace		4952 Windsor Hill, Suite 103	Windcrest
	Becoming Apparent, Inc.		8930 Fourwinds Drive, Suite 335	Windcrest
	Benny's Tacos		5050 Walzem Road	Windcrest
	Big Easy Café		4822 Walzem Road	Windcrest
Met w/ Ruben all good gave medals RC 4/21	Bill Miller Bar-B-Q		5113 Walzem Road	Windcrest
	Binger & Delgado Communications, Inc.		P.O. Box 700764	Windcrest
	Brook Valley Export		7500 IH 35 N, Suite 107	Windcrest
Check in with Zach all is good RC 4/7	Buffalo Wild Wings		8450 N. IH 35	Windcrest
	Builder's Mark		7876 N-I35	Windcrest
	Burger King		5013 Walzem Road	Windcrest
	Camelot Pet Salon		5227 Walzem Rd	Windcrest
	Cash Biz		4911 Walzem Rd. Unit 29	Windcrest
Working with Juan on Tent Sale RC- Various	Cavender's Boot City		8640 Four Winds Drive	Windcrest
	CD Exchange		5201 Walzem Road	Windcrest
Working on new business with Mike - RC Various	Cencor Realty Services, Inc.		70 NE Loop 410, Suite 450	Windcrest
	CentroMed Walzem Clinic		5253 Walzem Road	Windcrest
	Charlie's Hair & Nails Plus		5313 Walzem Rd # B	Windcrest
Follow up on chenges w/ Mgr RC /4/9	Chase		TX3-7187, 6001 Montgomery	Windcrest
	San Antonio Pediatrics Associates		5407 Walzem Road	Windcrest
	China Harbor		5237 Walzem Road	Windcrest
	China Rose		5299 Walzem Road	Windcrest
	Church's Chicken		4925 Walzem Road	Windcrest
	Colonial Life		1308 James Cook	Windcrest
Met w/ Art with CM all good RC 4/15	Conn's		7730 I-H 35 North	Windcrest
	Crestwind Townhomes and Apartments		8835 Willmon Way	Windcrest
Follow up after incident - RC 4/16	Cricket Wireless		4971 Walzem Road	Windcrest
	Daisy Beauty Supply		4903 Walzem Rd	Windcrest
	Designs by Charlene (fka A Flower Cottage)		Works out of Home	Windcrest
	Diamond Nail		5007 Walzem Road	Windcrest
Checkin With Brian all good RC - 4/7	Discount Tire Co.		7954 N Interstate 35	Windcrest
	Dr. Chris Reger, DDS		8213 Roughrider	Windcrest

Working with Eddie on Demo and new tennant RC - Various	Drury Inn & Suites Northeast		4900 Crestwind Dr.	Windcrest
Met with Owners concerning other propeties RC 4/ various	Dunkin Donuts/Baskin Robbins		5105 Walzem Rd.	Windcrest
	Eanes And Polk, Eanes Insurance Agency Inc		8206 Roughrider Drive # 100	Windcrest
	EyeMart Express		5235 Walzem Road	Windcrest
	EyeTx Vision Centers		5011 Walzem Rd	Windcrest
	Farmers Insurance		8930 Fourwinds Drive, Suite 365	Windcrest
	Farmers Insurance Group		4952 Windsor Hill, Suite 102	Windcrest
	Fast Signs Northeast		5253-3 Walzem Road	Windcrest
	Fellowship Credit Union		8200 Windway	Windcrest
	Firestone Complete Auto Care		4906 Walzem Road	Windcrest
	First Medical Response		8209 Roughrider Drive, Suite 100D	Windcrest
	Fishland Fish Market		4941 Walzem Rd., Suite A	Windcrest
Met with Linda about July 4 and events - RC 4/6	Frost Bank		16895 IH-35 North	Windcrest
	Gallant Computer Investigative Services, LLC ("GCIS")		8209 Roughrider Drive, Suite 200	Windcrest
	Gilda I. Casas, D.D.S., P.C. Cosmetic & Family Dentistry		8211 Roughrider, #B	Windcrest
	Got $8.99 Shoes and Accessories		4936 Windsor Hill	Windcrest
	Green Carpet		8480 Fourwinds Drive	Windcrest
	Gruesbeck Medical Clinic		5245 Walzem Road	Windcrest
	H&R Block		4947 Walzem	Windcrest
	Heidi & JoJo African Beading		5233 Walzem Road	Windcrest
	IHOP #1470		4818 Walzem Road	Windcrest
Grand Opening and several Visits RC/KH	In n Out Burger			Windcrest
	Institute for Creativity and Resiliency		8930 Fourwinds Drive, Suite 102	Windcrest
	J. Marie Designs	**X/X**	5303 Walzem Road	Windcrest
	JC Food Mart		5271 Walzem Rd.	Windcrest
	Kady African Hair Braiding		4952 Windsor Hill, Suite 100	Windcrest
	KFC Taco Bell		5109 Walzem Road	Windcrest
	San Antonio Sports		8206 Roughrider, Suite 104	Windcrest
	Kouture Hair Studio		8207 Roughrider Drive	Windcrest
	KS Dollar		5403 Walzem Rd	Windcrest
Visit during week of 4/20. All good. KH	La Cocina De Mi Tierra		4973 Walzwm Rd.	Windcrest
	Las Palapas Mexican Café		4802 Walzem	Windcrest
	Learn CPR, First Aid & Safety		5313 Walzem Road, Suite A	Windcrest
	Lingerie Line		8209 Roughrider Drive, Suite 102	Windcrest
	Loan Star Title Loans		5001 Walzem Rd	Windcrest
Checkin With Brian all good RC - 4/7	Luby's Cafeteria	**X/X**	5307 Walzem Road	Windcrest
	Maria Cristina Garanzuay, DDS, PC		4932 Windsor Hill	Windcrest
	Mattress Firm		8516 Fourwinds Drive	Windcrest
Checkin w owner. All good. - 4/28 KH	Nail Art		4933 Walzem Road , Suite 100	Windcrest
	Nationwide Insurance		4949 Walzem Road	Windcrest
	Neck and Back Pain Clinic		5309 Walzem Road	Windcrest
	Northeast Baptist Advanced Womens Center		5253 Walzem Road, Suite 2	Windcrest
	Office Depot		8510 Four Winds Drive	Windcrest
Cherice checking on WB & WW - RC various	Olive Garden	**?/?**	7920 N IH 35	Windcrest
	Operation Home Front		8930 Fourwinds Drive, Suite 340	Windcrest
4/15 KH - mgr not on site.	Petsmart # 211		8520 Four Winds Dr	Windcrest
4/27 KH - stopped in for lunch. All good	Pho Hai An Vietnamese Restaurant		4934 Windsor Hill	Windcrest

	Pizza Hut #006194		5331 Walzem Road	Windcrest
	Randolph Brooks FCU		7720 IH35 North	Windcrest
	Red Lobster		8210 N Interstate 35	Windcrest
	Relaxing Touch		8930 Fourwinds Drive, Suite 215	Windcrest
	Rent-A-Center, Inc.		5241 Walzem Road	Windcrest
Me with Mr. Maloney All is good - RC 4/15	River City School of Massage Therapy	?/?	5313 Walzem Road, Suite A	Windcrest
	Rosetta's Key Therapeutic Treatment Services		8930 Fourwinds Drive, Suite 335	Windcrest
Met with Sarah gave her Medal all good - RC 4/21	Ross Dress For Less		8540 Fourwinds Drive	Windcrest
	Saigon Music		5229 Walzem Road	Windcrest
	San Antonio Orthodontic Specialists		4942 Windsor Hill	Windcrest
	Sand Dollar Pools, Inc.		5200 Crestway Drive	Windcrest
Spoke with Trish,updated on City events - RC 4/15	Security Service Federal Credit Union		4910 Windsor Hill	Windcrest
	Shipley's		5221-2 Walzem Road	Windcrest
	Shoney's		8206 Hwy 35 North	Windcrest
	Skateland East		8910 Fourwinds	Windcrest
Met with Monica gave her Medal all good - RC 4/15	Sketchers	?/?	8650 Fourwinds Drive	Windcrest
	Sprint		4917 Walzem Rd.	Windcrest
4/3 KH - Spoke w Mgr on duty. All good	Starbucks Coffee Company		4901 Walzem Rd.	Windcrest
	State Farm Insurance		8201 Roughrider	Windcrest
3/20 KH - Spoke w Mgr on duty. All good	Subway		4977 Walzem Rd	Windcrest
	Taco Cabana		Store #1048105 Fourwinds Dr.	Windcrest
Met with Mr. Perkins - all good - RC 4/9	Teamsters Local 657		8214 Roughrider	Windcrest
	Texas MedClinic		IH35 North	Windcrest
	Texas Thrift Store		7500 IH 35 N	Windcrest
	Thai Chalurn Restaurant		4941-1 Walzem Rd.	Windcrest
	Thai Thai Asian Cuisine		5009 Walzem Road	Windcrest
	The Dawn Rhodes Salon		4930 Windsor Hill	Windcrest
Met w/ Mgr about In n Out and other issues - RC 4/9	The Home Depot #0580	x/x	4909 Windsor Hill	Windcrest
	The Next Level Barber Shop		5453 Walzem Rd.	Windcrest
	Thu Alteration		5223 Walzem Road	Windcrest
	Title Max		4941 Walzem Rd, Suite A & B	Windcrest
	Total Body Wurkz For You		8209 Roughrider Drive, Suite 101	Windcrest
	Touch Tone Massage Therapy		8209 Roughrider Drive, Suite 100B	Windcrest
	U.S. Army		5259 Walzem Road	Windcrest
	UBA Pharmacy		5445 Walzem Road	Windcrest
	Universal Nursing Services of Texas		8209 Roughrider Drive, Suite 230	Windcrest
	Valero Corner Store #1055		4801 Walzem Road	Windcrest
3/26 KH - Early am drop in. Mgr not on site.	Valero Corner Store		5100 Crestway	Windcrest
	Warehouse Nail Supply		4933 Walzem Road , Suite 101	Windcrest
	WellMed at Windcrest		8101 Roughrider	Windcrest
4/2 KH - Corrdinating Grand Opening via email	Whataburger University		8680 Fourwinds Drive	Windcrest
Mset with Mgr and gave Medal - RC 4/21	Whataburger		5203 Walzem Road	Windcrest
	Whitney L. Booth, CPA		8207 Roughridger Drive, Suite C	Windcrest
Check in the Owner(Eloy) & Staff 4/7 RC	Windcrest Barber Shop		8102 Windway Drive	Windcrest
Several Visits and Grand Opening on 4/23 RC/KH	Windcrest Cosmetic Dentistry		8110 Windway Drive	Windcrest
Spoke w/ Dennis no issues 4/22 RC	Windcrest Golf Course	x/x	8600 Midcrown	Windcrest
	Eye to Eye Vision		5235 Walzem Road, Suite B	Windcrest

REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2015

13 -ECONOMIC DEVELOPMENT CORP
FINANCIAL SUMMARY % OF YEAR COMPLETED: 58.33

	PRIOR YEAR YTD BALANCE	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	YEAR TO DATE ENCUMBERED	% OF BUDGET	BUDGET BALANCE
REVENUE SUMMARY							
ALL REVENUES	174,406.52	487,868	52,771.13	220,671.28	0.00	45.23	267,197
TOTAL REVENUES	174,406.52	487,868	52,771.13	220,671.28	0.00	45.23	267,197
EXPENDITURE SUMMARY							
00-GENERAL EXPENDITURES							
SALARIES & BENEFITS	56,385.00	123,000	3,887.60	53,812.36	0.00	43.75	(69,188)
OTHER EXPENSES	42,283.86	84,143	4,526.90	23,881.91	0.00	28.38	(60,261)
CAPITAL EXPENSES	356,465.88	281,667	1,727.95	119,386.58	0.00	42.39	(162,280)
OTHER INCOME/EXPENSES	0.00	0	0.00	0.00	0.00	0.00	0
TOTAL 00-GENERAL EXPENDITURES	455,134.74	488,810	10,142.45	197,080.85	0.00	40.32	291,729
TRANSFERS	0.00	0	0.00	7,666.66	0.00	0.00	7,667
TOTAL EXPENDITURES	455,134.74	488,810	10,142.45	197,080.85	0.00	40.32	291,729
REVENUE OVER/(UNDER) EXPENDITURES	(280,728.22)	(942)	42,628.68	23,590.43	0.00	2,504.29-	(24,532)

REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2015

13 -ECONOMIC DEVELOPMENT CORP

% OF YEAR COMPLETED: 58.33

REVENUES	PRIOR YEAR YTD BALANCE	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	YEAR TO DATE ENCUMBERED	% OF BUDGET	BUDGET BALANCE
13-4105 INCOME - OTHER	25.00	0	0.00	576.96	0.00	0.00	(577)
13-4110 INCOME - OTHER (HOT)	0.00	0	0.00	0.00	0.00	0.00	0
13-4111 INCOME - OTHER (GEN.FUND)	0.00	0	0.00	0.00	0.00	0.00	0
13-4112 INCOME-WALZEM RD GRANT	0.00	0	0.00	0.00	0.00	0.00	0
13-4113 INCOME-CORPORATE DONATIONS	0.00	0	0.00	0.00	0.00	0.00	0
13-4115 SALES TAX (.25)	174,357.08	487,618	52,771.03	220,000.14	0.00	45.12	267,618
13-4301 INTEREST	24.44	250	0.10	94.18	0.00	37.67	156
13-4900 PROCEEDS FROM CAPITAL LEASE	0.00	0	0.00	0.00	0.00	0.00	0
TOTAL REVENUES	174,406.52	487,868	52,771.13	220,671.28	0.00	45.23	267,197

REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2015

13 -ECONOMIC DEVELOPMENT CORP

% OF YEAR COMPLETED: 58.33

DEPARTMENTAL EXPENDITURES	PRIOR YEAR YTD BALANCE	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	YEAR TO DATE ENCUMBERED	% OF BUDGET	BUDGET BALANCE
00-GENERAL EXPENDITURES							
SALARIES & BENEFITS							
13-500-009 SALARIES - EDC	0.00	0	0.00	0.00	0.00	0.00	0
13-500-010 ADMINISTRATIVE EXPENSES	0.00	27,000	0.00	0.00	0.00	0.00	27,000
13-500-011 EDC LONGEVITY	0.00	0	0.00	0.00	0.00	0.00	0
13-500-013 STIPEND	0.00	0	0.00	0.00	0.00	0.00	0
13-500-018 EDC EDUCATION PAY	0.00	0	0.00	0.00	0.00	0.00	0
13-500-020 EDC OVERTIME	0.00	0	0.00	0.00	0.00	0.00	0
13-500-030 SOCIAL SECURITY-EDC	0.00	0	0.00	0.00	0.00	0.00	0
13-500-040 HEALTH INSURANCE-EDC	0.00	0	25.10	25.10	0.00	0.00	(25)
13-500-050 RETIREMENT-EDC	0.00	0	0.00	0.00	0.00	0.00	0
13-500-060 WORKERS COMPENSATION-EDC	0.00	0	0.00	0.00	0.00	0.00	0
13-500-070 UNEMPLOYMENT COMPENSATION	135.00	0	0.00	0.00	0.00	0.00	0
13-500-080 CONTRACT LABOR	56,250.00	96,000	3,862.50	53,787.26	0.00	56.03	42,213
13-500-095 TERMINATION PAYOUT	0.00	0	0.00	0.00	0.00	0.00	0
TOTAL SALARIES & BENEFITS	56,385.00	123,000	3,887.60	53,812.36	0.00	43.75	69,188
OTHER EXPENSES							
13-500-100 PUBLIC RELATION FEES-GENE	0.00	0	0.00	0.00	0.00	0.00	0
13-500-115 MOBILE TELEPHONE	104.88	0	0.00	52.43	0.00	0.00	(52)
13-500-120 DUES & SUBSCRIPTIONS	2,478.09	1,500	0.00	902.80	0.00	60.19	597
13-500-130 TRAINING	6,625.68	8,000	0.00	1,933.41	0.00	24.17	6,067
13-500-132 TRAVEL	3,090.26	19,900	0.00	770.40	0.00	3.87	19,130
13-500-135 MEALS & ENTERTAINMENT	3,779.21	5,000	597.45	2,668.31	0.00	53.37	2,332
13-500-200 COMPUTER MAINTENANCE	1,418.03	3,000	30.56	82.99	0.00	2.77	2,917
13-500-201 WEBSITE MAINTENANCE	2,250.00	2,000	0.00	(52.31)	0.00	2.62-	2,052
13-500-205 REPAIRS & MAINT OF BUILDI	93.54	0	0.00	149.80	0.00	0.00	(150)
13-500-250 LEGAL EXPENSES	17,650.00	30,000	2,050.00	10,706.93	0.00	35.69	19,293
13-500-290 AUDIT	2,950.00	5,500	0.00	2,000.00	0.00	36.36	3,500
13-500-430 SUPPLIES	1,276.47	5,200	124.36	1,181.93	0.00	22.73	4,018
13-500-440 ELECTION EXPENSES	122.00	0	215.01	215.01	0.00	0.00	(215)
13-500-510 VEHICLE EXPENSE-EDC	0.00	0	340.00	340.00	0.00	0.00	(340)
13-500-515 HEALTH EXPENSE ALLOW-DIRE	0.00	0	1,169.52	1,169.52	0.00	0.00	(1,170)
13-500-520 MOVING EXPENSE-DIRECTOR	0.00	0	0.00	0.00	0.00	0.00	0
13-500-540 VEHICLE FUEL	32.00	100	0.00	22.01	0.00	22.01	78
13-500-590 POSTAGE	13.70	500	0.00	5.95	0.00	1.19	494
13-500-630 LEGAL ADVERTISING	0.00	0	0.00	0.00	0.00	0.00	0
13-500-640 COPIER USAGE	0.00	1,443	0.00	0.00	0.00	0.00	1,443
13-500-650 WALZEM RD GRANT EXPENSES	0.00	0	0.00	0.00	0.00	0.00	0
13-500-700 CONTINGENCIES	400.00	2,000	0.00	1,732.73	0.00	86.64	267
TOTAL OTHER EXPENSES	42,283.86	84,143	4,526.90	23,881.91	0.00	28.38	60,261
CAPITAL EXPENSES							
13-500-800 EDC PROJECTS	1,992.51	57,300	1,599.95	47,618.38	0.00	83.10	9,682
13-500-801 PROMOTING WINDCREST	3,251.50	46,407	0.00	4,005.00	0.00	8.63	42,402
13-500-810 CAPITAL EXPENSE	0.00	43,000	128.00	283.00	0.00	0.66	42,717

REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2015

13 -ECONOMIC DEVELOPMENT CORP

% OF YEAR COMPLETED: 58.33

DEPARTMENTAL EXPENDITURES	PRIOR YEAR YTD BALANCE	AMENDED BUDGET	CURRENT PERIOD	YEAR TO DATE BALANCE	YEAR TO DATE ENCUMBERED	% OF BUDGET	BUDGET BALANCE
13-500-890 TLF LOAN PAYMENTS	53,540.51	103,049	0.00	48,410.37	0.00	46.98	54,639
13-500-891 RACKER ROAD PROJECT	282,577.71	0	0.00	10,471.31	0.00	0.00	(10,471)
13-500-892 TLF INTEREST	15,103.65	31,911	0.00	8,598.52	0.00	26.95	23,312
TOTAL CAPITAL EXPENSES	356,465.88	281,667	1,727.95	119,386.58	0.00	42.39	162,280
OTHER INCOME/EXPENSES							
13-500-900 PRIOR PERIOD ADJUSTMENT	0.00	0	0.00	0.00	0.00	0.00	0
TOTAL OTHER INCOME/EXPENSES	0.00	0	0.00	0.00	0.00	0.00	0
TOTAL 00-GENERAL EXPENDITURES	455,134.74	488,810	10,142.45	197,080.85	0.00	40.32	291,729
TRANSFERS							
13-900-500 TRANSFER TO GEN. FUND	0.00	0	0.00	7,666.66	0.00	0.00	(7,667)
TOTAL TRANSFERS	0.00	0	0.00	7,666.66	0.00	0.00	(7,667)
TOTAL EXPENDITURES	455,134.74	488,810	10,142.45	197,080.85	0.00	40.32	291,729
REVENUE OVER/(UNDER) EXPENDITURES	(280,728.22)	(942)	42,628.68	15,923.77	0.00	1,690.42-	(16,866)